

ALBANY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

The mission of Albany Unified School District is to provide excellent public education that empowers all to achieve their fullest potential as productive citizens. AUSD is committed to creating comprehensive learning opportunities in a safe, supportive, and collaborative environment, addressing the individual needs of each student.

REGULAR MEETING

ALBANY CITY HALL

1000 San Pablo
Albany, CA 94706

TUESDAY

September 11, 2012

A G E N D A

<u>Meeting Norms</u>	
<ol style="list-style-type: none"> 1. Maintain a focus on what is best for our students. 2. Show respect (never dismiss/devalue others). 3. Be willing to compromise. 4. Disagree (if necessary) agreeably. 5. Make a commitment to effective deliberation, each one listening with an open mind while others are allowed to express their points of view. 6. Participate by building on the thoughts of a fellow Board member. 7. Make a commitment to open communication and honesty; no surprises. 8. Commit the time necessary to govern effectively. 9. Be collaborative. 10. Maintain confidentiality (which leads to the building of trust). 11. Look upon history as lessons learned; focus on the present and the future. 	<p>I. <u>OPENING BUSINESS</u> <u>6:00 p.m.</u> A) Call to Order B) Roll Call C) Identify Closed Session Pursuant to Agenda Section III Below</p> <p>II. <u>PUBLIC COMMENT PERIOD FOR CLOSED SESSION ITEMS</u> <i>General public comment on any Closed Session item will be heard. The Board may limit comments to no more than three (3) minutes.</i></p> <p>III. <u>CLOSED SESSION</u> <u>6:05 p.m.</u></p> <p>A) With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957:</p> <ul style="list-style-type: none"> • <i>Superintendent's Self Evaluation</i> <p>B) With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957:</p> <ul style="list-style-type: none"> • <i>Associate Superintendent's Contract</i> <p>C) With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957:</p> <ul style="list-style-type: none"> • <i>Pending Litigation</i> <ol style="list-style-type: none"> i. <i>Employee No. 2012-13-1</i> <p>D) With respect to every item of business to be discussed in Closed Session pursuant to Education Code Section 35146: <i>Students</i></p> <p>E) With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957.6: <i>Conference with Labor Negotiator</i> (Superintendent Marla Stephenson, District Representative), Regarding Negotiations as pertains to:</p> <ul style="list-style-type: none"> • California School Employees Association (CSEA) • Albany Teachers Association (ATA) • SEIU Local 1021

IV. OPEN SESSION

7:00 p.m.

(15 mins.)

Depending upon completion of Closed Session items, the Board of Education intends to convene to Open Session at 7:00 p.m. to conduct the remainder of its meeting, reserving the right to return to Closed Session at any time.

- A) Reconvene to Open Session
- B) Roll Call
- C) Pledge of Allegiance
- D) Report of Action Taken in Closed Session
- E) *Recognition of Albany Music Fund*-----(*pg.6*)
- F) *Recognition of SchoolCARE*-----(*pg.7*)
- G) *Recognition of PAHS*-----(*pg.8*)
- H) Approval of Agenda
- I) Approval of Consent Calendar

(The Consent Calendar includes routine items that may be handled with one action. Board Members may request any item be removed from the Consent Calendar without formal action.)

1. Board of Education Minutes

- a) *Approve Minutes of the August 28, 2012 Regular Meeting*-----(*pg.9*)

2. Personnel-----(*pg.19*)

a) Certificated Personnel Assignment Order

- 1) Extra Assignment
 - a. Dept. Chair
- 2) New Hire
 - a. Teacher
 - b. Teacher, Home/Hospital
 - c. Teacher, Substitute

d. Classified Personnel Assignment Order

- 1) Amendment
 - a. Library Tech
 - b. Para-educator
- 2) New Hire
 - a. Behaviorist, ESY
 - b. Lifeguard
 - c. Para-educator
 - d. Para-educator, Lead
 - e. Para-educator, Special Ed
 - f. Para-educator, Substitute
 - g. Swim Instructor
 - h. Yard Aide
- 3) Separation of Service
 - a. Para-educator, Lead
 - b. Para-Educator, Sp Ed.

3. Business Services

- a) *Approve Resolution 2012-13-03 - Adoption of Annual Appropriations Limits (Gann Limit)---(pg.23)*
- b) *Approve Independent Contractor Agreement –
Karen White for Albany Children’s Center Garden------(pg.28)*
- c) *August Warrants------(pg.29)*

4. Special Education

- a) *Approve Independent Contractor Agreement - Prindle Vaux------(pg.43)*

5. Board Policies & Bylaws

a) *Adopt; Board Policies & By Laws:*

- 1) *0410 – Nondiscrimination in District Programs and Activities------(pg.44)*
- 2) *3515.2 - Disruptions------(pg.47)*
- 3) *6145 – Extra-Curricular and Co-curricular Activities------(pg.49)*
- 4) *6145.2 – Athletic Competition------(pg.53)*
- 5) *7110 – Facilities Master Plan------(pg.59)*
- 6) *9320 – Meetings & Notices------(pg.63)*

V. STUDENT MEMBER REPORT

7:15 p.m.

(5 mins.)

VI. STAFF REPORTS

7:20 p.m.

- A) *Albany Aquatic Center Update------(pg.70)*
(20 mins.)

VII. PERSONS TO ADDRESS THE BOARD ON MATTERS NOT ON THE AGENDA

7:40 p.m.

(10 mins.)

Board practice limits each speaker to no more than three (3) minutes. The Brown Act limits Board ability to discuss or act on items which are not on the agenda; therefore, such items may be referred to staff for comment or for consideration on a future agenda.

VIII. REVIEW AND ACTION ITEMS

7:50 p.m.

*(Members of the public will have the opportunity to speak on all issues.)
(15 mins.)*

- A) *Accept & Approve 2011-2012 Unaudited Actuals Financial Report------(pg.75)*

IX. REVIEW AND DISCUSSION ITEM

8:05 p.m.

- A) *Conduct 1st Reading, Discuss; Board Policy 5111 – Admission------(pg.214)*
(6 mins.)
- B) *Conduct 1st Reading, Discuss; Board Policy 5113 - Absences and Excuses------(pg.219)*
(6 mins.)
- C) *Conduct 1st Reading, Discuss; Board Policy 5113.1 - Chronic Absence and Truancy--(pg.225)*
(6 mins.)

- D) *Conduct 1st Reading, Discuss; Board Policy 5131.62 – Tobacco*-----*(pg.231)*
(6 mins.)
- E) *Conduct 1st Reading, Discuss; Board Policy 5145.11 –
 Questioning and Apprehension by Law Enforcement*-----*(pg.237)*
(6 mins.)
- F) *Review Administrative Regulation 5111 – Admission*-----*(pg.241)*
(6 mins.)
- G) *Review Administrative Regulation 5111.1 - District Residency*-----*(pg.245)*
(6 mins.)
- H) *Review Administrative Regulation 5111.13 - Residency for Homeless Children*-----*(pg.256)*
(6 mins.)
- I) *Review Administrative Regulation 5113 - Absences and Excuses*-----*(pg.258)*
(6 mins.)
- J) *Review Administrative Regulation 5113.1 - Chronic Absence and Truancy*-----*(pg.264)*
(6 mins.)
- K) *Review Administrative Regulation 5113.2 (new) - Work Permits*-----*(pg.274)*
(6 mins.)
- L) *Review Administrative Regulation 5141.31 – Immunizations*-----*(pg.277)*
(6 mins.)
- M) *Review Administrative Regulation 5141.4 - Child Abuse Prevention and Reporting*-----*(pg.285)*
(6 mins.)

X. BOARD AND SUPERINTENDENT COMMENTS

9:23 p.m.

XI. FUTURE AGENDA ITEMS

September	
Board Self Evaluation	Special Study Session
Draft Sup. Evaluation (2012-2013 goals)	
STAR Test Results	
BTSA Annual Update	

XII. FUTURE BOARD MEETINGS

THURSDAY	September 27, 2012	7:00 p.m.	Albany Comm. Ctr.
Tuesday	October 9, 2012	7:00 p.m.	Albany City Hall
Tuesday	October 23, 2012	7:00 p.m.	Albany City Hall
Tuesday	November 13, 2012	7:00 p.m.	Albany City Hall
Tuesday	November 27, 2012	7:00 p.m.	Albany City Hall

Tuesday	December 11, 2012	7:00 p.m.	Albany City Hall
Tuesday	January 8, 2013	7:00 p.m.	Albany City Hall
Tuesday	February 12, 2013	7:00 p.m.	Albany City Hall
Tuesday	March 12, 2013	7:00 p.m.	Albany City Hall
THURSDAY	March 28, 2013	7:00 p.m.	Albany Comm. Ctr.
Tuesday	April 9, 2013	7:00 p.m.	Albany City Hall
Tuesday	April 23, 2013	7:00 p.m.	Albany City Hall
Tuesday	May 14, 2013	7:00 p.m.	Albany City Hall
Tuesday	May 28, 2013	7:00 p.m.	Albany City Hall
Tuesday	June 11, 2013	7:00 p.m.	Albany City Hall
Tuesday	June 25, 2013	7:00 p.m.	Albany City Hall

XIII. ADJOURNMENT

*The Board believes that late night meetings deter public participation, can affect the Boards decision-making ability, and can be a burden to staff. Regular Board Meetings shall be adjourned at **9:30 p.m.** unless extended to a specific time determined by a majority of the Board.*

The Board of Education meeting packet is available for public inspection at: 1) Albany City Hall, 1000 San Pablo Avenue; 2) Albany Public Library, 1247 Marin Avenue; 3) Albany Unified School District, 1051 Monroe Street: and is available on the Albany Unified School District web site: www.ausdk12.org.

If you provide your name and/or address when speaking before the Board of Education, it may become a part of the official public record and the official minutes will be published on the Internet.

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact the Superintendent's Office at 510-558-3766. Notification must be give forty-eight (48) hours prior to the meeting to make reasonable arrangements for accessibility (28 CFR 35.102.104 ADA Title II).

Certificate of Recognition

awarded to

Albany Music Fund

in honor of the commitment and dedication to the students of
Albany Unified School District.

We extend to you our warmest regards and sincere appreciation.

Awarded: September 11, 2012

Marla Stephenson
Superintendent of Schools

Paul Black
President, Board of Education

Certificate of Recognition

awarded to

School CARE

in honor of the commitment and dedication to the students of
Albany Unified School District.

We extend to you our warmest regards and sincere appreciation.

Awarded: September 11, 2012

Marla Stephenson
Superintendent of Schools

Paul Black
President, Board of Education

Certificate of Recognition

awarded to

P.H.H.S.

in honor of the commitment and dedication to the students of
Albany Unified School District.

We extend to you our warmest regards and sincere appreciation.

Awarded: September 11, 2012

Marla Stephenson
Superintendent of Schools

Paul Black
President, Board of Education



Albany Unified School District

ALBANY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION
1051 Monroe Street
Albany, CA 94706

MINUTES FOR REGULAR MEETING August 28, 2012

*Albany City Hall
1000 San Pablo Avenue
Albany, CA 94706*

I. OPENING BUSINESS 6:00 p.m.

A) Call to Order

President Black called the meeting to order at 6:05 p.m.

B) Roll Call

PRESENT: President Black, Vice President Knight, Member Low, Member Rosenbaum, and Member Maris.

STAFF: Superintendent Stephenson.

C) Identify Closed Session Pursuant to Section III Below

II. PUBLIC COMMENT PERIOD FOR CLOSED SESSION ITEMS

There being no business under this item, the Board moved to the next item on the agenda.

III. CLOSED SESSION

A) With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957:

- *Pending Litigation*
 - *Employee No. 5238*
 - *Employee No. 4039*
 - *John Doe et al. vs. Albany Unified*

B) With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957:

- *Evaluations*

C) With respect to every item of business to be discussed in Closed Session pursuant to Education Code Section 35146: Students

D) With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957.6: *Conference with Labor Negotiator* (Superintendent Marla Stephenson, District Representative), Regarding Negotiations as pertains to:

- California School Employees Association (CSEA)
- Albany Teachers Association (ATA)
- SEIU Local 1021

IV. OPEN SESSION

A) Reconvene to Open Session

B) Roll Call

PRESENT: President Black, Vice President Knight, Member Low, Member Rosenbaum, Member Maris, and Student Board Members Yoon & Perry.

STAFF: Superintendent Stephenson; Associate Superintendent Harden; Marsha Brown, Director III Student Services; Don Albright, Facilities Supervisor; and Nick Berger, Principal of Albany Unified School District's Summer School/Extended School Year.

There being no further business under this item, the Board moved to the next item on the agenda.

C) Pledge of Allegiance

The Board and members of the public recited the Pledge of Allegiance.

There being no further business under this item, the Board moved to the next item on the agenda.

D) Report of Action Taken in Closed Session

President Black reported that the Board took no action in closed session.

There being no further business under this item, the Board moved to the next item on the agenda.

E) Employee Recognition – Maintenance & Facilities

Superintendent Stephenson presented the Custodial/Maintenance Staff with certificates of recognition and complimented the employees on the high quality of their work. Don Albright, Facilities Supervisor also complimented the employees on the high quality of their work. The Board expressed their appreciation for the hard work and dedication of the team.

F) Certification of Appreciation – Tom Murphy

Superintendent Stephenson presented Tom Murphy, retired AUSD Construction Manager with a certificate of recognition and complimented him on his commitment and dedication to AUSD. The Board expressed their appreciation for Mr. Murphy's hard work and dedication.

G) Approval of Albany Unified School District Board of Education Agenda for the August 28, 2012 Meeting

President Black requested a motion to Approve: G) Albany Unified School District Board of Education Agenda for the August 28, 2012 meeting.

Motion by Member Maris, seconded by Member Rosenbaum to Approve: G) Albany Unified School District Board of Education Agenda for the August 28, 2012 meeting.

The Board was polled and passed unanimously. Members: President Black, Vice President Knight, Member Maris, Member Low and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

H) Approval of Consent Calendar

(The Consent Calendar includes routine items that may be handled with one action. Board Members may request any item be removed from the Consent Calendar without formal action.)

1. Board of Education Minutes

- a. *Approve Minutes of the August 14, 2012 Regular Meeting*

2. Personnel

- a. *Certificated Personnel Assignment Order*

- 1) Amendment
 - a. Teacher
- 2) Extra Assignment
 - a. Coach, Volleyball, Head JV
 - b. Teacher
- 3) New Hire
 - a. Counselor
 - b. Teacher
 - c. Teacher, Substitute
 - d. Teacher, Substitute, Long Term
- 4) Separation of Service
 - a. Teacher

- b. *Classified Personnel Assignment Order*

- 1) Amendment
 - a. Library Technician
 - b. Para-educator
 - c. Coach, Football Asst. Var
 - d. Coach, Football Head Var
 - e. Coach, Tennis, Women Head
 - f. Coach, Volleyball, Head Var
 - g. Coach, X Country, Asst.
 - h. Coach, X Country, Head
 - i. Payroll Technician
 - j. Teacher Director
 - k. Water Fitness Instructor
 - l. Yard Aide
- 2) Separation of Service
 - a. Lifeguard
 - b. Para-Educator, Sp Ed.
 - c. Swim Instructor
 - d. Teacher, Visually Impaired
 - e. Yard Aide

- d) *Approve Student Placement Agreement - St. Mary's College of California*

3. Special Education

- a) *Approve Master Contract – Bayhill High School*

4. Board Policies & Bylaws

- a) *Conduct 2nd Reading, Adopt; Board Policies & By Laws:*
- 1) Board Policy 0450 – Comprehensive Safety Plan
 - 2) Board Policy 1114 - District Sponsored Social Media

- 3) Board Policy 1250 - Visitors/Outsiders
- 4) Board Policy 2121 - Superintendent's Contract
- 5) Board Policy 2140 – Evaluation of Superintendent
- 6) Board Policy 4030 – Nondiscrimination in Employment
- 7) Board Policy 4312.1- Contracts
- 8) Board Policy 6143 – Courses of Study
- 9) Board Policy 6161.1 – Selection and Evaluation of Instructional Materials
- 10) Board Policy 6162.51 – Standardized Testing and Reporting Program
- 11) Board Policy 6163.1 – Library Media Centers
- 12) Board Policy 7214 – General Obligation Bond
- 13) Board Bylaw 9223 – Filing Vacancies

President Black requested a motion to Approve: (H) Consent Calendar.

Motion by Member Rosenbaum, seconded by Vice President Knight to Approve: (H) Consent Calendar.

The Board was polled and passed unanimously. Members: President Black, Vice President Knight, Member Maris, Member Low and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

V. STUDENT MEMBER REPORT

Student Board Members Yoon and Perry addressed the Board and noted that AHS registration for the 2012-2013 school year on Tuesday, August 28, 2012 was well organized and informative, and they complimented Ms. Benau for organizing the event. It was also noted that at the Leadership retreat the week prior, some goals were set for the upcoming year which will begin to be addressed in advisory which begins meeting next week.

Superintendent Stephenson requested a report on the Build On Trip.

There being no further business under this item, the Board moved to the next item on the agenda.

VI. STAFF REPORTS

A) Summer School Update

Nick Berger, Principal of Albany Unified School District's Summer School/Extended School Year addressed the Board regarding the 2012 Summer School/Extended School Year Report. It was noted that AUSD conducted a positive and productive Summer program that consisted of providing healthy lunches and snacks to students of all ages; four high school credit recovery classes; with a change of schedule of three hour classes for four weeks rather than two hour classes for six weeks. The new schedule allowed students to maintain focus for the long classes by using the computer lab regularly for a change of environment, project based learning, differentiated instruction, technology, and a great deal of group work.

It was noted that the Special Education Extended School Year program was also a great success with over forty-five students benefiting from Special Day Class programming that included students with moderate to severe disabilities, ages 5-22, ranging from the preschool to the adult Transition program working on individual academic, language, social, behavioral and vocational goals.

The Board thanked Mr. Berger for his report and complimented him on an excellent program (to view the comments, visit www.ausdk12.org).

VII. PERSONS TO ADDRESS THE BOARD ON MATTERS NOT ON THE AGENDA

Board practice limits each speaker to no more than three (3) minutes. The Brown Act limits Board ability to discuss or act on items which are not on the agenda; therefore, such items may be referred to staff for comment or for consideration on a future agenda.

Scott Strawbridge addressed the Board noting that his family intends to file a law suit against AUSD regarding his son Andrew Strawbridge (to view the comments, visit www.ausdk12.org). Superintendent Stephenson noted that a call can be placed to her office to obtain instructions on the process of filing a uniform complaint.

President Black explained that the Brown Act limits Board ability to discuss or act on items which are not on the agenda.

There being no further business under this item, the Board moved to the next item on the agenda.

VIII. REVIEW AND ACTION ITEMS

A) Approve Independent Contract Agreement - Mary Townsend

Superintendent Stephenson addressed the Board regarding the Independent Contract Agreement with Mary Townsend noting that the 2012-13 Superintendent Goals include a goal to create and implement a process for a fresh look at the goals and strands of the Strategic Plan. It was noted that the contract assists in a plan that has been developed to achieve this goal. It was also noted that a draft revised Strategic Plan will be presented to the Board for approval February 12, 2013.

President Black requested a motion to: Approve Independent Contractor Agreement for Mary Townsend.

Motion by Member Rosenbaum, seconded by Member Low: Approve Independent Contractor Agreement for Mary Townsend.

The Board was polled and passed unanimously. Members: President Black, Vice President Knight, Member Maris, Member Low and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

B) Ratify Agreement for Services – Children’s Hospital & Research Center

Superintendent Stephenson addressed the Board regarding the Agreement for Services with Children’s Hospital & Research Center noting that it is a very important contract for the sports program and Children’s Hospital has done a tremendous job providing services. It was also noted that, as with previous years, the contract was delivered during the Board of Education’s July recess. Superintendent Stephenson suggested that the Board consider holding a “Business” meeting in July to avoid the request for ratifications to agreements and contracts.

President Black requested a motion to: Approve the Agreement for Services with Children’s Hospital & Research Center.

Motion by Vice President Jonathan Knight, seconded by Member Low: Approve the Agreement for Services with Children’s Hospital & Research Center.

The Board was polled and passed. Members: President Black, Vice President Knight, Member Maris, and Member Low voting AYE with Member Rosenbaum voting NAY.

There being no further business under this item, the Board moved to the next item on the agenda.

C) Approve the Board Resolution 2012-2013-2 - Reduction of Classified School Services

Superintendent Stephenson addressed the Board regarding the Board Resolution 2012-2013-2 - Reduction of Classified School Services and noted that the position is related to a reduction in the Adult Education Program (to view the comments, visit www.ausdk12.org).

President Black requested a motion to: Approve Board Resolution 2012-2013-2 - Reduction of Classified School Services.

Motion by Member Rosenbaum, seconded by Vice President Knight: Board Resolution 2012-2013-2 - Reduction of Classified School Services.

The Board was polled and passed unanimously. Members: President Black, Vice President Knight, Member Maris, Member Low and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

D) Conduct 2nd Reading, Adopt; Board Policy Board Policy - 1312.3 - Uniform Complaint Procedures

President Black requested a motion to: Board Policy 1312.3 - Uniform Complaint Procedures.

Motion by Member Rosenbaum, seconded by Member Maris: Approve Board Policy 1312.3 - Uniform Complaint Procedures.

The Board was polled and passed unanimously. Members: President Black, Vice President Knight, Member Maris, Member Low and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

E) Conduct 2nd Reading, Adopt; Board Policy 5131 – Conduct

Director Brown addressed the Board regarding Board Policy 5131 – Conduct noting that it was updated to reflect a new laws (AB 9) and (AB 1156) (to view the comments, visit www.ausdk12.org).

President Black requested a motion to: Board Policy 5131 – Conduct.

Motion by Member Rosenbaum, seconded by Member Maris: Approve Board Policy 5131 – Conduct.

The Board was polled and passed unanimously. Members: President Black, Vice President Knight, Member Maris, Member Low and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

F) Conduct 2nd Reading, Adopt; Board Policy 5131.2 – Bullying

Director Brown addressed the Board regarding Board Policy 5131.2 – Bullying noting that the policy is new reflecting a new laws (AB 9), (AB 1156) and (AB746) (to view the comments, visit www.ausdk12.org).

President Black requested a motion to: Approve Board Policy 5131.2 – Bullying.

Motion by Member Rosenbaum, seconded by Member Low: Approve Board Policy 5131.2 – Bullying.

The Board was polled and passed unanimously. Members: President Black, Vice President Knight, Member Maris, Member Low and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

G) Conduct 2nd Reading, Adopt; Board Policy 5141.21 - Administering Medication and Monitoring Health Conditions

Director Brown addressed the Board regarding Board Policy 5141.21 - Administering Medication and Monitoring Health Conditions noting that it was updated to reflect a new law (SB 161) (to view the comments, visit www.ausdk12.org).

President Black requested a motion to: Approve Board Policy 5141.21 - Administering Medication and Monitoring Health Conditions.

Motion by Member Rosenbaum, seconded by Member Maris: Approve Board Policy 5141.21 - Administering Medication and Monitoring Health Conditions.

The Board was polled and passed unanimously. Members: President Black, Vice President Knight, Member Maris, Member Low and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

H) Conduct 2nd Reading, Adopt; Board Policy 5145.3 - Nondiscrimination/Harassment

Director Brown addressed the Board regarding Board Policy 5145.3 - Nondiscrimination/Harassment noting that it is a mandated policy updated to reflect a new law (AB 9) (to view the comments, visit www.ausdk12.org).

President Black requested a motion to: Approve Board Policy 5145.3 - Nondiscrimination/Harassment.

Motion by Member Rosenbaum, seconded by Member Maris: Approve Board Policy 5145.3 - Nondiscrimination/Harassment.

The Board was polled and passed unanimously. Members: President Black, Vice President Knight, Member Maris, Member Low and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

VIII. REVIEW AND DISCUSSION

A) Annual Board of Education Members School & Committee Assignments

Superintendent Stephenson addressed the Board regarding Annual Board of Education Members School & Committee Assignments. After a discussion, the Board indicated the following preferences:

Committee	Board Member(s)
Community Advisory Committee	Ron Rosenbaum
Wellness Committee	Jonathan Knight Allan Maris
Educational Options Committee	Ron Rosenbaum Allan Maris
Career/Technical Education Committee	Pat Low Allan Maris
Technology Committee	Paul Black
Green Committee	Pat Low Ron Rosenbaum
PAHS	Allan Maris
Assessment Subcommittee	Paul Black Jonathan Knight

School	Board Member(s)
Albany High School	Pat Low Allan Maris
MacGregor High School	Allan Maris
Albany Middle School	Ron Rosenbaum
Ocean View Elementary School	Jonathan Knight
Cornell Elementary School	Paul Black
Marin Elementary School	Pat Low
Albany Children's Center	Allan Maris

B) Superintendent & Board of Education Site Visits

Superintendent Stephenson addressed the Board regarding the Superintendent & Board of Education Site Visits requesting that Board of Education Members note preferences on the schedule on the Board of Education Wiki where a final version will be placed once completed.

C) Conduct 2nd Reading, Discuss; Board Policies & Bylaws:

The Board conducted the 2nd reading of the following Board Policies and Bylaw and requested the items be placed on the agenda of the next regularly scheduled Board of Education meeting under the consent calendar for adoption (to view the comments, visit www.ausdk12.org).

1. Board Policy 0410 – Nondiscrimination in District Programs and Activities

Dr. Brown addressed the Board regarding Board Policy 0410 – Nondiscrimination in District Programs and Activities noting that it was updated reflecting new laws (AB 887) and (SB 559).

2. Board Policy 3515.2 – Disruptions

Dr. Brown addressed the Board regarding Board Policy 3515.2 – Disruptions noting that it was updated reflecting new laws (AB 1390), (AB 870), and (SB 492).

3. Board Policy 6145 – Extra-Curricular and Co-curricular Activities

Dr. Brown addressed the Board regarding Board Policy 6145 – Extra-Curricular and Co-curricular Activities – Disruptions noting that it was a mandated policy update.

4. Board Policy 6145.2 – Athletic Competition

Dr. Brown addressed the Board regarding Board Policy 6145.2 – Athletic Competition 6145 noting that it was updated to reflect a new law (AB 25).

5. Board Policy 7110 – Facilities Master Plan

Superintendent Stephenson addressed the Board regarding Board Policy 7110 – Facilities Master Plan noting that it was revised to provide for additions.

6. Board Policy 9320 – Meetings & Notices

Superintendent Stephenson addressed the Board regarding Board Policy 9320 – Meetings & Notices noting that it was a mandated update to reflect a new law (AB 1344). After a discussion, the Board requested the following change below the section beginning “Regular Meetings”:

- *Remove: “at the Albany City Hall Chambers”*

There being no further business under this item, the Board moved to the next item on the agenda.

D) Review Administrative Regulations

The Board reviewed the following Administrative Regulations (to view the comments, visit www.ausdk12.org).

1. Administrative Regulation 0450 - Comprehensive Safety Plan

Superintendent Stephenson addressed the Board regarding Administrative Regulation 0450 - Comprehensive Safety Plan noting that it was updated to reflect a new law (AB 9), (AB1156), and (AB123). After a discussion, the Board agreed upon the following change in paragraph two:

- *Replace: “shall” with “may”*

2. Administrative Regulation 1340 – Access to District Records

Superintendent Stephenson addressed the Board regarding Administrative Regulation 1340 – Access to District Records noting that it was revised to reflect a new law (SB 445).

3. Administrative Regulation 3515.2 – Disruptions

Dr. Brown addressed the Board regarding Administrative Regulation 3515.2 – Disruptions noting that it was updated reflecting new laws (AB 123), (AB 870), and (SB 492).

4. Administrative Regulation 6145 – Extra-Curricular and Co-curricular Activities

Dr. Brown addressed the Board regarding Administrative Regulation 6145 – Extra-Curricular and Co-curricular Activities noting that it was a mandated policy update to reflect new law (AB 25).

E) Review Exhibit

The Board reviewed the following Exhibit (to view the comments, visit www.ausdk12.org).

1. Exhibit 1312.3 - Uniform Complaint Procedures

Superintendent Stephenson addressed the Board regarding Exhibit 1312.3 - Uniform Complaint Procedures noting that the exhibit was updated according to a mandated regulation revision. The Board engaged in discussion and agreed that members of the public should be provided with an alternative party to send a complaint form. It was agreed that the alternative party should be District Legal Counsel, and it should be clear to both counsel and the public that this information will be dealt with separately from the superintendent if the complaint directly involves him/her. After a discussion, the Board agreed upon the following additional language below the section beginning “To be filed with: Superintendent”:

- *Add: “or, alternatively, this form may be filed with: Albany Unified School District Legal Counsel.”*

There being no further business under this item, the Board moved to the next item on the agenda.

IX. EXTEND TIME OF BOARD MEETING TO 9:40 PM.

President Black noted that a vote is needed to extend the meeting time past 9:30 p.m.

President Black requested a motion to Approve: X: Extend Time of Board Meeting to 9:40 p.m.

Motion by Member Rosenbaum, seconded by Member Maris to Approve: X: Extend Time of Board Meeting to 9:40 p.m.

The Board was polled and passed. Members: President Black, Vice President Knight, Member Low, Member Maris, and Member Rosenbaum voting AYE.

There being no further business under this item, the Board moved to the next item on the agenda.

X. BOARD AND SUPERINTENDENT COMMENTS

Superintendent Stephenson

Superintendent Stephenson addressed the Board noting that the All Staff Barbeque was held Tuesday, August 28, 2012 from 12:00 Noon - 1:00 p.m. at Memorial Park. Superintendent Stephenson thanked President Black and Board Members Rosenbaum and Maris for assisting in serving lunch to staff.

There being no further business under this item, the Board moved to the next item on the agenda.

XI. FUTURE BOARD MEETINGS

Tuesday	September 11, 2012	7:00 p.m.	Albany City Hall
THURSDAY	September 27, 2012	7:00 p.m.	Albany Commun.

There being no further business, the Board adjourned at 9:40 p.m.

XII. ADJOURNMENT

The Board believes that late night meetings deter public participation, can affect the Board's decision-making ability, and can be a burden to staff. Regular Board Meetings shall be adjourned at 9:30 p.m. unless extended to a specific time determined by a majority of the Board.

Personnel Assignment Order: Pending approval, non confidential

BOE Meeting 9/11/2012

Class Certificated

Category: Extra Assignment

<i>Position</i>	<i>Name</i>	<i>Reason</i>	<i>Site</i>	<i>FTE/Amt</i>	<i>Effec Date</i>	<i>End Date</i>	<i>Action</i>	<i>Funding</i>
Dept. Chair	Bryndza, Lucy		AMS		12/13 SY		Approve	GF
Dept. Chair	Cooper, Robin		AMS		12/13 SY		Approve	GF
Dept. Chair	Lackey, Penelope		AMS		12/13 SY		Approve	GF
Dept. Chair	Matlon, Jason		AMS		12/13 SY		Approve	GF
Dept. Chair	Skrivan, Abigail		AMS		12/13 SY		Approve	GF
Dept. Chair	Teel, Janet		AMS		12/13 SY		Approve	GF

Category: New Hire

<i>Position</i>	<i>Name</i>	<i>Reason</i>	<i>Site</i>	<i>FTE/Amt</i>	<i>Effec Date</i>	<i>End Date</i>	<i>Action</i>	<i>Funding</i>
Teacher	Baker, Kara		AHS		8/27/12	6/14/13	Approve	GF
Teacher	Bodine, Tobias		CO		8/27/12	6/14/13	Approve	SC
Teacher	Hubbard, Rachel		AHS		8/27/12	6/14/13	Approve	GF

BOE Meeting 9/11/2012

Teacher	Mandella, Gail	OV	8/27/12	6/14/13	Approve	SC
Teacher, Home/Hospital	Schiller, Nancy	DW	8/29/12		Approve	GF
Teacher, Substitute	Chepoukava, Patricia	DW	9/12/12		Approve	GF

Class Classified***Category: Amendment***

<i>Position</i>	<i>Name</i>	<i>Reason</i>	<i>Site</i>	<i>FTE/Amt</i>	<i>Effec Date</i>	<i>End Date</i>	<i>Action</i>	<i>Funding</i>
Library Tech	Lewit, Barbara		AMS		8/28/12		Approve	SC
Para-Educator	Liu, Wei Chun		ACC		8/29/12		Approve	ACC

Category: New Hire

<i>Position</i>	<i>Name</i>	<i>Reason</i>	<i>Site</i>	<i>FTE/Amt</i>	<i>Effec Date</i>	<i>End Date</i>	<i>Action</i>	<i>Funding</i>
Behaviorist, ESY	Dawson, Julie		ESY		6/18/12	7/13/12	Approve	Sp Ed
Lifeguard	Breunig, Ian		Pool		9/12/12		Approve	Pool
Para-Educator	Alaei, Dalileh		ACC		9/11/12		Approve	ACC
Para-Educator	Gurung, Surbhi		ACC		10/01/12		Approve	ACC
Para-Educator	Safaie, Shabnam		ACC		8/28/12		Approve	ACC

BOE Meeting 9/11/2012

Para-Educator, Lead	Stendal, Melody	ACC	10/1/12	Approve	ACC
Para-Educator, Special Ed	Barta, Sarah	DW	09/06/12	Approve	Sp Ed
Para-Educator, Special Ed	Dominguez, Gabriel	DW	08/30/12	Approve	GF
Para-Educator, Special Ed	Freeman, Aubrey	DW	8/28/12	Approve	Sp Ed
Para-Educator, Special Ed	Herendeen, Tamara	DW	8/28/12	Approve	Sp Ed
Para-Educator, Special Ed	Leibow, Lisa	DW	8/28/12	Approve	Sp Ed
Para-Educator, Subsitute	Watson, Brianna	DW	8/29/12	Approve	GF or Sp Ed
Para-Educator, Substitute	Alatorre, Lourdes	DW	8/29/12	Approve	GF or Sp Ed
Swim Instructor	Breunig, Ian	Pool	9/12/12	Approve	Pool
Yard Aide	Alatorre, Lourdes	OV	8/29/12	Approve	GF
Yard Aide	Holladay, Shanna	CO	8/29/12	Approve	GF
Yard Aide	Jones, Lisa	OV	8/29/12	Approve	GF
Yard Aide	Peterson, Julie	CO	8/29/12	Approve	GF
Yard Aide	Solomon, Christi	CO	8/29/12	Approve	GF

Category: Separation of Service

<i>Position</i>	<i>Name</i>	<i>Reason</i>	<i>Site</i>	<i>FTE/Amt</i>	<i>Effec Date</i>	<i>End Date</i>	<i>Action</i>	<i>Funding</i>
Para-Educator, Lead	Story, Meredith		ACC		6/8/12		Approve	
Para-Educator, Special Ed	Leibow, Lisa		DW		8/21/12		Approve	

**ALBANY UNIFIED SCHOOL DISTRICT
BOARD AGENDA BACKUP
Regular Meeting – September 11, 2012**

ITEM: Resolution 2012-13-03
Adoption of Annual Appropriations Limits (Gann Limit)

PREPARED BY: Laurie Harden
Assistant Superintendent, Business Services

TYPE OF ITEM: Consent Agenda

In November, 1979, the California Electorate passed Proposition 4, commonly referred to as the Gann Amendment to the Constitution. The Gann Amendment requires government agencies and districts to adopt an expenditure limitation based upon their appropriations in 1978/79, adjusted by the annual changes in the consumer price index, and annual changes in population.

Education Code Sections 42132 and 1629 specify that by September 15, county office and district governing boards shall adopt a resolution identifying their estimated appropriations limits for the current year and their actual appropriations limit for the preceding year. The documentation supporting the adopted resolution shall be made available to the public and is included for review.

The Gann Limit calculations reflect the following limitations, which have not been exceeded:

Final 2011-12 Gann Limit	\$ 20,725,028
Projected 2012-13 Gann Limit	\$ 21,541,800

RECOMMENDATION: That the Board of Trustees approve Resolution 2012-13-03, Adoption of Annual Appropriations Limits (Gann Limit)

**BEFORE THE BOARD OF TRUSTEES
OF THE ALBANY UNIFIED SCHOOL DISTRICT
ALAMEDA COUNTY, CALIFORNIA**

In the Matter of Establishing an Estimated)	
Appropriations Limit for the 2012-13)	RESOLUTION 2012-13-03
Fiscal Year and an Actual Appropriations)	
Limit for the 2011-12 Fiscal Year)	

RECITALS

1. In November of 1979, the California electorate adopted Proposition 4, commonly called the "Gann Initiative," which added Article XIII B to the California Constitution; and
2. The provisions of that Article establish maximum appropriation limits, commonly called "Gann Limits," for public agencies, including school districts; and
3. Section 7900 et seq. of the Government Code require this board to establish annually, by resolution at a regular or special meeting, the appropriations limit for the District; and
4. Government Code section 7902.1 authorizes this board to increase the District's appropriations limit to an amount equal to its proceeds of taxes; and
5. Education Code section 42132 requires that the governing board of each school district annually adopt such resolution by September 15th; and
6. Education Code section 42132 requires that all documentation used in the identification of the appropriations limit shall be made available to the public at the meeting at which this resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.
2. This board hereby establishes and adopts for the 2012-13 fiscal year an estimated appropriations limit in the amount of \$21,541,800 and for the 2011-2012 fiscal year identifies the actual appropriations limit of \$20,755,028.
3. Said appropriations limits have been calculated and determined in accordance with all applicable statutes and constitutional provisions and do not exceed the limitations imposed by Proposition 4.
4. In the event this board increases the appropriations limit, it shall notify the Director of Finance of the change within 45 days, as required by Government Code section 7902.1.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee _____, seconded by Trustee _____, at a regular meeting held on September 11, 2012, by the following vote:

[Please list board member names]

AYES:

NOES:

ABSENT:

I, Marla Stephenson, secretary of the governing board of the Albany Unified School District, do hereby certify that the foregoing Resolution 2012-13-03 was duly passed and adopted by said Board, at an official and public meeting thereof, this 11th day of September, 2012.

Dated _____

Secretary, Board of Trustees

	2011-12 Calculations			2012-13 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2010-11 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2010-11 Actual			2011-12 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	20,420,406.02		20,420,406.02			20,755,028.07
2. PRIOR YEAR GANN ADA (Preload/Line B9, PY column)	3,681.26		3,681.26			3,650.14
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2010-11			Adjustments to 2011-12		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2011-12 data should tie to Principal Apportionment Attendance Software reports)	2011-12 P2 Report			2012-13 P2 Estimate		
1. Total K-12 ADA (Form A, Line 10)	3,650.14		3,650.14	3,651.00		3,651.00
2. ROC/P ADA**						
3. Total Charter Schools ADA (Form A, Line 26)	0.00		0.00	0.00		0.00
4. Total Supplemental Instructional Hours**						
5. Divide Line B4 by 700 (Round to 2 decimal places)			3,650.14			3,651.00
6. TOTAL P2 ADA (Lines B1 through B3 plus B5)						
OTHER ADA (From Principal Apportionment Attendance Software)						
7. Apprentice Hours - High School						
8. Divide Line B7 by 525 (Round to 2 decimal places)		0.00				0.00
9. TOTAL CURRENT YEAR GANN ADA (Sum Lines B6 plus B8)		3,650.14				3,651.00
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2011-12 Actual			2012-13 Budget		
1. Homeowners' Exemption (Object 8021)	37,720.76		37,720.76	37,309.00		37,309.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	120.00		120.00	120.00		120.00
4. Secured Roll Taxes (Object 8041)	3,745,595.30		3,745,595.30	3,782,940.00		3,782,940.00
5. Unsecured Roll Taxes (Object 8042)	225,062.43		225,062.43	242,964.00		242,964.00
6. Prior Years' Taxes (Object 8043)	10,824.43		10,824.43	8,719.00		8,719.00
7. Supplemental Taxes (Object 8044)	67,206.59		67,206.59	66,554.00		66,554.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	1,773,058.47		1,773,058.47	1,754,971.00		1,754,971.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (Obj. 8047 & 8625)	12,361.33		12,361.33	17,581.00		17,581.00
12. Parcel Taxes (Object 8621)	5,687,617.33		5,687,617.33	5,760,000.00		5,760,000.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	11,559,566.64	0.00	11,559,566.64	11,671,158.00	0.00	11,671,158.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	11,559,566.64	0.00	11,559,566.64	11,671,158.00	0.00	11,671,158.00

	2011-12 Calculations			2012-13 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			314,072.00			325,632.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			314,072.00			325,632.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. Revenue Limit State Aid - Current Year (Object 8011)	13,460,138.00		13,460,138.00	13,406,448.00		13,406,448.00
25. Revenue Limit State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26. Supplemental Instruction - CY (Res. 0000, Object 8590)**		1,465,800.00	1,465,800.00		1,341,380.00	1,341,380.00
27. Supplemental Instruction - PY (Res. 0000, Object 8590)**		0.00	0.00		0.00	0.00
28. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**		0.00	0.00		0.00	0.00
29. Comm Day Sch Addl Funding - PY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**		0.00	0.00		0.00	0.00
30. ROC/P Apportionment - CY (Res. 0000, Object 8590)**		0.00	0.00		0.00	0.00
31. ROC/P Apportionment - PY (Res. 0000, Object 8590)**		0.00	0.00		0.00	0.00
32. Charter Schs. Gen. Purpose Entitlement (Object 8015)	0.00		0.00	0.00		0.00
33. Charter Schs. Categorical Block Grant (Object 8590)**		0.00	0.00		0.00	0.00
34. Class Size Reduction, Grades K-3 (Object 8434)	766,545.00		766,545.00	780,000.00		780,000.00
35. Class Size Reduction, Grade 9 (Object 8590)**		0.00	0.00		0.00	0.00
36. SUBTOTAL STATE AID RECEIVED (Lines C24 through C35)	14,226,683.00	1,465,800.00	15,692,483.00	14,186,448.00	1,341,380.00	15,527,828.00
ADD BACK TRANSFERS TO COUNTY						
37. County Office Funds Transfer (Form RL, Line 32)			0.00			0.00
38. TOTAL STATE AID (Lines C36 plus C37)	14,226,683.00	1,465,800.00	15,692,483.00	14,186,448.00	1,341,380.00	15,527,828.00
DATA FOR INTEREST CALCULATION						
39. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	34,569,027.20		34,569,027.20	32,830,848.00		32,830,848.00
40. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	22,525.53		22,525.53	12,000.00		12,000.00
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			20,420,406.02			20,755,028.07
2. Inflation Adjustment			1.0251			1.0377
3. Program Population Adjustment (Lines B9 divided by [A2 plus A7]) (Round to four decimal places)			0.9915			1.0002
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			20,755,028.07			21,541,800.13
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			11,559,566.64			11,671,158.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B9 or \$2,400; but not greater than Line C38 or less than zero)			438,016.80			438,120.00
b. Maximum State Aid in Local Limit (Lesser of Line C38 or Lines D4 minus D5 plus C23; but not less than zero)			9,509,533.43			10,196,274.13
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			9,509,533.43			10,196,274.13
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C40 divided by [Lines C39 minus C40] times [Lines D5 plus D6c])			13,737.79			7,995.69
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			11,573,304.43			11,679,153.69
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C38 or less than zero)			9,495,795.64			10,188,278.44
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			11,573,304.43			
b. State Subventions (Line D8)			9,495,795.64			
c. Less: Excluded Appropriations (Line C23)			314,072.00			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			20,755,028.07			

	2011-12 Calculations			2012-13 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Ana J. Matosantos, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
Summary	2011-12 Actual			2012-13 Budget		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			20,755,028.07			21,541,800.13
12. Appropriations Subject to the Limit (Line D9d)			20,755,028.07			

* Please provide below an explanation for each entry in the adjustments column.

** Impacted by the flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011). Amounts in Section C, State Aid Received, can no longer be extracted and must be manually input into the Adjustments column.

Laurie Harden
Gann Contact Person

510-558-3751
Contact Phone Number

**ALBANY UNIFIED SCHOOL DISTRICT
BOARD AGENDA BACKUP**

Regular Meeting of September 11, 2012

ITEM: Contract with Karen White for Albany Children's Center garden

PREPARED BY: Clell Hoffman, Executive Chef

TYPE OF ITEM: Consent

BACKGROUND INFORMATION:

Albany Unified School District Food Services is seeking Board of Education approval for contract labor for the production garden at Albany Children's Center. The garden serves as a supply for produce in school lunches. The garden also serves as an educational tool for the Children's Center students and staff and supports the district's goal of promoting sustainability by supporting local agriculture.

Vendor: Karen White

Qualifications/Experience/Education:

Understands the importance between nutrition and learning, and is excited to be a part of supporting the students of AUSD.

Knowledge of permaculture, which is being practiced at the ACC garden.

Victory Peoples Garden Project, Berkeley

Permaculture Certified: Merritt College

Internship in Argentina doing permaculture

Master's Degree in Community Health and Preventative Medicine

Services:

Rotating crops; planting crops

Collaborating with ACC teachers to plant and harvest

Maintain, install and repair irrigation

Weeding; soil amendment

FINANCIAL INFORMATION:

Cost of contracted labor would not exceed \$5,400 for the 2012-2013 fiscal year. This item is budgeted in the 2012-13 food service budget.

X Standard Contract

RECOMMENDATION:

Approve contract with Karen White, not to exceed \$5,400 for the 2012-13 year.

August 2012 Warrant Listing					29	
CALPERS (005346/2)	Check # 50168492, Dated 08/01/2012, Printed (RG000235), PO# ,Batchld AP08012012A					
08/12 CALPERS PREMIUM	010-9534- - - - -	\$399,726.91				
08/12 CALPERS PREMIUM	010-5800-0000-0000-7400-000-00- -	\$1,176.31				
RETIREE CALPERS CONTRIBUTION	010-3751-0000-1110-1000-000-00- -	\$8,400.00				
RETIREE CALPERS CONTRIBUTION	010-3752-0000-0000-7200-000-00- -	\$2,968.00	Check Amount	\$412,271.22		
SIMPLEXGRINNELL (000683/2)	Check # 50168493, Dated 08/01/2012, Printed (RG000235), PO# P12-01813,Batchld AP08012012A					
REPAIR AHS FIRE ALARM SYSTEM	010-5670-8150-0000-8110-000-00- -	\$1,993.50	Check Amount	\$1,993.50		
ACSIG (000257/1)	Check # 50168686, Dated 08/06/2012, Printed (RG000236), PO# P12-01797,Batchld AP08062012					
DEDUCTABLE-CLAIM# 026387505-0101-27	010-5450-0000-0000-7200-000-00- -	\$2,286.66	Check Amount	\$2,286.66		
ARCO AM/PM (006071/1)	Check # 50168687, Dated 08/06/2012, Printed (RG000236), PO# P12-01798,Batchld AP08062012					
TRANSPORTATION FUEL	010-4300-7230-5001-3600-000-00- -	\$586.41	Check Amount	\$586.41		
AT&T (005220/7)	Check # 50168688, Dated 08/06/2012, Printed (RG000236), PO# ,Batchld AP08062012					
06/07-07/06 SERVICE	010-5930-0000-0000-8200-000-00- -	\$44.46				
05/19-06/18 SERVICE	010-5930-0000-1110-8200-004-00- -	\$244.64	Check Amount	\$289.10		
AMERICAN TELESOURCE, INC. (004858/1)	Check # 50168689, Dated 08/06/2012, Printed (RG000236), PO# P13-00298,Batchld AP08062012					
12/13 DISTRICT PHONE LINE REPAIRS	010-5670-8150-0000-8110-000-00- -	\$215.00	Check Amount	\$215.00		
KC Distance Learning, Inc. (007422/2)	Check # 50168690, Dated 08/06/2012, Printed (RG000236), PO# P13-00001,Batchld AP08062012					
CREDIT RECOVERY	010-5800-1100-1110-2700-038-00- -	\$2,500.00				
CREDIT RECOVERY	010-5800-0156-1110-1000-000-00- -	\$2,500.00	Check Amount	\$5,000.00		
BAY ALARM (000068/3)	Check # 50168691, Dated 08/06/2012, Printed (RG000236), PO# P13-00443,Batchld AP08062012					
D.O. FIRE & SECURITY MONITORING	140-5825-0000-0000-8100-000-00- -	\$383.68				
D.O. FIRE & SECURITY MONITORING	140-5825-0000-0000-8100-000-00- -	\$340.00	Check Amount	\$723.68		
BAY AREA NEWS GROUP (006942/3)	Check # 50168692, Dated 08/06/2012, Printed (RG000236), PO# P12-01799,Batchld AP08062012					
ADVERTISING	010-5812-0000-0000-7200-000-00- -	\$599.16	Check Amount	\$599.16		
BENCHMARK EDUCATION CO. (003982/1)	Check # 50168693, Dated 08/06/2012, Printed (RG000236), PO# P12-01772,Batchld AP08062012					
COMPLETE BRIDGES LIBRARY SET-O.V. ELD	010-4100-0156-1110-1000-004-04- -	\$5,219.06	Check Amount	\$5,219.06		
BERKELEY FARMS (006683/1)	Check # 50168694, Dated 08/06/2012, Printed (RG000236), PO# P12-01800,Batchld AP08062012					
DAIRY	130-4700-5310-0000-3700-000-00- -	\$1,181.84	Check Amount	\$1,181.84		
C.A.S.H. MEMBERSHIPS (001850/1)	Check # 50168695, Dated 08/06/2012, Printed (RG000236), PO# ,Batchld AP08062012					
C.A.S.H. MEMBERSHIP / ALBRIGHT	010-5300-0000-0000-7200-000-00- -	\$252.00	Check Amount	\$252.00		
CDW GOVERNMENT INC (003267/2)	Check # 50168696, Dated 08/06/2012, Printed (RG000236), PO# P13-00375,Batchld AP08062012					
PROJECTOR BULBS FOR TECH	010-4300-0077-0000-7700-000-00- -	\$1,366.06	Check Amount	\$1,366.06		
CHABOT SPACE & SCIENCE CENTER (005408/1)	Check # 50168697, Dated 08/06/2012, Printed (RG000236), PO# P12-01135,Batchld AP08062012					
01/13 CONSTELLATION NIGHT PRESENTATION (CORNELL)	010-5810-0108-1110-1000-001-01- -	\$300.00	Check Amount	\$300.00		
CHEVRON (000105/2)	Check # 50168698, Dated 08/06/2012, Printed (RG000236), PO# P12-01801,Batchld AP08062012					
FUEL FOR FOOD SERVICE VAN	130-4300-5310-0000-3700-000-00- -	\$132.88	Check Amount	\$132.88		
CODESP (005983/1)	Check # 50168699, Dated 08/06/2012, Printed (RG000236), PO# ,Batchld AP08062012					
12/13 MEMBERSHIP / ATIYEH	010-5300-0000-0000-7400-000-00- -	\$1,850.00	Check Amount	\$1,850.00		
CONTRA COSTA CO OFFICE OF ED (001943/2)	Check # 50168700, Dated 08/06/2012, Printed (RG000236), PO# P13-00487,Batchld AP08062012					
"THE BREAKTHROUGH COACH" TRAINING	010-5200-0000-0000-2100-000-00- -	\$595.00	Check Amount	\$595.00		
CRAIGSLIST (005267/2)	Check # 50168701, Dated 08/06/2012, Printed (RG000236), PO# P13-00295,Batchld AP08062012					
12/13 JOB POSTINGS	010-5812-0000-0000-7400-000-00- -	\$75.00	Check Amount	\$75.00		
DELTA EDUCATION (000193/4)	Check # 50168702, Dated 08/06/2012, Printed (RG000236), PO# P12-01513,Batchld AP08062012					

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2ND GRADE FOSS KIT FOR CORNELL	010-4300-0000-0000-3160-000-00- -	\$73.19	Check Amount	\$73.19		
DESIGN SPACE MODULAR BUILDINGS (007355/3)	Check # 50168703, Dated 08/06/2012, Printed (RG000236), PO# P13-00291, BatchId AP08062012					
12/13 DISTRICT OFFICE LEASE	140-5621-0000-0000-8100-000-00- -	\$4,131.73	Check Amount	\$4,131.73		
EAGLE SOFTWARE (007256/1)	Check # 50168704, Dated 08/06/2012, Printed (RG000236), PO# , BatchId AP08062012					
12/13 AERIES INTERNET	010-5825-0077-0000-7700-000-00- -	\$3,000.00				
12/13 AERIES MAINT & SUPPORT	010-5825-0077-0000-7700-000-00- -	\$6,850.00	Check Amount	\$9,850.00		
EBMUD (000224/2)	Check # 50168705, Dated 08/06/2012, Printed (RG000236), PO# , BatchId AP08062012					
05/05-07/06 SERVICE	010-5555-0000-1110-8200-016-00- -	\$687.90				
05/05-07/06 SERVICE	010-5555-0000-1110-8200-016-00- -	\$1,781.48				
05/03-07/03 SERVICE	010-5555-0000-1110-8200-038-00- -	\$324.64	Check Amount	\$2,794.02		
FAGEN FRIEDMAN & FULFROST, LLP (006437/1)	Check # 50168706, Dated 08/06/2012, Printed (RG000236), PO# P12-01802, BatchId AP08062012					
06/12 SELPA LEGAL SERVICES	010-5826-6502-5050-2200-069-00- -	\$513.00	Check Amount	\$513.00		
GENDER SPECTRUM (008059/1)	Check # 50168707, Dated 08/06/2012, Printed (RG000236), PO# P12-01803, BatchId AP08062012					
TRAINING-LGBT GRANT	010-5800-9020-1110-1000-001-01- -	\$350.00	Check Amount	\$350.00		
GOLD STAR FOODS (002941/3)	Check # 50168708, Dated 08/06/2012, Printed (RG000236), PO# , BatchId AP08062012					
FOOD	130-4700-5310-0000-3700-000-00- -	\$203.80	Check Amount	\$203.80		
GOPHER SPORTS (005247/2)	Check # 50168709, Dated 08/06/2012, Printed (RG000236), PO# P12-01789, BatchId AP08062012					
POOL SUMMER SCHOOL SUPPLIES	010-4300-0005-0000-8200-005-00- -	\$150.57	Check Amount	\$150.57		
GRANICUS, INC. (007121/2)	Check # 50168710, Dated 08/06/2012, Printed (RG000236), PO# P13-00319, BatchId AP08062012					
12/13 MINUTES MAKER	010-5825-0000-0000-7100-000-00- -	\$140.00	Check Amount	\$140.00		
HILLYARD/SAN FRANCISCO (007392/1)	Check # 50168711, Dated 08/06/2012, Printed (RG000236), PO# P13-00302, BatchId AP08062012					
12/13 DISTRICT SANTIARY SUPPLIES	010-4300-1100-0000-8200-000-00- -	\$1,170.70	Check Amount	\$1,170.70		
HOME DEPOT CREDIT SERVICES (000495/3)	Check # 50168712, Dated 08/06/2012, Printed (RG000236), PO# P13-00303, BatchId AP08062012					
12/13 HARDWARE	010-4300-8150-0000-8110-000-00- -	\$390.22	Check Amount	\$390.22		
INKWORKS (003839/1)	Check # 50168713, Dated 08/06/2012, Printed (RG000236), PO# P12-01804, BatchId AP08062012					
BUSINESS CARDS FOR A. GARCIA	010-4300-0005-0000-8200-005-00- -	\$109.27	Check Amount	\$109.27		
CHRISTOPHER KAJIWARA C/O DISTRICT (004023/1)	Check # 50168714, Dated 08/06/2012, Printed (RG000236), PO# , BatchId AP08062012					
06/12 MILEAGE REIMB	010-5200-0077-0000-7700-000-00- -	\$11.14	Check Amount	\$11.14		
KNORR SYSTEMS INC. (000404/2)	Check # 50168715, Dated 08/06/2012, Printed (RG000236), PO# P12-01617, BatchId AP08062012					
POOL CHEMICALS	010-4300-0005-0000-8200-005-00- -	\$1,071.63	Check Amount	\$1,071.63		
LINCOLN AQUATICS (005309/1)	Check # 50168716, Dated 08/06/2012, Printed (RG000236), PO# P13-00437, BatchId AP08062012					
AQUATIC SUPPLIES & CHEMICALS	010-4300-0005-0000-8200-005-00- -	\$5,226.15	Check Amount	\$5,226.15		
Mail Finance (007465/3)	Check # 50168717, Dated 08/06/2012, Printed (RG000236), PO# P13-00322, BatchId AP08062012					
12/13 AMS POSTAGE MACHINE LEASE	010-5610-1100-1110-2700-016-16- -	\$100.12	Check Amount	\$100.12		
SUZANNE NELSON C/O SELPA (001231/1)	Check # 50168718, Dated 08/06/2012, Printed (RG000236), PO# P12-01808, BatchId AP08062012					
05/12 & 06/12 MILEAGE REIMB	010-5200-6502-5050-2200-069-00- -	\$576.90	Check Amount	\$576.90		
OFFICE DEPOT (000048/1)	Check # 50168719, Dated 08/06/2012, Printed (RG000236), PO# P12-01806, BatchId AP08062012					
SPECIAL ED SUPPLIES	010-4300-6500-5001-2100-000-65- -	\$34.47				
D.O. SUPPLIES	010-4300-0000-0000-2100-000-00- -	\$34.46				
D.O. SUPPLIES	010-4300-0077-0000-7700-000-00- -	\$39.14				
ACC SUPPLIES	120-4300-0000-8500-1000-000-00- -	\$232.88				
D.O. SUPPLIES	010-4300-0000-0000-7200-000-00- -	\$121.26				
D.O. SUPPLIES	010-4300-0000-0000-7200-000-00- -	\$118.08				

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D.O. SUPPLIES	010-4300-0000-0000-2100-000-00- -	\$118.08	Check Amount	\$580.29		
OLIVERO PLUMBING CO INC (002382/1)	Check # 50168720, Dated 08/06/2012, Printed (RG000236), PO# P12-01807, BatchId AP08062012					
AMS PLUMBING	010-5670-8150-0000-8110-000-00- -	\$375.15	Check Amount	\$375.15		
OTIS ELEVATOR COMPANY (004187/2)	Check # 50168721, Dated 08/06/2012, Printed (RG000236), PO# P13-00382, BatchId AP08062012					
12/13 AMS ELEVATOR SERVICE	010-5610-8150-1110-8110-016-00- -	\$270.00	Check Amount	\$270.00		
PARAMOUNT ELEVATOR CORPORATION (005841/1)	Check # 50168722, Dated 08/06/2012, Printed (RG000236), PO# P13-00381, BatchId AP08062012					
12/13 CORNELL ELEVATOR SERVICE	010-5610-8150-1110-8110-001-00- -	\$90.00	Check Amount	\$90.00		
PEARSON EDUCATION (003697/1)	Check # 50168723, Dated 08/06/2012, Printed (RG000236), PO# P13-00055, BatchId AP08062012					
OCEAN VIEW CLASSROOM MATERIALS	010-4100-0156-1110-1000-000-00- -	\$2,183.25	Check Amount	\$2,183.25		
PITNEY BOWES INC (001851/1)	Check # 50168724, Dated 08/06/2012, Printed (RG000236), PO# P13-00329, BatchId AP08062012					
AHS POSTAGE	010-5910-1100-1110-2700-038-38- -	\$3,000.00	Check Amount	\$3,000.00		
BUSINESS CARD (005636/3) (HARDEN)	Check # 50168725, Dated 08/06/2012, Printed (RG000236), PO# , BatchId AP08062012					
SUPPLIES	010-4300-0000-0000-7100-000-00- -	\$49.32				
SSC CONFERENCE	010-5200-0000-0000-7100-000-00- -	\$195.00				
PRINTING SERVICE/NEWSLETTER	010-5870-0000-0000-7100-000-00- -	\$2,614.55				
BUSINESS CARD (005636/3) (DISTRICT)	Check # 50168725, Dated 08/06/2012, Printed (RG000236), PO# , BatchId AP08062012					
MAILCHIMP SUBSCRIPTION	010-4300-1100-1110-1000-038-38- -	\$15.00				
DAILY CAFÉ SUBSCRIPTION (O.V.)	010-4300-9020-1110-1000-004-04- -	\$69.00				
FASTRAK	010-4300-7230-5001-3600-000-00- -	\$165.00				
RETURN HARD DRIVE (SELPA)	010-4300-6502-5050-2200-069-00- -	(\$77.03)				
OCEAN VIEW WORKSHOP EXPENSES	010-5200-9006-1110-1000-004-04- -	\$638.03				
SPED SUPPLIES	010-4300-6530-5750-1130-000-65- -	\$55.74				
POWER AMPLIFIER FOR TECH	010-4300-0077-0000-7700-000-00- -	\$938.00				
MAILCHIMP SUBSCRIPTION	010-5825-0077-0000-7700-000-00- -	\$10.00				
LIFEGUARD MANUALS	010-4300-0005-0000-8200-005-00- -	\$382.49	Check Amount	\$5,055.10		
PRUDENTIAL OVERALL SUPPLY (005371/1)	Check # 50168726, Dated 08/06/2012, Printed (RG000236), PO# P12-01809, BatchId AP08062012					
12/13 UNIFORM SERVICE	010-5800-0000-0000-8200-000-00- -	\$800.69	Check Amount	\$800.69		
DOUGLAS REEVES (008056/1)	Check # 50168727, Dated 08/06/2012, Printed (RG000236), PO# P12-01810, BatchId AP08062012					
REFUND FOR SWIM CLASSES	010-8689-0005- - -005- - -	\$434.56	Check Amount	\$434.56		
RICOH AMERICAS CORP.. (001524/4)	Check # 50168728, Dated 08/06/2012, Printed (RG000236), PO# , BatchId AP08062012					
COPY MACHINE PROPERTY TAX	010-5611-1100-3200-2700-033-00- -	\$46.15	Check Amount	\$46.15		
RICOH AMERICAS CORP.. (001524/6)	Check # 50168729, Dated 08/06/2012, Printed (RG000236), PO# P13-00442, BatchId AP08062012					
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-3200-2700-033-00- -	\$210.21				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-3200-2700-033-00- -	\$210.21				
12/13 LEASE FOR DISTRICT COPIERS	010-5610-0000-0000-7200-000-00- -	\$3,174.59				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-001-00- -	\$455.72				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-003-00- -	\$432.15				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-004-00- -	\$613.42				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-038-00- -	\$622.43				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-016-00- -	\$492.85				
12/13 LEASE FOR DISTRICT COPIERS	120-5611-0000-8500-5000-000-00- -	\$157.70				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-0000-0000-7200-000-00- -	\$714.32				
12/13 LEASE FOR DISTRICT COPIERS	110-5611-0000-4110-2700-000-00- -	\$218.71				

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12/13 LEASE FOR DISTRICT COPIERS	010-5610-0000-0000-7200-000-00- -	\$3,714.59				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-001-00- -	\$455.72				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-003-00- -	\$432.15				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-004-00- -	\$613.42				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-038-00- -	\$622.43				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-016-00- -	\$492.85				
12/13 LEASE FOR DISTRICT COPIERS	120-5611-0000-8500-5000-000-00- -	\$157.70				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-0000-0000-7200-000-00- -	\$714.32				
12/13 LEASE FOR DISTRICT COPIERS	110-5611-0000-4110-2700-000-00- -	\$218.71	Check Amount	\$14,184.20		
MEREDITH ROGERS C/O OCEAN VIEW (004863/1)	Check # 50168730, Dated 08/06/2012, Printed (RG000236), PO# P12-01811, BatchId AP08062012					
REIMB FOR SUMMER SCHOOL SUPPLIES	010-4300-0000-1110-1000-045-00- -	\$49.34	Check Amount	\$49.34		
STAR ELEVATOR INC (000998/1)	Check # 50168731, Dated 08/06/2012, Printed (RG000236), PO# P13-00383, BatchId AP08062012					
12/13 AHS ELEVATOR SERVICE	010-5610-8150-1110-8110-038-00- -	\$306.22	Check Amount	\$306.22		
Marla Stephenson C/O District Office (003831/2)	Check # 50168732, Dated 08/06/2012, Printed (RG000236), PO# P13-00435, BatchId AP08062012					
REIMB FOR 12/13 EXPENSES	010-5200-0000-0000-7100-000-00- -	\$10.00	Check Amount	\$10.00		
TOSHIBA BUSINESS SOLUTIONS CA (004499/5)	Check # 50168733, Dated 08/06/2012, Printed (RG000236), PO# P13-00429, BatchId AP08062012					
12/13 LEASE FOR DISTRICT COPIERS	010-5611-6500-5001-2100-000-00- -	\$1,060.69				
12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-000-00- -	\$6,364.16	Check Amount	\$7,424.85		
TOTALFUNDS BY HASLER (007610/1)	Check # 50168734, Dated 08/06/2012, Printed (RG000236), PO# P13-00309, BatchId AP08062012					
12/13 DISTRICT OFFICE POSTAGE	010-5910-0000-0000-7200-000-00- -	\$1,000.00	Check Amount	\$1,000.00		
DAVID TRACY C/O TECHNOLOGY (007859/1)	Check # 50168735, Dated 08/06/2012, Printed (RG000236), PO# , BatchId AP08062012					
06/12 MILEAGE REIMB	010-5200-0077-0000-7700-000-00- -	\$15.28	Check Amount	\$15.28		
Verizon Wireless (004236/3)	Check # 50168736, Dated 08/06/2012, Printed (RG000236), PO# P13-00310, BatchId AP08062012					
2012/13 SELPA CELL PHONE SERVICE	010-5930-6502-5050-2200-069-00- -	\$138.83	Check Amount	\$138.83		
WILLIAMS SCOTSMAN, INC. (005507/2)	Check # 50168737, Dated 08/06/2012, Printed (RG000236), PO# P13-00380, BatchId AP08062012					
12/13 MARIN PORTABLE RENT	250-5621-0000-0000-8700-003-00- -	\$443.94				
12/13 CORNELL PORTABLE RENT	250-5621-0000-0000-8700-001-00- -	\$608.94				
12/13 CORNELL PORTABLE RENT	250-5621-0000-0000-8700-001-00- -	\$596.94				
12/13 MARIN PORTABLE RENT	250-5621-0000-0000-8700-003-00- -	\$443.94				
12/13 CORNELL PORTABLE RENT	250-5621-0000-0000-8700-001-00- -	\$608.94	Check Amount	\$2,702.70		
ACSA (000231/1)	Check # 50169262, Dated 08/13/2012, Printed (RG000237), PO# , BatchId AP08132012					
12/13 ACSA MEMBERSHIP/STEPHENSON	010-5300-0000-0000-7100-000-00- -	\$1,779.40	Check Amount	\$1,779.40		
ALAMEDA UNIFIED SCHOOL DIST. (001037/1)	Check # 50169263, Dated 08/13/2012, Printed (RG000237), PO# , BatchId AP08132012					
11/12 3RD QTR EARLY INTERVENTION	100-9508-3385- - - - -	\$24,230.00	Check Amount	\$24,230.00		
AT&T (000037/3)	Check # 50169264, Dated 08/13/2012, Printed (RG000237), PO# , BatchId AP08132012					
07/07-08/06 SERVICE	010-5930-0000-0000-8200-000-00- -	\$1,508.44				
07/28-08/27 SERVICE	010-5930-6502-5050-2200-069-00- -	\$50.35				
07/11-08/10 SREVICE	010-5930-0000-0000-8200-000-00- -	\$358.18	Check Amount	\$1,916.97		
AT&T (005220/7)	Check # 50169265, Dated 08/13/2012, Printed (RG000237), PO# , BatchId AP08132012					
05/19-06/18 SERVICE	010-5930-0000-1110-8200-001-00- -	\$134.95				
05/19-06/18 SERVICE	010-5930-0000-1110-8200-004-00- -	\$94.67				
05/19-06/18 SERVICE	010-5930-0000-1110-8200-016-00- -	\$106.19				
05/19-06/18 SERVICE	010-5930-0000-0000-8200-000-00- -	\$709.86	Check Amount	\$1,046.67		

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PARENT (007869/1)	Check # 50169266, Dated 08/13/2012, Printed (RG000237), PO# P13-00514, Batchld AP08132012					
SPECIALIZED ACADEMIC INSTRUCTION	010-5827-6500-5001-7100-000-65- -	\$4,764.00	Check Amount	\$4,764.00		
BERKELEY FARMS (006683/1)	Check # 50169267, Dated 08/13/2012, Printed (RG000237), PO# , Batchld AP08132012					
DAIRY	130-4700-5310-0000-3700-000-00- -	\$173.23	Check Amount	\$173.23		
BERKELEY UNIFIED SCHOOL DIST. (000600/2)	Check # 50169268, Dated 08/13/2012, Printed (RG000237), PO# , Batchld AP08132012					
11/12 3RD QTR EARLY INTERVENTION	100-9508-3385- - - - -	\$1,615.00	Check Amount	\$1,615.00		
PARENT (004198/1)	Check # 50169269, Dated 08/13/2012, Printed (RG000237), PO# P13-00515, Batchld AP08132012					
SPECIALIZED ACADEMIC INSTRUCTION	010-5827-6500-5001-7100-000-65- -	\$1,402.50	Check Amount	\$1,402.50		
CRISIS PREVENTION INSTITUTE, I (006299/2)	Check # 50169270, Dated 08/13/2012, Printed (RG000237), PO# , Batchld AP08132012					
SELPA WORKBOOKS	010-5200-6502-5050-2200-069-00- -	\$591.84	Check Amount	\$591.84		
DELTA DENTAL (000260/2)	Check # 50169271, Dated 08/13/2012, Printed (RG000237), PO# , Batchld AP08132012					
07/12 DELTA DENTAL	010-9534- - - - -	\$5,419.92	Check Amount	\$5,419.92		
EBMUD (000224/2)	Check # 50169272, Dated 08/13/2012, Printed (RG000237), PO# , Batchld AP08132012					
05/29-07/26 SERVICE	010-5555-0000-1110-8200-004-00- -	\$401.40				
05/29-07/27 SERVICE	120-5555-0000-8500-8200-000-00- -	\$382.14	Check Amount	\$783.54		
PG&E (000029/1)	Check # 50169273, Dated 08/13/2012, Printed (RG000237), PO# , Batchld AP08132012					
06/21-07/22 SERVICE	010-5520-0000-1110-8200-001-00- -	\$403.01				
06/05-07/30 SERVICE	010-5520-0000-1110-8200-001-00- -	\$1,067.21				
06/05-07/30 SERVICE	010-5520-0000-1110-8200-003-00- -	\$2,056.61				
06/05-07/30 SERVICE	010-5520-0000-1110-8200-004-00- -	\$1,873.32				
06/05-07/30 SERVICE	010-5520-0000-3200-8200-033-00- -	\$425.67				
06/05-07/30 SERVICE	120-5520-0000-8500-8200-000-00- -	\$527.09				
06/22-07/23 SERVICE	010-5520-0000-1110-8200-038-00- -	\$9,570.27				
06/22-07/23 SERVICE	010-5520-0000-1110-8200-001-00- -	\$54.52				
06/23-07/24 SERVICE	010-5520-0000-1110-8200-016-00- -	\$4,517.79				
07/04-08/01 SERVICE	010-5520-0000-1110-8200-003-00- -	\$21.82				
07/04-08/01 SERVICE	010-5520-0000-1110-8200-003-00- -	\$225.88				
06/22-07/23 SERVICE	010-5520-0000-3200-8200-033-00- -	\$11.26				
06/23-07/25 SERVICE	010-5520-0000-0000-8200-020-00- -	\$515.24	Check Amount	\$21,269.69		
TRUITT & WHITE LUMBER CO (004375/1)	Check # 50169274, Dated 08/13/2012, Printed (RG000237), PO# P12-01758, Batchld AP08132012					
HARDWARE	010-4300-8150-0000-8110-000-00- -	\$151.03	Check Amount	\$151.03		
WILLIAM VANE (007901/1)	Check # 50169275, Dated 08/13/2012, Printed (RG000237), PO# , Batchld AP08132012					
12/13/11-03/01/12 AMS BASKETBALL OFFICIALS	010-5800-9023-1110-1000-016-16- -	\$2,270.00	Check Amount	\$2,270.00		
A BETTER CHANCE SCHOOL (004750/1)	Check # 50166668, Dated 08/17/2012, Printed (RG000238), PO# P12-00927, Batchld AP08172012					
BASIC ED, SPEECH THERAPY & OCCUPATIONAL THERAPY	010-5825-6500-5750-1180-000-65- -	\$5,646.50	Check Amount	\$5,646.50		
ACCREDITING COMMISSION (001236/2)	Check # 50166669, Dated 08/17/2012, Printed (RG000238), PO# , Batchld AP08172012					
12/13 ACCREDITATION COST FOR AHS	010-5800-0000-1110-2700-038-00- -	\$756.00				
12/13 ACCREDITATION COST FOR MAC HIGH	010-5800-0000-3200-2700-033-00- -	\$756.00	Check Amount	\$1,512.00		
ACSA (000231/6)	Check # 50166670, Dated 08/17/2012, Printed (RG000238), PO# P13-00006, Batchld AP08172012					
PERSONNEL ADMIN ACADEMY	010-5200-0000-0000-7400-000-00- -	\$1,175.00	Check Amount	\$1,175.00		
ALAMEDA COUNTY OFFICE OF ED (000024/1)	Check # 50166671, Dated 08/17/2012, Printed (RG000238), PO# , Batchld AP08172012					
12/13 MATHMATICS CONSORTIUM MEMBERSHIP	010-5300-0000-0000-2100-000-00- -	\$5,000.00				
MATHMATICS CONSORTUIM REGISTRATION	010-5200-0000-0000-2100-000-00- -	\$1,600.00	Check Amount	\$6,600.00		

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ALBANY ROTARY CLUB (000238/1)	Check # 50166672, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
12/13 DUES	010-5300-0000-0000-7100-000-00- -	\$1,193.00	Check Amount	\$1,193.00		
APODACO MECHANICAL (007868/2)	Check # 50166673, Dated 08/17/2012, Printed (RG000238), PO# P13-00421,Batchld AP08172012					
REPAIR HVAC SYSTEM AT AMS	010-5670-8150-0000-8110-000-00- -	\$285.00				
REPAIR HVAC SYSTEM AT AHS	010-5670-8150-0000-8110-000-00- -	\$1,262.56	Check Amount	\$1,547.56		
Aramark Uniform Service (007442/2)	Check # 50166674, Dated 08/17/2012, Printed (RG000238), PO# P13-00299,Batchld AP08172012					
12/13 DUST MOP & TOWEL SERVICE	010-5800-0000-0000-8200-000-00- -	\$2,588.01	Check Amount	\$2,588.01		
AT&T (005220/6)	Check # 50166675, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
08/01/12 CHARGES	010-5930-0000-0000-8200-000-00- -	\$67.02	Check Amount	\$67.02		
AT&T (005220/7)	Check # 50166676, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
06/19-07/18 SERVICE	010-5930-0000-1110-8200-001-00- -	\$6.94				
06/19-07/18 SERVICE	010-5930-0000-1110-8200-003-00- -	\$63.93				
06/19-07/18 SERVICE	010-5930-0000-0000-8200-000-00- -	\$29.61				
06/19-07/18 SERVICE	010-5930-0000-0000-8200-000-00- -	\$6.94				
06/19-07/18 SERVICE	010-5930-0000-1110-8200-004-00- -	\$18.64				
06/19-07/18 SERVICE	010-5930-0000-1110-8200-016-00- -	\$56.31				
06/19-07/18 SERVICE	010-5930-0000-1110-8200-004-00- -	\$167.84				
06/19-07/18 SERVICE	010-5930-0000-1110-8200-038-00- -	\$55.52				
06/19-07/18 SERVICE	010-5930-8150-0000-8200-000-00- -	\$53.63				
06/19-07/18 SERVICE	010-5930-0000-1110-8200-004-00- -	\$240.92				
06/19-07/18 SERVICE	010-5930-0000-1110-8200-016-00- -	\$110.64				
06/19-07/18 SERVICE	010-5930-0000-0000-8200-000-00- -	\$152.67				
06/19-07/18 SERVICE	010-5930-0005-0000-8200-005-00- -	\$18.30				
06/19-07/18 SERVICE	010-5930-0000-3200-8200-033-00- -	\$222.59				
06/19-07/18 SERVICE	010-5930-0000-0000-8200-000-00- -	\$132.43	Check Amount	\$1,336.91		
KC Distance Learning, Inc. (007422/2)	Check # 50166677, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
AHS INSTRUCTION	010-4300-1100-1110-1000-038-38- -	\$1,029.00				
MAC HIGH INSTRUCTION	010-4300-1100-3200-1000-033-33- -	\$196.00	Check Amount	\$1,225.00		
BAYHILL HIGH SCHOOL (007231/1)	Check # 50166678, Dated 08/17/2012, Printed (RG000238), PO# P12-00758,Batchld AP08172012					
BASIC EDUCATION SERVICES	010-5825-6500-5750-1180-000-65- -	\$4,676.10	Check Amount	\$4,676.10		
BLX GROUP LLC (007238/2)	Check # 50166679, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
PREP OF INTERIM ARBITRAGE REBATE REPORT	210-5820-0000-0000-8500-000-00- -	\$3,500.00	Check Amount	\$3,500.00		
CA INTERSCHOLASTIC FED STATE (003399/4)	Check # 50166680, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
12/13 AHS DUES	010-5800-9021-1110-4200-038-38- -	\$781.20	Check Amount	\$781.20		
COALITION FOR ADEQUATE SPED FUNDING (006986/2)	Check # 50166681, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
12/13 SELPA MEMBERSHIP FEE	010-5300-6502-5050-2200-069-00- -	\$1,300.00	Check Amount	\$1,300.00		
Krystal Coleman (007694/1)	Check # 50166682, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
REPLACE STALED DATED PR CK# 100011219	010-8699-0000- - - - -	\$137.95	Check Amount	\$137.95		
Community Matters (007697/1)	Check # 50166683, Dated 08/17/2012, Printed (RG000238), PO# P13-00352,Batchld AP08172012					
SAFE SCHOOL AMBASSADOR TRAINING	010-5800-1100-1110-1000-000-00- -	\$4,370.00	Check Amount	\$4,370.00		
COMMUNITY OPTIONS FOR FAMILIES & YOUTH (008044/1)	Check # 50166684, Dated 08/17/2012, Printed (RG000238), PO# P12-01768,Batchld AP08172012					
PSYCHO-EDUCATIONAL ASSESSMENT	010-5825-6500-5750-1180-000-65- -	\$997.10	Check Amount	\$997.10		
COMMUNITY OF HARBOR BAY ISLE (006391/1)	Check # 50166685, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					

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12/13 FACILITY RENTAL (SELPA)	010-5621-6502-5050-2200-069-00- -	\$300.00	Check Amount	\$300.00		
DESIGN SPACE MODULAR BUILDINGS (007355/3)	Check # 50166686, Dated 08/17/2012, Printed (RG000238), PO# P13-00291, BatchId AP08172012					
12/13 DISTRICT OFFICE LEASE	140-5621-0000-0000-8100-000-00- -	\$4,131.73	Check Amount	\$4,131.73		
EAST BAY PAINT & DECORATOR CTR (000369/2)	Check # 50166687, Dated 08/17/2012, Printed (RG000238), PO# P13-00527, BatchId AP08172012					
12/13 PAINT MATERIALS/HARDWARE	010-4300-8150-0000-8110-000-00- -	\$1,369.41	Check Amount	\$1,369.41		
EBMUD (000224/2)	Check # 50166688, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					
05/23-07/20 SERVICE	010-5555-0000-1110-8200-001-00- -	\$445.05				
06/07-08/06 SERVICE	010-5555-0000-0000-8200-020- - -	\$3,311.39				
05/17-07/18 SERVICE	010-5555-0000-1110-8200-003-00- -	\$1,205.51				
06/07-08/06 SERVICE	010-5555-0000-1110-8200-016-00- -	\$687.90				
05/03-07/03 SERVICE	010-5555-0000-1110-8200-038-00- -	\$633.90				
05/23-07/20 SERVICE	010-5555-0000-1110-8200-001-00- -	\$401.40				
06/07-08/06 SERVICE	010-5555-0000-1110-8200-016-00- -	\$401.40	Check Amount	\$7,086.55		
FAGEN FRIEDMAN & FULFROST, LLP (006437/1)	Check # 50166689, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					
06/12 LEGAL SERVICES	010-5826-0000-0000-7100-000-00- -	\$3,192.13	Check Amount	\$3,192.13		
FEDEX (000312/1)	Check # 50166690, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					
SHIPPING CHARGES	010-5920-0000-0000-7200-000-00- -	\$54.53	Check Amount	\$54.53		
GREAT AMERICAN LEASING CORP. (007274/1)	Check # 50166691, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					
LEASE FOR SELPA COPIER	010-5611-6502-5050-2200-069-00- -	\$181.62	Check Amount	\$181.62		
HERITAGE SCHOOLS, INC. (007513/1)	Check # 50166692, Dated 08/17/2012, Printed (RG000238), PO# P12-00497, BatchId AP08172012					
2011/12 BASIC EDUCATION SERVICES	010-5825-6500-5750-1180-000-65- -	\$2,205.00	Check Amount	\$10,875.00		
HILLYARD/SAN FRANCISCO (007392/1)	Check # 50166693, Dated 08/17/2012, Printed (RG000238), PO# P13-00302, BatchId AP08172012					
12/13 DISTRICT SANTIARY SUPPLIES	010-4300-1100-0000-8200-000-00- -	\$409.67	Check Amount	\$409.67		
HOME DEPOT CREDIT SERVICES (000495/3)	Check # 50166694, Dated 08/17/2012, Printed (RG000238), PO# P13-00303, BatchId AP08172012					
12/13 HARDWARE	010-4300-8150-0000-8110-000-00- -	\$1,084.13	Check Amount	\$1,084.13		
BELINDA W. LUM (004096/1)	Check # 50166695, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					
ERATE CONSULTING	010-5825-0077-0000-7700-000-00- -	\$800.00	Check Amount	\$800.00		
McGRATH ELECTRIC (008057/1)	Check # 50166696, Dated 08/17/2012, Printed (RG000238), PO# P13-00425, BatchId AP08172012					
REPAIR AHS FIRE ALARM SYSTEM	010-5670-8150-0000-8110-000-00- -	\$401.46	Check Amount	\$401.46		
MY SCHOOL BUCKS (007269/2)	Check # 50166697, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					
07/12 FEES	130-5800-5310-0000-3700-000-00- -	\$1.35	Check Amount	\$1.35		
CENGAGE LEARNING (001831/6)	Check # 50166698, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					
AMS ELD MATERIALS	010-4300-6300-1110-1000-016-16- -	\$763.82	Check Amount	\$763.82		
NAVIANCE, INC. (007855/2)	Check # 50166699, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					
AHS NAVIANCE SUBSCRIPTION	010-5800-1100-1110-1000-038-38- -	\$3,900.00	Check Amount	\$3,900.00		
SUZANNE NELSON C/O SELPA (001231/1)	Check # 50166700, Dated 08/17/2012, Printed (RG000238), PO# P13-00453, BatchId AP08172012					
12/13 CONFERENCE EXPENSES	010-5200-6502-5050-2200-069-00- -	\$552.66	Check Amount	\$552.66		
MANJIRI PATKAR (007370/1)	Check # 50166701, Dated 08/17/2012, Printed (RG000238), PO# P13-00366, BatchId AP08172012					
ESY SPEECH & LANGUAGE THERAPY	010-5825-6500-5750-1180-000-65- -	\$1,742.76	Check Amount	\$1,742.76		
BUSINESS CARD (005636/3) (STEPHENSON)	Check # 50166702, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					
SUPPLIES	010-4300-0000-0000-7100-000-00- -	\$122.54				
STRATEGIC PLAN TRAVEL & SUPPLIES	010-5200-0000-0000-7100-000-00- -	\$743.34				
BUSINESS CARD (005636/3) (DISTRICT)	Check # 50166702, Dated 08/17/2012, Printed (RG000238), PO# , BatchId AP08172012					

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HR MATERIALS	010-4300-0000-0000-7400-000-00- -	\$211.65				
MAILCHIMP SUBSCRIPTION	010-4300-1100-1110-1000-038-38- -	\$15.00				
SHREDDING SERVICE	010-5800-0000-0000-7200-000-00- -	\$214.44				
SMALL REFRIGERATOR FOR ACC	120-4300-0000-8500-1000-000-00- -	\$250.11				
AHS BOOKS	010-4300-1100-1110-3110-038-38- -	\$16.36				
SELPA MATERIALS	010-4300-6502-5050-2200-069-00- -	\$799.53				
SPEAKERLESS HEADPHONES FOR CORNELL	010-4300-9020-1110-1000-001-01- -	\$46.45				
ZENDESK SUBSCRIPTION	010-4300-0077-0000-7700-000-00- -	\$1,721.40				
MAILCHIMP SUBSCRIPTION	010-5825-0077-0000-7700-000-00- -	\$10.00				
LAIFEGAURD TRAINING CERTIFICATES	010-4300-0005-0000-8200-005-00- -	\$400.00				
BUSINESS CARD (005636/3) (HOFFMAN)	Check # 50166702, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
FOOD	130-4700-5310-0000-3700-000-00- -	\$165.56				
SUPPLIES	130-4710-5310-0000-3700-000-00- -	\$222.10	Check Amount	\$4,938.48		
PROGRESSUS THERAPY INC (004803/4)	Check # 50166703, Dated 08/17/2012, Printed (RG000238), PO# P12-00662,Batchld AP08172012					
PHYSICAL THERAPY SERVICES	010-5825-6500-5750-1180-000-65- -	\$1,342.00	Check Amount	\$1,342.00		
PRUDENTIAL OVERALL SUPPLY (005371/1)	Check # 50166704, Dated 08/17/2012, Printed (RG000238), PO# P13-00318,Batchld AP08172012					
12/13 UNIFORM SERVICE	010-5800-0000-0000-8200-000-00- -	\$323.74	Check Amount	\$323.74		
QUALITY BEHAVIORAL OUTCOMES (005607/3)	Check # 50166705, Dated 08/17/2012, Printed (RG000238), PO# P12-00665,Batchld AP08172012					
BEHAVIORAL DIRECT SERVICES & GENERAL CONSULT	010-5825-6500-5750-1180-000-65- -	\$1,567.50	Check Amount	\$1,567.50		
REVOLUTION LINUX (007342/4)	Check # 50166706, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
INFRASTRUCTURE OVERVIEW	010-5800-0077-0000-7700-000-00- -	\$1,500.00	Check Amount	\$1,500.00		
SCANTRON SERVICES GROUP (000517/2)	Check # 50166707, Dated 08/17/2012, Printed (RG000238), PO# P13-00350,Batchld AP08172012					
AHS FORMS	010-4300-1100-1110-1000-038-38- -	\$686.74	Check Amount	\$686.74		
SELPA ADMINISTRATOR'S ASSOC. (006340/8)	Check # 50166708, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
12/13 SELPA ADMIN. DUES	010-5300-6502-5050-2200-069-00- -	\$600.00	Check Amount	\$600.00		
SPURR (001012/2)	Check # 50166709, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
07/12 SERVICE	010-5520-0000-1110-8200-003-00- -	\$99.37				
07/12 SERVICE	010-5520-0000-1110-8200-004-00- -	\$131.31				
07/12 SERVICE	010-5520-0000-1110-8200-016-00- -	\$85.19				
07/12 SERVICE	010-5520-0000-3200-8200-033-00- -	\$32.51				
07/12 SERVICE	010-5520-0000-1110-8200-038-00- -	\$135.05				
07/12 SERVICE	010-5520-0000-0000-8200-000-00- -	\$479.26				
07/12 SERVICE	120-5520-0000-8500-8200-000-00- -	\$47.83				
07/12 SERVICE	010-5520-0005-0000-8200-005-00- -	\$5,034.39				
07/12 SERVICE	010-5520-0000-0000-8200-020-00- -	\$34.90	Check Amount	\$6,079.81		
STAR ACADEMY (006822/1)	Check # 50166710, Dated 08/17/2012, Printed (RG000238), PO# P12-00438,Batchld AP08172012					
2011/12 BASIC EDUCATION	010-5825-6500-5750-1180-000-65- -	\$4,643.31	Check Amount	\$4,643.31		
STARFISH THERAPIES (006664/2)	Check # 50166711, Dated 08/17/2012, Printed (RG000238), PO# P12-00482,Batchld AP08172012					
PHYSICAL THERAPY SERVICES	010-5825-6500-5750-1180-000-65- -	\$420.00	Check Amount	\$420.00		
ELAINE TALLEY (008048/1)	Check # 50166712, Dated 08/17/2012, Printed (RG000238), PO# P12-01791,Batchld AP08172012					
IMPARTIAL HEARING SERVICES	010-5826-6500-5001-7100-000-65- -	\$437.50	Check Amount	\$437.50		
TOSHIBA FINANCIAL SERVICES (004499/4)	Check # 50166713, Dated 08/17/2012, Printed (RG000238), PO# P13-00429,Batchld AP08172012					
12/13 LEASE FOR DISTRICT COPIERS	010-5611-6500-5001-2100-000-00- -	\$701.45				

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12/13 LEASE FOR DISTRICT COPIERS	010-5611-1100-1110-2700-000-00- -	\$4,208.70	Check Amount	\$4,910.15		
TOSHIBA BUSINESS SOLUTIONS (004499/6)	Check # 50166714, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
06/02-07/01 AMS COPIES	010-5610-1100-1110-2700-016-16- -	\$3.61	Check Amount	\$3.61		
TOTALFUNDS BY HASLER (007610/1)	Check # 50166715, Dated 08/17/2012, Printed (RG000238), PO# P13-00309,Batchld AP08172012					
12/13 DISTRICT OFFICE POSTAGE	010-5910-0000-0000-7200-000-00- -	\$43.75	Check Amount	\$43.75		
TRUITT & WHITE LUMBER CO (004375/1)	Check # 50166716, Dated 08/17/2012, Printed (RG000238), PO# P13-00387,Batchld AP08172012					
HARDWARE FOR CORNELL	010-4300-8150-0000-8110-000-00- -	\$180.41	Check Amount	\$180.41		
WASTE MANAGEMENT OF ALAMEDA (001541/4)	Check # 50166717, Dated 08/17/2012, Printed (RG000238), PO# ,Batchld AP08172012					
08/12 SERVICE	010-5515-0000-0000-8200-000-00- -	\$454.77	Check Amount	\$454.77		
WILLIAMS SCOTSMAN, INC. (005507/2)	Check # 50166718, Dated 08/17/2012, Printed (RG000238), PO# P13-00379,Batchld AP08172012					
12/13 CORNELL PORTABLE RENT	250-5621-0000-0000-8700-001-00- -	\$596.94	Check Amount	\$596.94		
ACSA (000231/6)	Check # 50166965, Dated 08/22/2012, Printed (RG000239), PO# P13-00481,Batchld AP08222012					
2013 ACSA SUPT. SYMPOSIUM	010-5200-0000-0000-7100-000-00- -	\$545.00	Check Amount	\$545.00		
APPLE COMPUTER INC. (000139/2)	Check # 50166966, Dated 08/22/2012, Printed (RG000239), PO# P13-00485,Batchld AP08222012					
ITUNES CARD/TECH SUPPORT USE	010-4300-0077-0000-7700-000-00- -	\$100.00	Check Amount	\$100.00		
AT&T (005220/7)	Check # 50166967, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
06/19-07/18 SERVICE	010-5930-0000-1110-8200-001-00- -	\$114.31				
06/19-07/18 SERVICE	010-5930-0000-1110-8200-004-00- -	\$81.37				
06/19-07/18 SERVICE	010-5930-0000-1110-8200-016-00- -	\$106.49				
06/19-07/18 SERVICE	010-5930-0000-0000-8200-000-00- -	\$719.01	Check Amount	\$1,021.18		
AUSD REVOLVING FUND (000276/2)	Check # 50166968, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
LIVE SCAN FEE REIMBURSEMENTS	010-5838-0000-0000-7400-000-00- -	\$160.00				
AHS ENTRY FEE FOR TRACK INVITATIONAL	010-5811-9021-1110-4200-038-38- -	\$90.00	Check Amount	\$250.00		
BAPPOA (008070/1)	Check # 50166969, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
12/13 BAPPOA MEMBERSHIP	010-5300-0005-0000-8200-005-00- -	\$50.00	Check Amount	\$50.00		
Berkeley Stamp & Engraving Co. (001584/1)	Check # 50166970, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
BOE RETIREMENET PENS	010-4300-0000-0000-7100-000-00- -	\$123.98	Check Amount	\$123.98		
BLUE DOG CONSTRUCTION & RENOVATION (008058/1)	Check # 50166971, Dated 08/22/2012, Printed (RG000239), PO# P13-00436,Batchld AP08222012					
PAINT GLASS TOWER	140-5670-0000-0000-8110-038-00- -	\$6,816.05	Check Amount	\$6,816.05		
CALIFORNIA SCHOOL BOARDS ASSN (000235/2)	Check # 50166972, Dated 08/22/2012, Printed (RG000239), PO# P13-00482,Batchld AP08222012					
2012 CSBA ED CONFERENCE & TRADE SHOW	010-5200-0000-0000-7100-000-00- -	\$1,525.00	Check Amount	\$1,525.00		
CASTRO VALLEY HIGH SCHOOL (004239/3)	Check # 50166973, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
CROSS COUNTRY INVITATIONAL	010-5811-9021-1110-4200-038-38- -	\$120.00	Check Amount	\$120.00		
CDW GOVERNMENT INC (003267/2)	Check # 50166974, Dated 08/22/2012, Printed (RG000239), PO# P13-00432,Batchld AP08222012					
HARD DRIVES (TECH)	010-4300-0077-0000-7700-000-00- -	\$294.55	Check Amount	\$294.55		
CHEF'S CORNER (003925/1)	Check # 50166975, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
FOOD	130-4700-5310-0000-3700-000-00- -	\$1,027.80	Check Amount	\$1,027.80		
COMTEL SERVICE COMPANY (000772/2)	Check # 50166976, Dated 08/22/2012, Printed (RG000239), PO# P13-00495,Batchld AP08222012					
REPAIR AHS PA SYSTEM	010-5670-8150-0000-8110-000-00- -	\$507.50	Check Amount	\$507.50		
HSBC BUSINESS SOLUTIONS (006700/1)	Check # 50166977, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
FOOD	130-4700-5310-0000-3700-000-00- -	\$166.83				
SUPPLIES	130-4710-5310-0000-3700-000-00- -	\$46.73				
FOOD	130-4700-5310-0000-3700-000-00- -	\$87.14	Check Amount	\$300.70		

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HSBC BUSINESS SOLUTIONS (006700/4)	Check # 50166978, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
FOOD	130-4700-5310-0000-3700-000-00- -	\$68.66	Check Amount	\$68.66		
CPRS (008067/1)	Check # 50166979, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
CPRS MEMBERSHIP (POOL)	010-5300-0005-0000-8200-005-00- -	\$175.00	Check Amount	\$175.00		
DELL MARKETING L.P. (003086/1)	Check # 50166980, Dated 08/22/2012, Printed (RG000239), PO# P13-00376,Batchld AP08222012					
LAPTOP BATTERY FOR TECH	010-4300-0077-0000-7700-000-00- -	\$109.61	Check Amount	\$109.61		
DELTA DENTAL (000260/2)	Check # 50166981, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
08/12 DELTA DENTAL	010-9534- - - - -	\$5,251.00	Check Amount	\$5,251.00		
DJ CO-OPS (005466/2)	Check # 50166982, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
FOOD	130-4700-5310-0000-3700-000-00- -	\$14.60	Check Amount	\$14.60		
(008065/1)	Check # 50166983, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
SETTLEMENT	010-9208-0000- - - - -	\$75,000.00	Check Amount	\$75,000.00		
EAST BAY RESTAURANT SUPPLY (002339/1)	Check # 50166984, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
FOOD SERVICE KITCHEN SUPPLIES	130-4300-5310-0000-3700-000-00- -	\$148.25	Check Amount	\$148.25		
Electro Acoustics Company, Inc. (005737/2)	Check # 50166985, Dated 08/22/2012, Printed (RG000239), PO# P13-00523,Batchld AP08222012					
AUDIOMETER CALIBRATION	010-5600-6500-5001-3140-000-65- -	\$74.00	Check Amount	\$74.00		
FIREMASTER DEPT. 1019 (004484/1)	Check # 50166986, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
KITCHEN HOOD MAINT	130-5670-5310-0000-3700-000-00- -	\$690.00	Check Amount	\$690.00		
GOLD STAR FOODS (002941/3)	Check # 50166987, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
FOOD	130-4700-5310-0000-3700-000-00- -	\$171.30	Check Amount	\$171.30		
HAWTHORNE EDUCATIONAL SERV INC (001043/1)	Check # 50166988, Dated 08/22/2012, Printed (RG000239), PO# P13-00349,Batchld AP08222012					
INTERVENTION MANUALS FOR MARIN	010-4300-1100-1110-1000-003-03- -	\$92.00	Check Amount	\$92.00		
HAYWARD HIGH SCHOOL (001791/1)	Check # 50166989, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
CROSS COUNTRY INVITATIONAL	010-5811-9021-1110-4200-038-38- -	\$200.00	Check Amount	\$200.00		
HERITAGE SCHOOLS, INC. (007513/1)	Check # 50166990, Dated 08/22/2012, Printed (RG000239), PO# P13-00367,Batchld AP08222012					
MENTAL HEALTH SERVICES, BASIC ED, RM & BOARD	010-5825-6500-5750-1180-000-65- -	\$11,035.00	Check Amount	\$11,035.00		
HERTZ EQUIPMENT RENTAL (004463/3)	Check # 50166991, Dated 08/22/2012, Printed (RG000239), PO# P13-00424,Batchld AP08222012					
CONTRETE GRINDER RENTAL	010-5670-8150-0000-8110-000-00- -	\$997.24	Check Amount	\$997.24		
HOME DEPOT CREDIT SERVICES (000495/3)	Check # 50166992, Dated 08/22/2012, Printed (RG000239), PO# P13-00303,Batchld AP08222012					
12/13 HARDWARE	010-4300-8150-0000-8110-000-00- -	\$79.27	Check Amount	\$79.27		
HOUGHTON MIFFLIN COMPANY (000158/2)	Check # 50166993, Dated 08/22/2012, Printed (RG000239), PO# P13-00464,Batchld AP08222012					
4TH GR. MARIN READING MATERIALS	010-4300-6300-1110-1000-000-00- -	\$2,168.59	Check Amount	\$2,168.59		
LINCOLN AQUATICS (005309/1)	Check # 50166994, Dated 08/22/2012, Printed (RG000239), PO# P13-00433,Batchld AP08222012					
POOL CHEMICALS	010-4300-0005-0000-8200-005-00- -	\$1,145.25	Check Amount	\$1,145.25		
LOWELL HIGH SCHOOL TRACK TEAM (008066/1)	Check # 50166995, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
CROSS COUNTRY INVITATIONAL	010-5811-9021-1110-4200-038-38- -	\$200.00	Check Amount	\$200.00		
LOZANO SMITH (000057/1)	Check # 50166996, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
07/12 LEGAL SERVICES	010-5826-0000-0000-7100-000-00- -	\$288.16	Check Amount	\$288.16		
Mail Finance (007465/3)	Check # 50166997, Dated 08/22/2012, Printed (RG000239), PO# P13-00321,Batchld AP08222012					
12/13 D.O. POSTAGE MACHINE LEASE	010-5610-0000-0000-7200-000-00- -	\$183.75				
12/13 AMS POSTAGE MACHINE LEASE	010-5610-1100-1110-2700-016-16- -	\$100.12	Check Amount	\$283.87		
THE MCGRAW-HILL COMPANIES (001630/2)	Check # 50166998, Dated 08/22/2012, Printed (RG000239), PO# P13-00480,Batchld AP08222012					
EVERYDAY MATH MATERIALS FOR MARIN	010-4300-6300-1110-1000-003-03- -	\$1,230.91	Check Amount	\$1,230.91		

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Mt. Sac Cross Country Invitational (007485/1)	Check # 50166999, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
CROSS COUNTRY INVITATIONAL	010-5811-9021-1110-4200-038-38- -	\$90.00	Check Amount	\$90.00		
OFFICE DEPOT (000048/1)	Check # 50167000, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
TECH SUPPLIES	010-4300-0077-0000-7700-000-00- -	\$112.12				
TECH SUPPLIES	010-4300-0077-0000-7700-000-00- -	\$32.60				
D.O. SUPPLIES	010-4300-0000-0000-7200-000-00- -	\$250.76				
SELPA SUPPLIES	010-4300-6502-5050-2200-069-00- -	\$240.00				
D.O. SUPPLIES	010-4300-0000-0000-2100-000-00- -	\$992.95				
D.O. SUPPLIES	010-4300-0000-0000-7400-000-00- -	\$8.41				
D.O. SUPPLIES	010-4300-0000-0000-7200-000-00- -	\$14.93				
D.O. SUPPLIES	010-4300-0000-0000-7100-000-00- -	\$11.56				
D.O. SUPPLIES	010-4300-0000-0000-7200-000-00- -	\$5.93				
D.O. SUPPLIES	010-4300-0000-0000-7200-000-00- -	\$17.87				
ACC SUPPLIES	120-4300-0000-8500-1000-000-00- -	\$90.87				
OFFICE SUPPLIES FOR POOL	010-4300-0005-0000-8200-005-00- -	\$103.42				
OFFICE SUPPLIES FOR POOL	010-4300-0005-0000-8200-005-00- -	\$15.57	Check Amount	\$1,896.99		
PAR, INC. (007207/1)	Check # 50167001, Dated 08/22/2012, Printed (RG000239), PO# P13-00489,Batchld AP08222012					
TESTING MATERIALS FOR SPECIAL ED	010-4300-6500-5001-3120-000-65- -	\$103.91				
TESTING MATERIALS FOR SPECIAL ED	010-4300-0000-0000-3120-000-00- -	\$103.90	Check Amount	\$192.50		
MANJIRI PATKAR (007370/1)	Check # 50167002, Dated 08/22/2012, Printed (RG000239), PO# P13-00003,Batchld AP08222012					
REIMB FOR AIRFAIR/SPECIAL ED CONFERENCE	010-5200-6500-5001-3150-000-65- -	\$528.40	Check Amount	\$528.40		
NCS PEARSON, INC. (006157/2)	Check # 50167003, Dated 08/22/2012, Printed (RG000239), PO# P13-00492,Batchld AP08222012					
TESTING MATERIALS FOR SPECIAL ED	010-4300-6500-5001-3120-000-65- -	\$126.22				
TESTING MATERIALS FOR SPECIAL ED	010-4300-0000-0000-3120-000-00- -	\$126.22	Check Amount	\$252.44		
POOLPAK TECHNOLOGIES (004435/2)	Check # 50167004, Dated 08/22/2012, Printed (RG000239), PO# P13-00007,Batchld AP08222012					
POOL FILTERS	010-4300-0005-0000-8200-005-00- -	\$262.32	Check Amount	\$262.32		
PRO ED (002520/2)	Check # 50167005, Dated 08/22/2012, Printed (RG000239), PO# P13-00499,Batchld AP08222012					
SPEECH KIT FOR SPECIAL ED	010-4300-6500-5001-3120-000-65- -	\$118.16				
SPEECH KIT FOR SPECIAL ED	010-4300-0000-0000-3120-000-00- -	\$118.15	Check Amount	\$218.90		
HOUGHTON MIFFLIN (001087/2)	Check # 50167006, Dated 08/22/2012, Printed (RG000239), PO# P13-00483,Batchld AP08222012					
READING ASSESSMENT AND TESTING MATERIALS	010-4100-0156-1110-1000-000-00- -	\$305.05				
TESTING MATERIALS FOR SPECIAL ED	010-4300-6500-5001-3120-000-65- -	\$73.03				
TESTING MATERIALS FOR SPECIAL ED	010-4300-0000-0000-3120-000-00- -	\$74.11	Check Amount	\$452.19		
SIMPLEXGRINNELL (000683/2)	Check # 50167007, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
AHS FIRE ALARM SYSTEM	010-5670-8150-1110-8110-038-00- -	\$381.00				
AMS FIRE ALARM SYSTEM	010-5670-8150-1110-8110-016-00- -	\$381.00	Check Amount	\$762.00		
STAR ELEVATOR INC (000998/1)	Check # 50167008, Dated 08/22/2012, Printed (RG000239), PO# P13-00383,Batchld AP08222012					
12/13 AHS ELEVATOR SERVICE	010-5610-8150-1110-8110-038-00- -	\$306.22	Check Amount	\$306.22		
UC REGENTS - CAL PERFORMANCES (000070/3)	Check # 50167009, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
MARIN 12/13 CAL PERFORMANCES	010-5810-0108-1110-1000-003-03- -	\$1,160.00	Check Amount	\$1,160.00		
UNITED STATES TREASURY (005890/2)	Check # 50167010, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					
2012 2ND QTR 941-X	010-9539- - - - -	\$43.86	Check Amount	\$43.86		
WASTE MANAGEMENT OF ALAMEDA (001541/4)	Check # 50167011, Dated 08/22/2012, Printed (RG000239), PO# ,Batchld AP08222012					

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07/12 SERVICE	010-5515-0000-1110-8200-003-00- -	\$966.66				
07/12 SERVICE	010-5515-0000-1110-8200-038-00- -	\$196.41				
07/12 SERVICE	010-5515-0000-1110-8200-038-00- -	\$154.29				
07/12 SERVICE	010-5515-0000-1110-8200-016-00- -	\$411.45				
07/12 SERVICE	010-5515-0000-1110-8200-004-00- -	\$239.63	Check Amount	\$1,968.44		
WESTERN PSYCHOLOGICAL SERVICES (000717/2)	Check # 50167012, Dated 08/22/2012, Printed (RG000239), PO# P13-00490,BatchId AP08222012					
TESTING MATERIALS FOR SPECIAL ED	010-4300-6500-5001-3120-000-65- -	\$84.31				
TESTING MATERIALS FOR SPECIAL ED	010-4300-0000-0000-3120-000-00- -	\$85.56	Check Amount	\$169.87		
PROGRESSUS THERAPY INC (004803/4)	Check # 50167593, Dated 08/27/2012, Printed (RG000240), PO# P13-00592,BatchId AP08272012					
PHYSICAL THERAPY SERVICES	010-5825-6500-5750-1180-000-65- -	\$88.00	Check Amount	\$88.00		
PARENT (007189/2)	Check # 50167603, Dated 08/27/2012, Printed (RG000240), PO# P13-00591,BatchId AP08272012					
SPECIALIZED ACADEMIC INSTRUCTION	010-5827-6500-5001-7100-000-65- -	\$2,126.00	Check Amount	\$2,126.00		
RETIREE (003578/1)	Check # 50167562, Dated 08/27/2012, Printed (RG000240), PO# P13-00040,BatchId AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$599.10	Check Amount	\$599.10		
RETIREE (000301/1)	Check # 50167563, Dated 08/27/2012, Printed (RG000240), PO# P13-00009,BatchId AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$685.31	Check Amount	\$685.31		
RETIREE (000288/1)	Check # 50167564, Dated 08/27/2012, Printed (RG000240), PO# P13-00008,BatchId AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$498.44	Check Amount	\$498.44		
RETIREE (001336/1)	Check # 50167565, Dated 08/27/2012, Printed (RG000240), PO# P13-00041,BatchId AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$937.09	Check Amount	\$937.09		
RETIREE (001562/1)	Check # 50167566, Dated 08/27/2012, Printed (RG000240), PO# P13-00042,BatchId AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$225.99	Check Amount	\$225.99		
RETIREE (001049/1)	Check # 50167567, Dated 08/27/2012, Printed (RG000240), PO# P13-00010,BatchId AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$1,310.20	Check Amount	\$1,310.20		
RETIREE (000072/2)	Check # 50167568, Dated 08/27/2012, Printed (RG000240), PO# P13-00043,BatchId AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$563.98	Check Amount	\$563.98		
RETIREE (001640/1)	Check # 50167569, Dated 08/27/2012, Printed (RG000240), PO# P13-00011,BatchId AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$599.10	Check Amount	\$599.10		
RETIREE (000896/1)	Check # 50167570, Dated 08/27/2012, Printed (RG000240), PO# P13-00012,BatchId AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$1,310.20	Check Amount	\$1,310.20		
RETIREE (004337/1)	Check # 50167571, Dated 08/27/2012, Printed (RG000240), PO# P13-00013,BatchId AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$599.10	Check Amount	\$599.10		
RETIREE (000088/1)	Check # 50167572, Dated 08/27/2012, Printed (RG000240), PO# P13-00044,BatchId AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$225.99	Check Amount	\$225.99		
RETIREE (000827/1)	Check # 50167573, Dated 08/27/2012, Printed (RG000240), PO# P13-00014,BatchId AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$498.44	Check Amount	\$498.44		
RETIREE (005452/1)	Check # 50167574, Dated 08/27/2012, Printed (RG000240), PO# P13-00015,BatchId AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$1,108.88	Check Amount	\$1,108.88		
RETIREE (003888/1)	Check # 50167575, Dated 08/27/2012, Printed (RG000240), PO# P13-00016,BatchId AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$599.10	Check Amount	\$599.10		
RETIREE (007519/1)	Check # 50167576, Dated 08/27/2012, Printed (RG000240), PO# P13-00045,BatchId AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$1,033.19	Check Amount	\$1,033.19		
RETIREE (000406/1)	Check # 50167577, Dated 08/27/2012, Printed (RG000240), PO# P13-00046,BatchId AP08272012					

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09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$599.10	Check Amount	\$599.10		
RETIREE (005361/2)	Check # 50167578, Dated 08/27/2012, Printed (RG000240), PO# P13-00017,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$376.35	Check Amount	\$376.35		
RETIREE (000085/1)	Check # 50167579, Dated 08/27/2012, Printed (RG000240), PO# P13-00018,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$937.09	Check Amount	\$937.09		
RETIREE (002333/1)	Check # 50167580, Dated 08/27/2012, Printed (RG000240), PO# P13-00019,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$1,108.88	Check Amount	\$1,108.88		
RETIREE (000771/1)	Check # 50167581, Dated 08/27/2012, Printed (RG000240), PO# P13-00020,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$1,108.88	Check Amount	\$1,108.88		
RETIREE (000901/2)	Check # 50167582, Dated 08/27/2012, Printed (RG000240), PO# P13-00021,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$537.16	Check Amount	\$537.16		
RETIREE (001050/1)	Check # 50167583, Dated 08/27/2012, Printed (RG000240), PO# P13-00022,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$498.44	Check Amount	\$498.44		
RETIREE (003986/2)	Check # 50167584, Dated 08/27/2012, Printed (RG000240), PO# P13-00023,Batchld AP08272012					
09/12 CASH IN LIEU	010-3751-0000-1110-1000-000-00- -	\$125.00	Check Amount	\$125.00		
RETIREE (003433/2)	Check # 50167585, Dated 08/27/2012, Printed (RG000240), PO# P13-00047,Batchld AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$498.44	Check Amount	\$498.44		
RETIREE (001310/1)	Check # 50167586, Dated 08/27/2012, Printed (RG000240), PO# P13-00048,Batchld AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$1,108.88	Check Amount	\$1,108.88		
RETIREE (000082/1)	Check # 50167587, Dated 08/27/2012, Printed (RG000240), PO# P13-00049,Batchld AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$599.10	Check Amount	\$599.10		
RETIREE (001193/2)	Check # 50167588, Dated 08/27/2012, Printed (RG000240), PO# P13-00024,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$937.09	Check Amount	\$937.09		
RETIREE (000083/1)	Check # 50167589, Dated 08/27/2012, Printed (RG000240), PO# P13-00050,Batchld AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$1,186.32	Check Amount	\$1,186.32		
RETIREE (000701/1)	Check # 50167590, Dated 08/27/2012, Printed (RG000240), PO# P13-00025,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$1,310.20	Check Amount	\$1,310.20		
RETIREE (003979/2)	Check # 50167591, Dated 08/27/2012, Printed (RG000240), PO# P13-00027,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$232.49	Check Amount	\$232.49		
RETIREE (002301/2)	Check # 50167592, Dated 08/27/2012, Printed (RG000240), PO# P13-00028,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$1,310.20	Check Amount	\$1,310.20		
RETIREE (000055/1)	Check # 50167594, Dated 08/27/2012, Printed (RG000240), PO# P13-00029,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$599.10	Check Amount	\$599.10		
RETIREE (000443/1)	Check # 50167595, Dated 08/27/2012, Printed (RG000240), PO# P13-00052,Batchld AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$721.18	Check Amount	\$721.18		
RETIREE (003916/1)	Check # 50167596, Dated 08/27/2012, Printed (RG000240), PO# P13-00030,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$1,108.88	Check Amount	\$1,108.88		
RETIREE (001748/1)	Check # 50167597, Dated 08/27/2012, Printed (RG000240), PO# P13-00053,Batchld AP08272012					
09/12 CALPERS REIMB	010-3752-0000-0000-7200-000-00- -	\$361.81	Check Amount	\$361.81		
RETIREE (000313/1)	Check # 50167598, Dated 08/27/2012, Printed (RG000240), PO# P13-00032,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$1,210.65	Check Amount	\$1,210.65		
RETIREE (000493/1)	Check # 50167599, Dated 08/27/2012, Printed (RG000240), PO# P13-00033,Batchld AP08272012					
09/12 CALPERS REIMB	010-3751-0000-1110-1000-000-00- -	\$599.10	Check Amount	\$599.10		

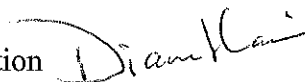
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**ALBANY UNIFIED SCHOOL DISTRICT
BOARD AGENDA BACKUP**

Regular Meeting of September 11, 2012

ITEM: **APPROVE THE INDEPENDENT CONTRACTOR AGREEMENT
BETWEEN ALBANY UNIFIED SCHOOL DISTRICT AND
PRINDLE VAUX**

PREPARED BY: Diane Marie, Director of Special Education



TYPE OF ITEM: **CONSENT – STUDENT SERVICES**

BACKGROUND INFORMATION:

Dates of Service:

September 12 – June 30, 2013

Description of Services:

Provide vision services and assessments to District students.

Number of Students:

As needed.

Rate:

\$100/hour

Cost not to exceed:

\$5,000

☒ Standard Contract

☐ Contract deviates from Standard Contract. Description below.

FINANCIAL INFORMATION:

Funding Source: Special Education

RECOMMENDATION:

Approve Independent Contractor Agreement between Albany Unified School District and Prindle Vaux.

Board Policy

Nondiscrimination In District Programs And Activities

BP 0410

Philosophy, Goals, Objectives and Comprehensive Plans

The Board of Education is committed to equal opportunity for all individuals in education. District programs and activities shall be free from discrimination based on gender, sex, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, sexual orientation, gender identity or expression, or genetic information; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics. The Board shall promote programs which ensure that discriminatory practices are eliminated in all District activities.

(cf. 4030 - Nondiscrimination in Employment)
 (cf. 4032 - Reasonable Accommodation)
 (cf. 4119.11/4219.11/4319.11 - Sexual Harassment)
 (cf. 5131.2 - Bullying)
 (cf. 5145.3 - Nondiscrimination/Harassment)
 (cf. 5145.7 - Sexual Harassment)
 (cf. 5146 - Married/Pregnant/Parenting Students)
 (cf. 6145.2 - Athletic Competition)
 (cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)
 (cf. 6164.6 - Identification and Education Under Section 504)
 (cf. 6178 - Career Technical Education)
 (cf. 6200 - Adult Education)

District programs and facilities, viewed in their entirety, shall be in compliance with the Americans with Disabilities Act and any implementing standards and/or regulations.

(cf. 613.2 – Animals at School)
 (cf. 7110 – Facilities Master Plan)
 (cf. 7111 – Evaluating Existing Buildings)

The Superintendent or designee shall ensure that the District provides auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program or activity. These aids and services may include, but are not limited to, qualified interpreters or readers, assistive listening devices, notetakers, written materials, taped text, and Braille or large print materials.

(cf. 6020 - Parent Involvement)

Individuals with disabilities shall notify the Superintendent or principal if they have a disability

that requires special assistance or services. Reasonable notification should be given prior to the school-sponsored function, program or meeting.

(cf. 9320 - Meetings and Notices)

(cf. 9322 - Agenda/Meeting Materials)

The Superintendent or designee shall notify students, parents/guardians, employees, employee organizations and applicants for admission and employment, and sources of referral for applicants about the District's policy on nondiscrimination. Such notification shall be included in each announcement, bulletin, catalog, application form or other recruitment materials distributed to these groups. (34 CFR 104.8, 106.9)

The Superintendent or designee shall also provide information about related complaint procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

(cf. 4031 - Complaints Concerning Discrimination in Employment)

(cf. 4112.9/4212.9/4312.9 – Employee Notifications)

(cf. 5145.6 – Parental Notifications)

The District's nondiscrimination policy and related informational materials shall be published in a format that parents/guardians can understand, and when required by law, in a language other than English.

(cf. 5145.6 - Parental Notifications)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

48985 Notices to parents in language other than English

GOVERNMENT CODE

11000 Definitions

11135 Nondiscrimination in programs or activities funded by state

11138 Rules and regulations

12900-12996 Fair Employment and Housing Act

54953.2 Brown Act compliance with Americans with Disabilities Act

PENAL CODE

422.55 Definition of hate crime

422.6 Interference with constitutional right or privilege

CODE OF REGULATIONS, TITLE 5

4600-4687 Uniform Complaint Procedures

4900-4965 Nondiscrimination in elementary and secondary education programs UNITED

STATES CODE, TITLE 20

1400-1482 Individuals with Disabilities in Education Act
 1681-1688 Discrimination based on sex or blindness, Title IX
 2301-2415 Carl D. Perkins Vocational and Applied Technology Act
 6311 State plans
 6312 Local education agency plans
 UNITED STATES CODE, TITLE 29
 794 Section 504 of the Rehabilitation Act of 1973
 UNITED STATES CODE, TITLE 42
 2000d-2000d-7 Title VI, Civil Rights Act of 1964
 2000e-2000e-17 Title VII, Civil Rights Act of 1964 as amended
 2000h-2000h-6 Title IX
 12101-12213 Americans with Disabilities Act
 CODE OF FEDERAL REGULATIONS, TITLE 28
 35.101-35.190 Americans with Disabilities Act
 36.303 Auxiliary aids and services
 CODE OF FEDERAL REGULATIONS, TITLE 34
 100.1-100.13 Nondiscrimination in federal programs, effectuating Title VI
 104.1-104.39 Section 504 of the Rehabilitation Act of 1973
 106.1-106.61 Discrimination on the basis of sex, effectuating Title IX, especially:
 106.9 Dissemination of policy

Management Resources:

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
 Protecting Students from Harassment and Hate Crime, January, 1999

Notice of Non-Discrimination, January, 1999

Nondiscrimination in Employment Practices in Education, August, 1991

WEB SITES

U.S. Department of Education, Office for Civil Rights:

<http://www.ed.gov/about/offices/list/ocr/index.html>

CDE: <http://www.cde.ca.gov>

Safe Schools Coalition: <http://www.casafeschoolscoalition.org>

Pacific ADA Center: <http://www.adapacific.org>

Policy ALBANY UNIFIED SCHOOL DISTRICT

adopted: May 19, 2009 Albany, California

revised: September 11, 2012

Albany Unified School District

Board Policy

Disruptions

BP 3515.2

Business and Noninstructional Operations

The Governing Board is committed to providing a safe environment for district students, staff, and others while they are on district property or engaged in school activities.

The Superintendent or designee shall remove any individual who, by his/her presence or action, disrupts or threatens to disrupt normal district or school operations, threatens the health or safety of anyone on district property, or causes or threatens to cause damage to district property or to any property on school grounds.

(cf. 1250 - Visitors/Outsiders)
 (cf. 3515 - Campus Security)
 (cf. 4118 - Suspension/Disciplinary Action)
 (cf. 4158/4258/4358 - Employee Security)
 (cf. 4218 - Dismissal/Suspension/Disciplinary Action)
 (cf. 5131.4 - Student Disturbances)

The Superintendent or designee shall establish a plan describing staff responsibilities and actions to be taken when an individual is causing a disruption. In developing such a plan, the Superintendent or designee shall consult with law enforcement to create guidelines for law enforcement support and intervention in the event of a disruption.

(cf. 0450 - Comprehensive Safety Plan)
 (cf. 3515.3 - District Police/Security Department)
 (cf. 3516 - Emergencies and Disaster Preparedness Plan)

The Superintendent or designee shall provide training to school staff on how to identify and respond to actions or situations that may constitute a disruption.

(cf. 4131 - Staff Development)
 (cf. 4231 - Staff Development)
 (cf. 4331 - Staff Development)

Any employee who believes that a disruption may occur shall immediately contact the principal. The principal or designee shall notify law enforcement in accordance with Education Code 48902 and 20 USC 7151 and in other situations, as appropriate.

Safe School Zone

Possession of a firearm within 1000 feet of any district school is prohibited except when authorized by law. (Penal Code 626.9)

Possession of any other unauthorized weapon or dangerous instrument is prohibited on school grounds or buses

and at school-related or school-sponsored activities without the written permission of school authorities.

(cf. 5131.7 - Weapons and Dangerous Instruments)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Legal Reference:

EDUCATION CODE

32210 Willful disturbance of public school or meeting, misdemeanor

32211 Threatened disruption or interference with classes; misdemeanor

35160 Authority of governing boards

44810 Willful interference with classroom conduct

44811 Disruption of classwork or extracurricular activities

48902 Notification of law enforcement authorities

51512 Prohibited use of electronic listening or recording device

PENAL CODE

243.5 Assault or battery on school property

415.5 Disturbance of peace of school

626-626.11 Schools, crimes, especially:

626.7 Failure to leave campus or facility; wrongful return; penalties; notice; exceptions

626.8 Disruptive presence at schools

626.81 Misdemeanor for registered sex offender to come onto school grounds

626.85 Misdemeanor for specified drug offender presence on school grounds

626.9 Gun Free School Zone Act

627-627.10 Access to school premises

653b Loitering about schools or public places

12556 Imitation firearms

UNITED STATES CODE, TITLE 20

7151 Gun-Free Schools Act

COURT DECISIONS

Reeves v. Rocklin Unified School District, (2003) 109 Cal.App.4th 652

In Re Joseph F., (2000) 85 Cal.App.4th 975

In Re Jimi A., (1989) 209 Cal.App.3d 482

In Re Oscar R., (1984) 161 Cal. App.3d 770

ATTORNEY GENERAL OPINIONS

79 Ops.Cal.Atty.Gen. 58 (1996)

Management Resources:

CSBA PUBLICATIONS

911! A Manual for Schools and the Media During a Campus Crisis, 2001

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Practical Information on Crisis Planning: A Guide for Schools and Communities, May 2003

WEB SITES

California Department of Education, Safe Schools Office: <http://www.cde.ca.gov/lss/>

U.S. Department of Education, Emergency Planning: <http://www.ed.gov/admins/lead/safety/emergencyplan>
(6/96 11/06) 3/10

Policy ALBANY UNIFIED SCHOOL DISTRICT

Adopted: September 11, 2012 Albany, California

Albany USD

Board Policy

Extracurricular And Cocurricular Activities

BP 6145

Instruction

The Board of Education recognizes that extracurricular and cocurricular activities enrich the educational and social development and experiences of students and enhance students' feelings of connectedness with the schools. The District shall encourage and support student participation in extracurricular and cocurricular activities without compromising the integrity and purpose of the educational program.

(cf. 1330 - Use of School Facilities)
 (cf. 5137 - Positive School Climate)
 (cf. 6145.2 - Athletic Competition)
 (cf. 5148.2 - Before/After School Programs)

No extracurricular or cocurricular program or activity shall be provided or conducted separately and no District student's participation in extracurricular and cocurricular activities shall be required or refused based on any actual or perceived characteristic listed as a prohibited category of discrimination in state or federal law . Prerequisites for student participation in extracurricular and cocurricular activities shall be limited to those that have been demonstrated to be essential to the success of the activity. (5 CCR 4925)

(cf. 0410 - Nondiscrimination in District Programs and Activities)
 (cf. 5145.3 - Nondiscrimination/Harassment)
 (cf. 5145.7 - Sexual Harassment)(cf. 6145.5 - Student Organizations and Equal Access)
 Any complaint regarding the District's extracurricular and cocurricular programs or activities shall be filed in accordance with BP/AR 1312.3 - Uniform Complaint Procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Unless specifically authorized by law, no fee shall be charged to students for participation in extracurricular and cocurricular activities related to the educational program, including materials or equipment related to the activity.

(cf. 3260 - Fees and Charges)
 (cf. 3452 - Student Activity Funds)

Eligibility Requirements

To be eligible to participate in extracurricular and cocurricular activities, students in grades 7

through 12 must demonstrate satisfactory educational progress in the previous grading period including but not limited to: (Education Code 35160.5)

1. Maintenance of a minimum of 2.0 grade point average on a 4.0 scale
2. Maintenance of minimum progress toward meeting high school graduation requirements

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6162.52 - High School Exit Examination)

The Superintendent or designee may grant ineligible students a probationary period of not more than one semester. Students granted probationary eligibility must meet the required standards by the end of the probationary period in order to remain eligible for participation. (Education Code 35160.5)

Any decision regarding the eligibility of any child in foster care or a child of an active duty military family for extracurricular or cocurricular activities shall be made by the Superintendent or designee in accordance with Education Code 48850 and 49701.

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

The Superintendent or designee shall provide the necessary assistance to help ineligible students achieve the academic standards required by law.

(cf. 6164.5 - Student Success Teams)

(cf. 6176 - Weekend/Saturday Classes)

(cf. 6177 - Summer School)

(cf. 6179 - Supplemental Instruction)

The Superintendent or designee may revoke a student's eligibility for participation in extracurricular and cocurricular activities when the student's poor citizenship is serious enough to warrant loss of this privilege.

Student Conduct at Extracurricular/Cocurricular Events

When attending or participating in extracurricular and/or cocurricular activities on or off campus, District students are subject to District policies and regulations relating to student conduct. Students who violate District policies and regulations may be subject to discipline including, but not limited to, suspension, expulsion, transfer to alternative programs, or denial of participation in extracurricular or cocurricular activities in accordance with Board policy and administrative regulations. When appropriate, the Superintendent or designee shall notify local law enforcement.

(cf. 5131 - Conduct)
 (cf. 5131.1 - Bus Conduct)
 (cf. 5144 - Discipline)
 (cf. 5144.1 - Suspension and Expulsion/Due Process)
 (cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Annual Policy Review

The Board shall annually review this policy and implementing regulations.

Legal Reference:

EDUCATION CODE

35145 Public meetings
 35160.5 District policy rules and regulations; requirements; matters subject to regulation
 35179 Interscholastic athletics; associations or consortia
 35181 Students' responsibilities
 48850 Participation of foster youth in extracurricular activities and interscholastic sports
 48930-48938 Student organizations
 49700-49704 Education of children of military families
CALIFORNIA CONSTITUTION
 Article 9, Section 5 Common school system
CODE OF REGULATIONS, TITLE 5
 350 Fees not permitted
 4900-4965 Nondiscrimination in elementary and secondary education programs receiving state financial assistance
 5531 Supervision of extracurricular activities of pupils
UNITED STATES CODE, TITLE 42
 2000h-2-2000h-6 Title IX, 1972 Education Act Amendments
COURT DECISIONS
 Hartzell v. Connell, (1984) 35 Cal. 3d 899

Management Resources:

CSBA PUBLICATIONS

Student Fees Litigation Update, ELA Advisory, May 20, 2011
CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS
 Pupil Fees, Deposits, or Other Charges, Fiscal Management Advisory 11-01, November 9, 2011
CALIFORNIA TASK FORCE REPORT TO THE LEGISLATURE
 Compact on Educational Opportunity for Military Children: Preliminary Final Report, March 2009
COMMISSION ON TEACHER CREDENTIALING CODED CORRESPONDENCE
 10-11 Information on Assembly Bill 346 Concerning the Activity Supervisor Clearance Certificate (ASCC), July 20, 2010
WEB SITES

California Association of Directors of Activities: <http://www.cadal.org>
California Department of Education <http://www.cde.ca.gov>
Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

Policy ALBANY UNIFIED SCHOOL DISTRICT

Adopted: May 19, 2009 Albany, California

Revised: October 18, 2011

Revised: September 11, 2012

Albany Unified School District

Board Policy

Athletic Competition

BP 6145.2

Instruction

The Board of Education recognizes that the athletic program constitutes an integral component of the educational program and helps to build a positive school climate. The athletic program also promotes the physical, social, and emotional well-being and character development of participating students. The athletic program shall be designed to meet students' interests and abilities and be varied in scope to attract wide participation.

(cf. 3541.1 - Transportation for School-Related Trips)

(cf. 5030 - Student Wellness)

(cf. 5137 - Positive School Climate)

(cf. 6142.7 - Physical Education and Activity)

(cf. 7110 - Facilities Master Plan)

The Board encourages community support for District athletic programs, subject to applicable District policies and regulations governing advertisements and donations.

(cf. 1260 - Educational Foundation)

(cf. 1321 - Solicitation of Funds from and by Students)

(cf. 1325 - Advertising and Promotion)

(cf. 1700 - Relations Between Private Industry and the Schools)

(cf. 3290 - Gifts, Grants and Bequests)

Nondiscrimination and Equivalent Opportunities in the Athletic Program

The District's athletic program shall be free from discrimination and discriminatory practices in accordance with state and federal law. The Superintendent or designee shall ensure that equivalent athletic opportunities are provided for males and females.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 5145.7 - Sexual Harassment)

Any complaint regarding the District's athletic program shall be filed in accordance with the District's uniform complaint procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Sportsmanship

The Board values the quality and integrity of the athletic program and the ethical well-being and character development of the student athletes. Student athletes, coaches, parents/guardians, spectators, and others are expected to demonstrate good sportsmanship, ethical conduct, and fair play during all athletic competitions. They shall also abide by the core principles of trustworthiness, respect, responsibility, fairness, caring, and good citizenship and the Codes of Conduct, as adopted by the California Interscholastic Federation (CIF). Students and staff may be subject to disciplinary action for improper conduct.

(cf. 3515.2 - Disruptions)
 (cf. 4118 - Suspension/Disciplinary Action)
 (cf. 4218 - Dismissal/Suspension/Disciplinary Action)
 (cf. 5131 - Conduct)
 (cf. 5131.4 - Student Disturbances)
 (cf. 5144 - Discipline)
 (cf. 5144.1 - Suspension and Expulsion/Due Process)

California Interscholastic Federation

The Board maintains membership in the CIF and requires that interscholastic athletic activities be conducted in accordance with Board policy, administrative regulation, and CIF bylaws and rules. The Superintendent or designee shall have responsibility for the District's interscholastic athletic program, while the principal or designee at each participating school shall be responsible for the site-level decisions, as appropriate.

The Board shall annually designate an employee from each high school to serve as a representative to the local CIF league. Appointees shall represent the District in performing all duties required by the CIF league. In making this selection, the Board shall consider the employee's understanding of the District's goals for student learning and interscholastic and extracurricular activities, knowledge of the athletic programs, awareness of the implications of league decisions for the school and the District, and individual interpersonal communication and leadership skills.

The Superintendent or designee shall ensure that the District representatives to the CIF report regularly to the Board on league, section, and statewide issues, as well as activities and prospective actions related to athletics.

(cf. 0500 - Accountability)

Student Eligibility

The first priority of student athletes shall be a commitment to their education and performing well in the classroom.

(cf. 6011 - Academic Standards)

Eligibility requirements for participation in the District's interscholastic athletic program, including requirements pertaining to academic achievement and residency, shall be the same as those set by the District for participation in extracurricular and cocurricular activities.

(cf. 3530 - Risk Management/Insurance)
 (cf. 5111.1 - District Residency)
 (cf. 5121 - Grades/Evaluation of Student Achievement)
 (cf. 6145 - Extracurricular and Cocurricular Activities)
 (cf. 6146.1 - High School Graduation Requirements)
 (cf. 6162.52 - High School Exit Examination)
 (cf. 6173.1 - Education for Foster Youth)
 (cf. 6173.2 - Education of Children of Military Families)

In addition, the Superintendent or designee shall ensure that students participating in interscholastic athletic governed by the CIF satisfy CIF eligibility requirements.

Students shall not be charged a fee to participate in an athletic program.

(cf. 3260 - Fees and Charges)

Health and Safety

The Board desires to give student health and safety the highest consideration in planning and conducting athletic activities.

(cf. 4119.42/4219.42/4319.42 - Exposure Control Plan for Bloodborne Pathogens)
 (cf. 4119.43/4219.43/4319.43 - Universal Precautions)
 (cf. 5141 - Health Care and Emergencies)
 (cf. 5141.21 - Administering Medication and Monitoring Health Conditions)
 (cf. 5141.22 - Infectious Diseases)

Students shall have a medical clearance before participating in the interscholastic athletic program. Care shall be taken to ensure that all athletic trainings and competitions are conducted in a manner that will not overtax the physical capabilities of the participants. When appropriate, protective equipment shall be used to prevent or minimize injuries.

(cf. 5131.61 - Drug Testing)
 (cf. 5131.63 - Steroids)
 (cf. 5141.3 - Health Examinations)
 (cf. 5141.7 - Sun Safety)
 (cf. 5143 - Insurance)

Coaches and appropriate District employees shall take every possible precaution to ensure that athletic equipment is kept in safe and serviceable condition.

(cf. 5142 - Safety)

In the event that an injury occurs, the coach or other appropriate District employee shall observe universal precautions and shall remove the student athlete from the activity and/or seek medical treatment for the student as appropriate.

(cf. 4119.42/4219.42/4319.42 - Exposure Control Plan for Bloodborne Pathogens)

(cf. 4119.43/4219.43/4319.43 - Universal Precautions)

(cf. 5141 - Health Care and Emergencies)

(cf. 5141.21 - Administering Medication and Monitoring Health Conditions)

(cf. 5141.22 - Infectious Diseases)

Supervision

All athletic teams shall be supervised by qualified coaches to ensure that student athletes receive appropriate instruction and guidance related to safety, health, sports skills and sportsmanship. Athletic events shall be officiated by qualified personnel.

(cf. 4127/4227/4327 - Temporary Athletic Team Coaches)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination on the basis of sex

270-271 Athletes' Bill of Rights

17578 Cleaning and sterilizing of football equipment

17580-17581 Football equipment

32221.5 Required insurance for athletic activities

33353-33353.5 California Interscholastic Federation; implementation of policies, insurance program

33354 CDE authority over interscholastic athletics

35160.5 District policies; rules and regulations

35161 Powers and duties generally

35179 Interscholastic athletics

48850 Interscholastic athletics; students in foster care

48900 Grounds for suspension and expulsion

48930-48938 Student organizations

49020-49023 Athletic programs; legislative intent, equal opportunity

49030-49034 Performance-enhancing substances

49458 Health examinations, interscholastic athletic program

49475 Health and safety, concussions and head injuries

49700-49701 Education of children of military families

51242 Exemption from physical education for high school students in interscholastic athletic program

60850-60859 High school exit examination

PENAL CODE

245.6 Hazing

CODE OF REGULATIONS, TITLE 5

4900-4965 Nondiscrimination in elementary and secondary education programs

4920-4922 Nondiscrimination in intramural, interscholastic, and club activities

5531 Supervision of extracurricular activities of students

5590-5596 Employment of noncertificated coaches

UNITED STATES CODE, TITLE 20

1681-1688 Discrimination based on sex or blindness, Title IX

CODE OF FEDERAL REGULATIONS, TITLE 34

106.31 Nonisrcrimination on the basis of sex in education programs or activities

106.33 Comparable facilities

106.41 Nondiscrimination in athletic programs

COURT DECISIONS

Mansourian v. Regents of University of California, (2010) 594 F. 3d 1095

Kahn v. East Side Union High School District, (2004) 31 Cal.4th 990t

McCormick v. School District of Mamaroneck, (2004) 370 F.3d 275

Hartzell v. Connell, (1984) 35 Cal. 3d 899

Management Resources:

CSBA PUBLICATIONS

Student Fees Litigation Update, Education Legal Alliance Advisory, May 20, 2011

A School Board Member's Guide to CIF and Interscholastic Sports, 1997

CALIFORNIA INTERSCHOLASTIC FEDERATION PUBLICATIONS

A Guide to Equity

Pursuing Victory with Honor, 1999

California Interscholastic Federation Constitution and Bylaws, 1996-97

CENTERS FOR DISEASE CONTROL AND PREVENTION PUBLICATIONS

Heads Up: Concussion in High School Sports, Tool Kit, June 2010

Heads Up: Concussion in Youth Sports, Tool Kit, July 2007

OFFICE FOR CIVIL RIGHTS, U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Intercollegiate Athletics Policy Clarification: The Three-Part Test - Part Three, Dear Colleague letter, April 20, 2010

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education <http://www.cde.ca.gov>

California Interscholastic Federation: <http://www.cifstate.org>

Centers for Disease Control and Prevention, Concussion Resources:

<http://www.cdc.gov/concussion>

National Federation of State High School Associations: <http://www.nfhs.org>

National Operating Committee on Standards for Athletic Equipment: <http://www.nocsae.org>

U.S. Anti-Doping Agency: <http://www.usada.org>

U.S. Department of Education, Office for Civil Rights: <http://www2.ed.gov/ocr>

Policy ALBANY UNIFIED SCHOOL DISTRICT

Adopted: May 19, 2009 Albany, California

Revised: September 11, 2012

Albany USD

Board Policy

Facilities Master Plan

BP 7110

Facilities

The Governing Board recognizes the importance of long-range planning for school facilities in order to address changes in student enrollment and in the district's educational program needs. The Superintendent or designee shall develop, for board approval, a master plan for district facilities which describes the district's anticipated short- and long-term facilities needs and priorities.

(cf. 7000 - Concepts and Roles)

(cf 7160 – Charter School Facilities)

(cf. 7210 - Facilities Financing)

Plan Development

The district's facilities master plan shall be based on an assessment of the condition and adequacy of existing facilities, a projection of future enrollments, and alignment of facilities with the district's vision for the instructional program.

To solicit broad input into the planning process, the Superintendent or designee may establish a facilities advisory committee consisting of staff, parents/guardians, and business, local government, and other community representatives. He/she also shall ensure that the public is informed of the need for construction and modernization of facilities and of the district's plans for facilities.

(cf. 1220 - Citizen Advisory Committees)

At least 45 days prior to completion of any facilities plan that relates to the potential expansion of existing school sites or the necessity to acquire additional school sites, the Superintendent or designee shall notify and provide copies of the plan or any relevant and available information to the planning commission or agency of the city or county with land use jurisdiction within the district. (Government Code 65352.2)

(cf. 7131 – Relations with Local Agencies)

If the city or county commission or agency requests a meeting, the Superintendent or designee shall meet with them within 15 days following the notification. Items that the parties may discuss at the meeting include, but are not limited to, methods of coordinating planning with proposed revitalization efforts and recreation and park programs, options for new school sites, methods of maximizing the safety of persons traveling to and from the site, and opportunities for financial assistance. (Government Code 65352.2)

Plan Components

The facilities master plan shall include:

1. A statement of purpose, including district goals, philosophy, and related policies
2. A description of the planning process
3. Demographics of the community, such as economic trends, migration patterns, employment base, residential base, socioeconomic makeup, historical school enrollments, and inventory of physical resources and needs
4. A description of the educational program, such as grade-level organization, class size, staffing patterns, technology plans, special programs and support services, and other educational specifications
5. Analysis of the safety, adequacy, and equity of existing facilities and potential for expansion, including the adequacy of classrooms, school cafeterias and food preparation areas, physical activity areas, playgrounds, parking areas, and other school grounds

(cf. 3514 - Environmental Safety)

(cf. 3517 - Facilities Inspection)

(cf. 3550 - Food Service/Child Nutrition Program)

(cf. 5030 - Student Wellness)

(cf. 5141.7 - Sun Safety)

(cf. 5142 - Safety)

(cf. 6142.7 - Physical Education and Activity)

6. Site selection criteria and process
7. Development of a capital planning budget and identification of potential funding sources
8. Policy for reviewing and updating the plan

Planning shall ensure that school facilities meet the following minimum standards: (5 CCR 14001)

1. Are aligned with the district's educational goals and objectives

(cf. 0000 - Vision)

2. Provide for maximum site enrollment at school facilities

3. Are located on a site that meets California Department of Education standards as specified in 5 CCR 14010

(cf. 7150 - Site Selection and Development)

4. Are designed for the environmental comfort and work efficiency of the occupants

5. Are designed to require a practical minimum of maintenance
6. Are designed to meet federal, state, and local statutory requirements for structure, fire, and public safety
7. Are designed and engineered with flexibility to accommodate future needs

Plans for the design and construction of new school facilities also shall meet the standards described in 5 CCR 14030, green building standards pursuant to 24 CCR 101 et seq., the Americans with Disabilities Act pursuant to 42 USC 12101-12213, and any other requirements applicable to the funding source and type of project.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 3510 - Green School Operations)

To facilitate the efficient use of public resources when planning for new construction or modernization of school facilities, the district may consider designs that facilitate joint use of the facility with a local governmental agency, public postsecondary institution, or nonprofit organization.

(cf. 1330.1 - Joint Use Agreements)

Legal Reference:

EDUCATION CODE

16011 Long-range comprehensive master plan

16322 California Department of Education services

17017.5 Approval of applications for projects

17070.10-17079.30 Leroy F. Greene School Facilities Act

17251 Powers and duties of California Department of Education

17260-17268 Plans and specifications for school facilities

17280-17317 Field Act

17365-17374 Fitness for occupancy

17405 Relocatable structures; lease requirements

35275 New school planning; cooperation with recreation and park authorities

GOVERNMENT CODE

53090-53097.5 Regulation of local agencies by counties and cities

65352.2 Communicating and coordinating of school sites

65995.6 School facilities needs analysis

CODE OF REGULATIONS, TITLE 2

1859-1859.199 Leroy F. Greene School Facilities Act

CODE OF REGULATIONS, TITLE 5

14001 Minimum standards

14010 Site selection standards

14030-14036 Standards, planning, and approval of school facilities

CODE OF REGULATIONS, TITLE 24

101 et seq. Green building standards code

UNITED STATES CODE, TITLE 42

12101-12213 Americans with Disabilities Act
 CODE OF FEDERAL REGULATIONS, TITLE 28
 35.101-35.190 Americans with Disabilities Act

Management Resources:

CSBA PUBLICATIONS

Maximizing Opportunities for Physical Activity Through Joint Use of Facilities, September 2009

Facilities Master Planning, Fact Sheet, November 2007

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Schools of the Future Report, September 2011

Educational Specifications: Linking Design of School Facilities to Educational Program, 1997

Guide for the Development of a Long-Range Facilities Plan, 1986

OFFICE OF PUBLIC SCHOOL CONSTRUCTION PUBLICATIONS

An Overview of the State School Facility Programs, rev. October 2011

School Facility Program Handbook, 2008

STATE ALLOCATION BOARD PUBLICATIONS

Public School Construction Cost Reduction Guidelines, 2000

WEB SITES

CSBA: <http://www.csba.org>

Office of Public School Construction: <http://www.opsc.dgs.ca.gov>

Policy ALBANY UNIFIED SCHOOL DISTRICT

Adopted: May 19, 2009 Albany, California

Revised: August 14, 2012

Revised September 11, 2012

Albany USD

Board Bylaw

Meetings and Notices

BB 9320

Board Bylaws

Meetings of the Board of Education are conducted for the purpose of accomplishing district business. In accordance with state open meeting laws (Brown Act), the Board shall hold its meetings in public and shall conduct closed sessions during such meetings only as authorized by law. To encourage community involvement in the schools, Board meetings shall provide opportunities for questions and comments by members of the public. All meetings shall be conducted in accordance with law and the Board's bylaws, policies, and administrative regulations.

(cf. 9321 - Closed Session Purposes and Agendas)

(cf. 9321.1 - Closed Session Actions and Reports)

(cf. 9323 - Meeting Conduct)

A Board meeting exists whenever a majority of Board members gather at the same time and place to hear, discuss, or deliberate upon any item within the subject matter jurisdiction of the Board or district. (Government Code 54952.2)

A majority of the Board shall not, outside of an authorized meeting, use a series of communications of any kind, directly or through intermediaries, to discuss, deliberate, or take action on any item that is within the subject matter jurisdiction of the Board. However, an employee or district official may engage in separate conversations with Board members in order to answer questions or provide information regarding an item within the subject matter jurisdiction of the Board, as long as that employee or district official does not communicate the comments or position of any Board members to other Board members. (Government Code 54952.2)

In order to help ensure participation in the meeting by disabled individuals, the Superintendent or designee shall provide appropriate disability-related accommodations or modifications upon request in accordance with the Americans with Disabilities Act. (Government Code 54953.2, 54954.1)

Meeting notices and agendas shall specify that any individual who requires disability-related accommodations or modifications, including auxiliary aids and services, in order to participate in the Board meeting should contact the Superintendent or designee. (Government Code 54954.2)

Each agenda shall also list the address(es) designated by the Superintendent or designee for public inspection of agenda documents that are distributed to the Board less than 72 hours before the meeting. (Government Code 54957.5)
(cf. 9322 - Agenda/Meeting Materials)

Regular Meetings

The Board shall hold two regular meetings each month. Regular meetings shall be held at 7:00 p.m. on the second and fourth Tuesday of each month and broadcast on local cable to KALB. The Board shall be in recess the month of July and there will be no regularly scheduled meetings during that time

At least 72 hours prior to a regular meeting, the agenda shall be posted at one or more locations freely accessible to members of the public and on the district's Internet web site. (Government Code 54954.2)

Whenever agenda materials relating to an open session of a regular meeting are distributed to the Board less than 72 hours before the meeting, the Superintendent or designee shall make the materials available for public inspection at a public office or location designated for that purpose. (Government Code 54957.5)

(cf. 1340 - Access to District Records)

Special Meetings

Special meetings of the Board may be called at any time by the presiding officer or a majority of the Board members. . However, a special meeting shall not be called regarding the salary, salary schedule, or other compensation of the Superintendent, assistant superintendent, or other management employee as described in Government Code 3511.1. (Government Code 54956)

(cf. 2121 - Superintendent's Contract)

Written notice of special meetings shall be delivered personally or by any other means to all Board members and the local media who have requested such notice in writing. The notice shall be received at least 24 hours before the time of the meeting. The notice shall also be posted at least 24 hours before the meeting in a location freely accessible to the public. The notice shall specify the time and place of the meeting and the business to be transacted or discussed. No other business shall be considered at this meeting. (Education Code 35144; Government Code 54956)

Any Board member may waive the 24-hour written notice requirement prior to the time of the meeting by filing a written waiver of notice with the clerk or secretary of the Board or by being present at the meeting at the time it convenes. (Government Code 54956)

Every notice of a special meeting shall provide an opportunity for members of the public to directly address the Board concerning any item that has been described in the meeting notice, before or during the item's consideration. (Government Code 54954.3)

Emergency Meetings

In the case of an emergency situation for which prompt action is necessary due to the disruption or threatened disruption of public facilities, the Board may hold an emergency meeting without complying with the 24-hour notice and/or 24-hour posting requirement for special meetings pursuant to Government Code 54956. The Board shall comply with all other requirements for special meetings during an emergency meeting. (Government Code 54956.5)

An emergency situation means either of the following: (Government Code 54956.5)

1. An emergency, which shall be defined as a work stoppage, crippling activity, or other activity that severely impairs public health and/or safety as determined by a majority of the members of the Board

(cf. 4141.6/4241.6 - Concerted Action/Work Stoppage)

2. A dire emergency, which shall be defined as a crippling disaster, mass destruction, terrorist activity, or threatened terrorist act that poses peril so immediate and significant that requiring the Board to provide one-hour notice before holding an emergency meeting may endanger the public health and/or safety as determined by a majority of the members of the Board

(cf. 3516 - Emergencies and Disaster Preparedness Plan)

Except in the case of a dire emergency, the Board president or designee shall give notice of the emergency meeting by telephone at least one hour before the meeting to the local media that have requested notice of special meetings. All telephone numbers provided by the media in the most recent request for notification must be exhausted. If telephone services are not functioning, the notice requirement of one hour is waived and, as soon after the meeting as possible, the Board shall notify those media representatives of the meeting and shall describe the purpose of the meeting and any action taken by the Board. In the case of a dire emergency, the Board president or designee shall give such notice at or near the time he/she notifies the other members of the Board about the meeting. (Government Code 54956.5)

The minutes of the meeting, a list of persons the Board president or designee notified or attempted to notify, a copy of the roll call vote, and any actions taken at the meeting shall be posted for at least 10 days in a public place as soon after the meeting as possible. (Government Code 54956.5)

Adjourned/Continued Meetings

A majority vote by the Board may adjourn/continue any regular or special meeting to a later time and place that shall be specified in the order of adjournment. Less than a quorum of the Board may adjourn such a meeting. If no Board members are present, the secretary or the clerk may declare the meeting adjourned to a later time and shall give notice in the same manner required for special meetings. (Government Code 54955)

Within 24 hours after the time of adjournment, a copy of the order or notice of adjournment/continuance shall be conspicuously posted on or near the door of the place where the meeting was held. (Government Code 54955)

Study Sessions, Retreats, Public Forums, and Discussion Meetings

The Board may occasionally convene a study session or public forum to study an issue in more detail or to receive information from staff or feedback from members of the public.

The Board may also convene a retreat or discussion meeting to discuss Board roles and relationships.

(cf. 2000 - Concepts and Roles)

(cf. 2111 - Superintendent Governance Standards)

(cf. 9000 - Role of the Board)

(cf. 9005 - Governance Standards)

(cf. 9400 - Board Self-Evaluation)

Public notice shall be given in accordance with law when a quorum of the Board is attending a study session, retreat, public forum, or discussion meeting. All such meetings shall comply with the Brown Act and shall be held in open session and within district boundaries. Action items shall not be included on the agenda for these meetings.

Other Gatherings

Attendance by a majority of Board members at any of the following events is not subject to the Brown Act provided that a majority of the Board members do not discuss specific district business among themselves other than as part of the scheduled program: (Government Code 54952.2)

1. A conference or similar public gathering open to the public that involves a discussion of issues of general interest to the public or to school board members
2. An open, publicized meeting organized by a person or organization other than the district to address a topic of local community concern
3. An open and noticed meeting of another body of the district
4. An open and noticed meeting of a legislative body of another local agency

5. A purely social or ceremonial occasion
6. An open and noticed meeting of a standing committee of the Board, provided that the Board members who are not members of the standing committee attend only as observers

(cf. 9130 - Board Committees)

Individual contacts or conversations between a Board member and any other person are not subject to the Brown Act. (Government Code 54952.2)

Location of Meetings

Meetings shall not be held in a facility that prohibits the admittance of any person on the basis of ancestry or any characteristic listed in Government Code 11135, including, but not limited to, religion, sex, or sexual orientation. In addition, meetings shall not be held in a facility which is inaccessible to disabled persons or where members of the public must make a payment or purchase in order to be admitted. (Government Code 54961)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Meetings shall be held within district boundaries, except to do any of the following:
(Government Code 54954)

1. Comply with state or federal law or court order or attend a judicial or administrative proceeding to which the district is a party
2. Inspect real or personal property which cannot conveniently be brought into the district, provided that the topic of the meeting is limited to items directly related to the property
3. Participate in meetings or discussions of multiagency significance, provided these meetings are held within one of the other agencies' boundaries, with all participating agencies giving the notice required by law
4. Meet with elected or appointed state or federal officials when a local meeting would be impractical, solely to discuss legislative or regulatory issues affecting the district over which the state or federal officials have jurisdiction
5. Meet in or near a facility owned by the district but located outside the district, provided the meeting agenda is limited to items directly related to that facility
6. Visit the office of the district's legal counsel for a closed session on pending litigation, when doing so would reduce legal fees or costs
7. Attend conferences on nonadversarial collective bargaining techniques

8. Interview residents of another district regarding the Board's potential employment of an applicant for Superintendent of the district

9. Interview a potential employee from another district

Meetings exempted from the boundary requirements, as specified in items #1-9 above, shall still be subject to the notice and open meeting requirements for regular and special meetings when a quorum of the Board attends the meeting.

If a fire, flood, earthquake, or other emergency renders the regular meeting place unsafe, meetings shall be held for the duration of the emergency at a place designated by the Board president or designee, who shall so inform all news media who have requested notice of special meetings by the most rapid available means of communication. (Government Code 54954)

Teleconferencing

A teleconference is a meeting of the Board in which Board members are in different locations, connected by electronic means through audio and/or video. (Government Code 54953)

The Board may use teleconferences for all purposes in connection with any meeting within the Board's subject matter jurisdiction. All votes taken during a teleconference meeting shall be by roll call. (Government Code 54953)

During the teleconference, at least a quorum of the members of the Board shall participate from locations within district boundaries. (Government Code 54953)

Agendas shall be posted at all teleconference locations and shall list all teleconference locations whenever they are posted elsewhere. Additional teleconference locations may be provided to the public. (Government Code 54953)

All teleconference locations shall be accessible to the public. All teleconferenced meetings shall be conducted in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the Board, including the right of the public to address the Board directly at each teleconference location. (Government Code 54953)

All Board policies, administrative regulations, and bylaws shall apply equally to meetings that are teleconferenced. The Superintendent or designee shall facilitate public participation in the meeting at each teleconference location.

Legal Reference:

EDUCATION CODE

35140 Time and place of meetings

35143 Annual organizational meeting, date, and notice

35144 Special meeting

35145 Public meetings
 35145.5 Agenda; public participation; regulations
 35146 Closed sessions
 35147 Open meeting law exceptions and applications

GOVERNMENT CODE

11135 State programs and activities, discrimination
 54950-54963 The Ralph M. Brown Act, especially:
 54953 Meetings to be open and public; attendance
 54954 Time and place of regular meetings
 54954.2 Agenda posting requirements, board actions
 54956 Special meetings; call; notice
 54956.5 Emergency meetings

UNITED STATES CODE, TITLE 42

12101-12213 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 28

35.160 Effective communications
 36.303 Auxiliary aids and services

COURT DECISIONS

Wolfe v. City of Fremont, (2006) 144 Cal.App. 544

ATTORNEY GENERAL OPINIONS

88 Ops.Cal.Atty.Gen. 218 (2005)
 84 Ops.Cal.Atty.Gen. 181 (2001)
 84 Ops.Cal.Atty.Gen. 30 (2001)
 79 Ops.Cal.Atty.Gen. 69 (1996)
 78 Ops.Cal.Atty.Gen. 327 (1995)

Management Resources:

CSBA PUBLICATIONS

The Brown Act: School Boards and Open Meeting Laws, rev. 2006

ATTORNEY GENERAL PUBLICATIONS

The Brown Act: Open Meetings for Legislative Bodies, 2003

LEAGUE OF CALIFORNIA CITIES PUBLICATIONS

Open and Public IV: A Guide to the Ralph M. Brown Act, rev. 2007

WEB SITES

CSBA: <http://www.csba.org>

CSBA, Agenda Online:

<http://www.csba.org/Services/Services/GovernanceTechnology/AgendaOnline.aspx>

California Attorney General's Office: <http://www.caag.state.ca.us>

Institute for Local Government: <http://www.cacities.org/index.jsp?zone=ilsg>

Bylaw ALBANY UNIFIED SCHOOL DISTRICT

Adopted: May 19, 2009 Albany, California

Revised: September 11, 2012

<p style="text-align: center;">ALBANY UNIFIED SCHOOL DISTRICT BOARD AGENDA BACKUP Regular Meeting of September 11, 2012</p>
--

ITEM: Albany Aquatic Center Update

PREPARED BY: Amanda Garcia, Aquatics Director

TYPE OF ITEM: *Staff Report*

Background Information:

The district's goal is a self-supporting Aquatics Program. Staff will continue to market, evaluate and adjust programs, operating hours and employee scheduling until the Aquatics program is self-supporting. Staff will continue to vigilantly monitor registration, employee scheduling and daily use. Programs that do not meet direct and overhead costs will be cancelled aside from district use.

Additional Information Included (informational only):

Attached, for the board's consideration, is a report of activity totals and pool usage that ranges from February through August.

Exhibit A: Albany Aquatic Center Activity Report

Exhibit B: Albany Aquatic Center Budget

Albany Unified School District
 Albany Aquatic Center
 Exhibit A: Albany Aquatic Center Activity Report
 February 2012 – August 2012

Daily Fees	Fee	Totals
Drop In - Adult	\$6.00	8704
Drop In – Senior	\$4.25	1363
Drop In – Youth	\$4.00	5950
Drop In – Masters Swim (Available 7/1/12)	\$8.00	149
Drop In – Toddler	\$3.00	1149
Drop In- Facility User	\$3.00	606
Life Jacket Rental	\$1.00	81

Passes	Fee - Resident	Fee-Non-Resident	Total Passes Sold	Total Renewals
15 Punch Pass - Adult	\$77.00	\$89.00	567	200
15 Punch Pass - Senior	\$54.00	\$62.00	164	86
15 Punch Pass - Youth	\$51.00	N/A	55	0
15 Punch Pass - Water Fitness Class (Available 6/24/12)	\$38.00	N/A	4	1
15 Punch Pass - Toddler/Facility user	\$89.00	\$102.00	57	0
Family – All Access	\$525.00	\$600.00	2	0
Monthly - Adult	\$84.00	\$97.00	43	15
Monthly - Senior	\$60.00	\$69.00	9	12
Monthly - Youth	\$56.00	N/A	9	1
Monthly - Toddler/Facility use	\$42.00	N/A	3	

Party Packages	Fee - Resident	Fee-Non-Resident	Resident Totals	Non Resident Totals
Package A (0-20)	\$180.00	\$210.00	3	5
Package B (21-45)	\$225.00	\$260.00	9	3

Facility Use Rental
Physical Therapy Innovations
Dartmouth Water Polo
Piedmont High School Water Polo
Piedmont Swim Team
Albany Armada Aquatics
Albany Triathlon

Albany Unified School District
 Albany Aquatic Center
 Exhibit A: Albany Aquatic Center Activity Report
 February 2012 – August 2012

Activity	Fee - Resident	Fee- Non- Resident	Resident Totals	Non Resident Totals
Tiny Tots	\$70.00	\$81.00	133	314
Aqua Tots	\$70.00	\$81.00	270	446
Youth -Private	\$168.00	\$193.00	140	85
Youth (L1 – Adv.)	\$70.00	\$81.00	975	916
Teen/Adult -Group	\$140.00	\$162.00	13	29
Teen/Adult -Private	\$336.00	\$386.00	1	3
Adapted Aquatics	\$75.00	\$86.00	5	15
Aqua Camp	\$250.00	\$285.00	65	15
Water Polo Camp	\$240.00	\$275.00	6	6
ARC – Guard Start	\$175.00	\$200.00	10	0
ARC - Lifeguarding	\$275.00	\$315.00		
Pre-Swim Team	\$105.00	\$121.00	114	16
Shallow Water Workout	\$50.00	\$55.00	6	17
Making Waves	\$55.00	\$63.00	0	16
Water Calisthenics	\$105.00	\$120.00	24	38

District Use	Total Fee
AHS Swim Team	\$16,975.00
AHS PE	\$12,004.50
Adapted PE	\$1,250.00
District Staff Pool Pass (58 AUSD Staff hold passes)	\$2490.00

[illegible]

General Fund/County School Service Fund
Albany Aquatic Center
Revenues, Expenditures, and Changes in the Fund Balance

2012-13															
		ACTUAL	ACTUAL	PROJECTED											
Albany Aquatics Center	Object Code	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	
Revenues															
Fees	8689	\$ 42,498	\$ 42,447	\$ 43,000	\$ 35,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 75,112	\$ 75,112	\$ 75,112	\$ 75,112	\$ 568,393	
Facility Use			\$ 15,248											\$ 15,248	
Total Revenues		\$ 42,498	\$ 57,695	\$ 43,000	\$ 35,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 75,112	\$ 75,112	\$ 75,112	\$ 75,112	\$ 583,641	
Expenditures															
Classified Support	2200	\$ 1,041	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 12,481	
Classified Admn	2300	\$ 5,877	\$ 5,877	\$ 5,877	\$ 5,877	\$ 5,877	\$ 5,877	\$ 5,877	\$ 5,877	\$ 5,877	\$ 5,877	\$ 5,877	\$ 5,877	\$ 70,524	
Classified - Other	2900	\$ 11,952	\$ 39,893	\$ 39,900	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 401,745	
Employee Benefits	3000	\$ 2,714	\$ 5,236	\$ 5,200	\$ 4,515	\$ 4,515	\$ 4,515	\$ 4,515	\$ 4,515	\$ 5,665	\$ 5,665	\$ 5,665	\$ 5,665	\$ 58,385	
Supplies	4300	\$ (412)	\$ 7,545	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 8,700	\$ 8,700	\$ 8,700	\$ 8,700	\$ 8,700	\$ 88,133	
Equipment	4400													\$ -	
Dues/Memberships	5300		\$ 225											\$ 225	
Utilities-Trash	5515	\$ 628	\$ 628	\$ 628	\$ 628	\$ 628	\$ 628	\$ 628	\$ 628	\$ 628	\$ 628	\$ 628	\$ 628	\$ 7,536	
Utilities-Gas	5520	\$ 5,087	\$ 5,035	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 62,322	
Repairs	5600													\$ -	
Postage	5910													\$ -	
Utilities-Telephone	5930	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 216	
Indirect Costs	7310												\$ 47,000	\$ 47,000	
Total Expenditures		\$ 26,905	\$ 65,497	\$ 65,263	\$ 56,678	\$ 56,678	\$ 57,078	\$ 57,078	\$ 58,278	\$ 64,528	\$ 64,528	\$ 64,528	\$ 111,528	\$ 748,567	
Excess (Deficiency) of Revenues Over Expenditures		\$ 15,593	\$ (7,802)	\$ (22,263)	\$ (21,678)	\$ (26,678)	\$ (32,078)	\$ (32,078)	\$ (33,278)	\$ 10,584	\$ 10,584	\$ 10,584	\$ (36,416)	\$ (164,926)	
Other Financing Sources/Uses															
Contributions	8980 - 8999												\$ 164,926	\$ 164,926	
General Fund Contribution		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,926	\$ 164,926	
Net Increase (Decrease) in Fund Balance		\$ 15,593	\$ (7,802)	\$ (22,263)	\$ (21,678)	\$ (26,678)	\$ (32,078)	\$ (32,078)	\$ (33,278)	\$ 10,584	\$ 10,584	\$ 10,584	\$ 128,510	\$ -	
Balance															
Beginning Balance	9791	\$ -	\$ 15,593	\$ 7,791	\$ (14,472)	\$ (36,150)	\$ (62,828)	\$ (94,906)	\$ (126,984)	\$ (160,262)	\$ (149,678)	\$ (139,094)	\$ (128,510)		
Ending Balance		\$ 15,593	\$ 7,791	\$ (14,472)	\$ (36,150)	\$ (62,828)	\$ (94,906)	\$ (126,984)	\$ (160,262)	\$ (149,678)	\$ (139,094)	\$ (128,510)	\$ -		

<p style="text-align: center;">ALBNAY UNIFIED SCHOOL DISTRICT BOARD AGENDA BACKUP Regular Meeting of September 11, 2012</p>
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ITEM: **2011-12 Unaudited Actuals Financial Report**

PREPARED BY: Laurie Harden, Assistant Superintendent, Business Services

TYPE OF ITEM: *Action*

In accordance with Education Code section 42100 the governing board shall annually review the Unaudited Actuals and approve the financial information, as presented on the forms prescribed by the Superintendent of Public Instruction, prior to September 15. The forms prescribed by the Superintendent of Public Instruction are contained in the SACS Financial Reporting Software.

The enclosed information has not yet been audited, and it is possible that there could be adjusting entries if any material discrepancies are identified during the audit process.

<p>RECOMMENDATION: It is recommended that the Board accept the 2011-12 Unaudited Actuals Financial Report as presented.</p>
--

Albany Unified School District 2011-2012 Unaudited Actuals

1051 Monroe Street

Albany, CA 94510

510-558-3750

www.ausdk12.org

Board of Education

Paul Black

Board President

Jonathan Knight

Board Vice-President

Patricia Low

Board Member

Allan Maris

Board Member

Ronald Rosenbaum

Board Member

Marla Stephenson

Superintendent

Laurie Harden

Associate Superintendent, Business

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- Ending Balance / Reserve

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- Detail

IV. Fund 01 – Ending Balances by Resource

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- Ending Balance – Site Funds/Donations

V. Summary Other Funds

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- Fund 14 – Deferred Maintenance Fund
- Fund 17 – Special Reserve
- Fund 20 – Post Employment Benefits
- Fund 21 – Building Fund
- Fund 25 – Capital Facilities Fund

VI. Unaudited Actuals Report

- State Required Reporting Format

SECTION I

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2011-12 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 11, 2012

To the Superintendent of Public Instruction:

2011-12 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

Jeff Potter
Name
Executive Director, Business Services
Title
510-670-4277
Telephone
jpott@acoe.org
E-mail Address

Laurie Harden
Name
Assistant Superintendent
Title
510-558-3751
Telephone
lharden@ausdk12.org
E-mail Address

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to Education Code Section 42127(i), this school district elects to use the following budget adoption cycle for the 2013-14 budget year:

(S) Budget Adoption Cycle ('D' for Dual or 'S' for Single)

SECTION II

This report presents the final calculation of all revenues and expenditures for the 2011-12 fiscal year, as well as the beginning and final ending balances for each District fund. Unaudited actual balances will be verified by an independent auditing firm and reissued in audited financial statements in January 2013.

General Fund

Revenues

Revenue Limit Sources

The Revenue Limit is recalculated during each financial reporting period. The recalculation includes adjustments for attendance, unemployment insurance, PERS, and local property taxes. The district revenue limit decreased by \$40,641 due to the final deficit calculation related to mid-year "trigger" reductions.

Federal Revenue

Federal Jobs Funds expired.

Other State Revenue

Other state revenue decreased from the estimated actuals by \$433,524. The decrease is the result of a reduction to transportation, 2010-11 mental health funds, prior year lottery funds and a reduction to consolidated categorical funding. Mental health funds and lottery funds are not an on-going decrease since they were one-time prior year funds carried into 2011-12.

Other Local Revenue

The 2012-13 Adopted Budget does not include School Care, Albany Music Fund, Albany Education Giving Campaign, PTA, site donations or field trip funds. These will be budgeted in the 1st Interim Report and will reflect all carry-over of site funds as well as accepted donations. The local revenue budget decreased by \$967,791, but this is due to carry over funds and donations that will be budgeted in the 2012-13 budget.

Contributions to Restricted Programs

Unrestricted general fund dollars transferred to restricted programs which were not self-supporting:

Albany Aquatic Center	\$ 37,046
Special Education	\$3,031,325
Home to School Transportation	\$ 139,867
Routine Restricted Maintenance	\$ 422,488

General Fund

Expenditures

Salaries/Benefits

Personnel costs increase in 2012-13 due to salary schedule movement and placement as well as open positions and their unknown salary placement. Once staffing is finalized, the budget will be updated with current salaries and will be reported in the 1st Interim Report.

Books and Supplies

The books/supplies budget always reflects a decrease from prior year due to carry over funds and donated funds not being budgeted in 2012-13. Once the 2011-12 year is closed, carryover funds will be budgeted. Donated funds, such as School Care and Albany Music Fund and PTA's, are budgeted once the district receives an authorized donation letter and the board accepts the donation.

Services, Operating Expense

Operating expenses were increased by an estimated 2.5% to address increased utility and repair costs

Other Outgo

2012-13 decrease due to 2010-11 SELPA mental health funds distributed to SELPA districts. Any mental health funds that we receive that are earmarked for the 2010-11 year, must be allocated to the general fund. All future SELPA funds will be accounted for in the special education pass-through fund.

Other Financing Sources/Uses

Interfund Transfers In

Fund 17: Special Reserve Fund \$1,127,000

In light of the continued uncertainty of State budget funding as well as cash-flow concerns, the district transferred funds which were earmarked for the Strategic Plan to the general fund for general educational purposes.

Interfund Transfers Out

Fund 20: Post-employment Benefits \$57,028

The SELPA transferred SELPA funds to the post-employment benefits fund in anticipation of funding SELPA retiree benefits.

Fund 10: Adult Education Fund \$10,772

The Adult Education program continues to struggle financially. The operating deficit for 2011-12 was \$10,772. In an effort to eliminate the deficit the district is no longer renting any outside facilities for classes and the administrator cost will be reduced in 2012-13 due to the program being managed by a classified director. The program will be evaluated after the fall quarter to determine a course of action to address the financial issues.

Analysis of Unrestricted Ending Fund Balance and Reserve

The district's General Fund ending balance increased by \$948,626. This increase is attributed to the transfer in of funds from Fund 17 of \$1,127,000. Without the transfer in of funds, the district would have deficit spent over one-hundred thousand dollars. The ending balance for the Unrestricted General Fund as of June 30, 2012, was \$7,355,817.00.

Components of Ending Fund Balance

Revolving Cash / Prepaid Expense	\$	54,818
Economic Reserve	\$	6,495,609
Unrestricted Programs	\$	227,926
Restricted Programs	\$	315,637
SELPA (not district funds)	\$	261,827
Undesignated	\$	0
Total Components	\$	7,355,817

Special Revenue Funds

To account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes, the District maintains the following special revenue funds:

Adult Education Fund 11

This fund is used to account separately for federal, state and local revenues for the Adult Education program. In 2009-10, the state revenue was moved to the General Fund as part of the Tier III flexibility transfers. Currently, only local revenues and expenditures are in Fund 11, which ended with a negative fund balance of \$10,771. The district continues to closely monitor this program to ensure fiscal independence.

Child Development Fund 12

This fund is used to account separately for all moneys received by an LEA for, or from the operation of, child development services covered under the Child Care and Development Services Act the moneys may be used only for expenditures for the operation of child development programs. Fund 12 ended with a zero fund balance.

Cafeteria Fund 13

This fund is used to account separately for federal, state and local revenues to operate the Student Nutrition Services program, and expenditures are only used for the operation of the District's Student Nutrition Services program. Fund 13 ended with a positive fund balance of \$149,494, an increase of \$67,000.

Deferred Maintenance Fund 14

This fund is used for the purpose of funding major repairs or replacement of District facilities, including roofing, flooring and paving. The Deferred Maintenance program was established by the State to require districts to make a financial provision for the ongoing repair of facilities, thereby prolonging the useful life and integrity of facilities. The Deferred Maintenance fund was included in Tier III categorical flexibility, making state match dollars unrestricted and eliminating the requirement for a local match. While the funding no longer has programmatic restrictions, the need for ongoing repair of facilities has not diminished. Fund 14 ended with a positive fund balance of \$659,283.

Special Reserve Fund 17-Strategic Plan

This fund was established and used for support and implementation of the district's Strategic Plan. \$1.4 was transferred in 2009-10 to fund the plan. As the State fiscal crisis continues, the district opted to transfer \$1,127,000 back into the General Fund to support district programs. Fund 17 ended with a positive fund balance of \$1,169. The remaining funds will be transferred into the General Fund during 2012-13.

Special Reserve Fund 20- Postemployment Benefits

GASB 45 required all governmental agencies to report liabilities for employee postemployment benefits. While most districts operate the "pay as you go" method, Fund 20 is designed to account for funds a district earmarks for future postemployment benefits. Fund 20 ended with a positive fund balance of \$1,264,496. The SELPA funded and transferred \$57,028 into Fund 20, which has been earmarked for SELPA staff retiree benefits.

Capital Project Funds

Building Fund 21

This fund is used to account for local building projects. This includes the revenue received from district General Obligation Bond proceeds. Fund 21 ended with a positive fund balance of \$2,020,385. Approximately \$350,000 is earmarked for final Albany Aquatic Center expenditures.

Capital Facilities Fund 25

This fund is used to account for developer fees the District receives for commercial and residential construction. Fund 25 ended with a positive fund balance of \$54,207.

Final Notes

The independent auditors will complete their review of the District's financial statements on or before December 15, 2012 and will present the final audited financial statements in January 2013.

SECTION III

ALBANY UNIFIED SCHOOL DISTRICT

2011-12 Unaudited Actuals vs. 2012-13 Adopted Budget

General Fund

SUMMARY				
		UNAUDITED ACTUALS	ADOPTED BUDGET	Difference
		30-Jun	1-Jul	
A.	REVENUES	\$ 34,569,027	\$ 32,830,848	\$ (1,738,179)
B.	EXPENDITURES	\$ 34,679,605	\$ 34,421,674	\$ (257,931)
C.	EXCESS (DEFICIENCY)	\$ (110,578)	\$ (1,590,826)	\$ (1,480,248)
D.	INTERFUND TRANSFERS			
	In	\$ 1,127,000	\$ -	\$ (1,127,000)
	Out	\$ 67,799	\$ -	\$ (67,799)
E.	NET INCREASE / DECREASE TO FUND BALANCE	\$ 948,623	\$ (1,590,826)	
E.	FUND BALANCE			
	Beginning Fund Balance			
	1-Jul	\$ 6,407,194	\$ 7,355,817	
	Ending Fund Balance			
	30-Jun	\$ 7,355,817	\$ 5,764,991	\$ (1,590,826)
	<i>Components of Ending Fund Balance</i>			
	Revolving Cash/PrePaid Exp	\$ 54,818	\$ 25,000	
	Restricted Fund Balance	\$ 315,637	\$ 315,637	
	Unrestricted Programs	\$ 227,926	\$ 139,201	
	<i>SELPA Funds</i>	\$ 261,827	\$ 261,827	
	RESERVE			
		\$ 6,495,609	\$ 5,023,326	
		18.7%	14.6%	

ALBANY UNIFIED SCHOOL DISTRICT					
2011-12 Unaudited Actuals vs. 2012-13 Adopted Budget					
General Fund					
	DETAIL				
		UNAUDITED	ADOPTED		
		ACTUALS	BUDGET	Increase	
		30-Jun	1-Jul	(Decrease)	Comments
B. EXPENDITURES					
	1) Certificated Salaries	\$ 17,066,588	\$ 17,408,551	\$ 341,963	Step/Column salary schedule placement
	2) Classified Salaries	\$ 4,231,906	\$ 4,378,192	\$ 146,286	Step/Column salary schedule placement; Aquatic Center
	3) Employee Benefits	\$ 8,241,978	\$ 8,801,223	\$ 559,245	Related to salaries; Health/Welfare increase
	4) Books and Supplies	\$ 1,465,383	\$ 885,672	\$ (579,711)	Does not include site fund carryover which will be budgeted in the 1st Interim Report
	5) Services/Operating Expense	\$ 3,029,492	\$ 3,114,036	\$ 84,544	Increased cost for utilities.
	6) Capital Outlay	\$ -	\$ -	\$ -	
	7) Other Outgo	\$ 780,012		\$ (780,012)	SELPA mental health funds 2010-11
	8) Indirect Costs	\$ (135,755)	\$ (166,000)	\$ (30,245)	Based on district indirect cost rate and program expenditures.
	TOTAL EXPENDITURES	\$ 34,679,604	\$ 34,421,674	\$ (257,930)	
C. EXCESS (DEFICIENCY)					
		\$ (110,577)	\$ (1,590,826)		
D. OTHER FINANCING SOURCES/USES					
	1) Interfund Transfers				
	a) Transfers In	\$ 1,127,000	\$ -	\$ (1,127,000)	Funds from Fund 17 which were earmarked for the strategic plan moved to the General Fund
	b) Transfers Out	\$ 67,799	\$ -	\$ (57,028)	SELPA contribution to GASB Retirement Fund 20
				\$ (10,771)	General Fund contribution to Adult Education
E. NET INCREASE/DECREASE IN FUND BALANCE					
		\$ 948,624	\$ (1,590,826)		

SECTION IV

Balance by Resource

RES	DESCRIPTION	REVENUE	EXPENSE	BALANCE	BEG BAL	END BAL	ENDING BALANCE DESIGNATION		
					July 1, 2010	June 30, 2011	Unrestricted	Unrestricted/ Designated	Restricted
0000	General Education	\$ 17,634,852	\$ 16,098,909	\$ 1,535,943	\$ 5,014,484	\$ 6,550,427	\$ 6,550,429		
0005	Albany Aquatic Center	\$ 338,896	\$ 338,896	\$ -	\$ -	\$ -	\$ -		
0077	Technology	\$ 288,896	\$ 288,896	\$ -	\$ -	\$ -	\$ -	\$ -	
0100	Strategic Plan	\$ 250,000	\$ 261,339	\$ (11,339)	\$ 44,485	\$ 33,146	\$ -	\$ 33,146	
0103	AP/PSAT	\$ 63,403	\$ 55,203	\$ 8,200	\$ 17,319	\$ 25,519	\$ -	\$ 25,519	
0106	Overage	\$ 45,093	\$ 45,093	\$ -	\$ -	\$ -	\$ -		
0108	Field Trips	\$ 112,469	\$ 126,781	\$ (14,312)	\$ 39,982	\$ 25,670	\$ -	\$ 25,670	
0114	Albany Teachers Association Stipend	\$ 18,777	\$ 18,777	\$ -	\$ -	\$ -	\$ -	\$ -	
0156	Inst Materials/Textbooks	\$ 210,690	\$ 410,549	\$ (199,859)	\$ 199,859	\$ -	\$ -	\$ -	
0325	ADMN Training AB 430	\$ -	\$ 730	\$ (730)	\$ 2,950	\$ 2,220	\$ -	\$ 2,220	
0350	ROP	\$ 215,719	\$ 213,549	\$ 2,170	\$ -	\$ 2,170	\$ -	\$ 2,170	
0392	Teacher Credentialing Block Grant	\$ 34,000	\$ 34,000	\$ -	\$ -	\$ -	\$ -		
1100	Lottery - Unrestricted	\$ 500,737	\$ 475,309	\$ 25,428	\$ 113,773	\$ 139,201	\$ -	\$ 139,201	
1300	Class Size Reduction K-3	\$ 766,545	\$ 766,545	\$ -	\$ -	\$ -	\$ -	\$ -	
14	UNRESTRICTED	\$ 20,480,077	\$ 19,134,576	\$ 1,345,501	\$ 5,432,852	\$ 6,778,353	\$ 6,550,429	\$ 227,926	\$ -
3010	Title I	\$ 165,158	\$ 165,158	\$ -	\$ -	\$ -			\$ -
3205	Ed Jobs Funds	\$ 329,973	\$ 329,973	\$ -	\$ -	\$ -			\$ -
3310	Special Education/ IDEA	\$ 575,977	\$ 575,977	\$ -	\$ -	\$ -			\$ -
3315	Special Education/ Preschool	\$ 14,581	\$ 14,581	\$ -	\$ -	\$ -			\$ -
3320	Special Education/Preschool	\$ 35,654	\$ 35,654	\$ -	\$ -	\$ -			\$ -
3327	Special Education/Mental Hlth	\$ 7,887	\$ 7,887	\$ -	\$ -	\$ -			\$ -
3345	Special Education/Staff Dev	\$ 1,197	\$ 1,197	\$ -	\$ -	\$ -			\$ -
3385	Special Education/Early Intervention	\$ 28,231	\$ 28,231	\$ -	\$ -	\$ -			\$ -
4035	Title II Technology	\$ 1,729	\$ 1,729	\$ -	\$ -	\$ -			\$ -
4201/03	Title III LEP	\$ 92,417	\$ 92,417	\$ -	\$ -	\$ -			\$ -
6300	Lottery - Instructional Materials	\$ 116,999	\$ 137,467	\$ (20,468)	\$ 67,088	\$ 46,620			\$ 46,620
6500	Special Education	\$ 5,448,400	\$ 5,448,400	\$ -	\$ -	\$ -			\$ -
6502	SELPA	\$ 615,038	\$ 1,235,970	\$ (620,932)	\$ 882,759	\$ 261,827			\$ 261,827
6512	Sp Ed Mental Health	\$ 118,013	\$ 118,013	\$ -	\$ -	\$ -			\$ -
6515	Special Ed / Infant	\$ 184	\$ 184	\$ -	\$ -	\$ -			\$ -
6520	Sp Ed Project Workability	\$ 66,940	\$ 66,940	\$ -	\$ -	\$ -			\$ -
6530	Special Education -Low Incidence	\$ 1,124	\$ 1,124	\$ -	\$ -	\$ -			\$ -

Balance by Resource

RES	DESCRIPTION	REVENUE	EXPENSE	BALANCE	BEG BAL	END BAL	ENDING BALANCE DESIGNATION		
					July 1, 2010	June 30, 2011	Unrestricted	Unrestricted/ Designated	Restricted
6535	Spec Ed-Staff Development/SELPA	\$ 13,535	\$ 13,535	\$ -	\$ -	\$ -			\$ -
7091	Economic Impact Aid	\$ 330,894	\$ 330,894	\$ -	\$ -	\$ -			\$ -
7230	Transportation	\$ 167,806	\$ 167,806	\$ -	\$ -	\$ -			\$ -
7800	Intergrated Waste Management	\$ (18,822)	\$ -	\$ (18,822)	\$ 18,822	\$ -			\$ -
8150	Routine Rest Maintenance	\$ 422,488	\$ 422,488	\$ -	\$ -	\$ -			\$ -
9001	Marin PTA / Technology	\$ 45,008	\$ 45,008	\$ -	\$ -	\$ -			\$ -
9003	Albany Education Foundation	\$ 4,281	\$ 281	\$ 4,000	\$ -	\$ 4,000			\$ 4,000
9005	Assoc Student Body	\$ 15,846	\$ 15,846	\$ -	\$ -	\$ -			\$ -
9006	PTA	\$ 57,683	\$ 37,096	\$ 20,587	\$ -	\$ 20,587			\$ 20,587
9008	Albany Music Foundation	\$ 26,962	\$ 26,962	\$ -	\$ -	\$ -			\$ -
9011	SchoolCare	\$ 249,546	\$ 248,907	\$ 639	\$ -	\$ 639			\$ 639
9020	Donations	\$ 148,430	\$ 111,056	\$ 37,374	\$ -	\$ 37,374			\$ 37,374
9021	Donations-AHS Athletics	\$ 129,372	\$ 108,914	\$ 20,458	\$ -	\$ 20,458			\$ 20,458
9022	Donations AHS Athletics	\$ 188,552	\$ 20,436	\$ 168,116	\$ -	\$ 168,116			\$ 168,116
9023	Donations-AMS Athletics	\$ 27,919	\$ 22,202	\$ 5,717	\$ -	\$ 5,717			\$ 5,717
9025	AEGC PTA Giving	\$ 55,367	\$ 48,414	\$ 6,953	\$ -	\$ 6,953			\$ 6,953
9031	Parcel Tax 1999	\$ 86,547	\$ 86,547	\$ -	\$ -	\$ -			\$ -
9035	Parcel Tax Measure J	\$ 4,413,353	\$ 4,413,353	\$ -	\$ -	\$ -			\$ -
9036	Parcel Tax Measure I	\$ 1,187,717	\$ 1,187,717	\$ -	\$ -	\$ -			\$ -
9050	Mental Health Grant	\$ 43,962	\$ 44,461	\$ (499)	\$ 5,672	\$ 5,173			\$ 5,173
	RESTRICTED	\$ 15,215,948	\$ 15,612,826	\$ (396,877)	\$ 974,345	\$ 577,464	\$ -	\$ -	\$ 577,464
	TOTAL GENERAL FUND	\$ 35,696,025	\$ 34,747,402	\$ 948,624	\$ 6,407,197	\$ 7,355,817			
						\$ 7,355,817			

Site Funds/Donations - 2011/12 with 2012/13 Carryover

		Resource 0108 - Field Trips						
		Cornell	Marin	OV	AMS	Mac	AHS	Total
2011-12 Beg Balance		\$ 11,719.00	\$ 5,909.00	\$ 10,003.00	\$ 8,019.00	\$ -	\$ 4,332.00	\$ 39,982.00
	Revenues	\$ 32,839.00	\$ 38,163.00	\$ 21,831.00	\$ 11,177.00	\$ 1,483.00	\$ 6,975.00	
	Expenditures	\$ 38,980.00	\$ 37,387.00	\$ 26,581.00	\$ 19,196.00		\$ 4,637.00	
2011-12 Ending Balance		\$ 5,578.00	\$ 6,685.00	\$ 5,253.00	\$ -	\$ 1,483.00	\$ 6,670.00	\$ 25,669.00
2012-13 Beginning Balance		\$ 5,578.00	\$ 6,685.00	\$ 5,253.00	\$ -	\$ 1,483.00	\$ 6,670.00	\$ 25,669.00

		Resource 9006- PTA						
		Cornell	Marin	OV	AMS	Mac	AHS	Total
2011-12 Beg Balance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475.00	\$ 475.00
	Revenues	\$ 4,807.00	\$ 35,871.44	\$ 8,027.00			\$ 8,503.00	\$ 57,208.44
	Expenditures	\$ -	\$ 23,771.45	\$ 5,846.00			\$ 7,479.00	\$ 37,096.45
2011-12 Ending Balance		\$ 4,807.00	\$ 12,099.99	\$ 2,181.00	\$ -	\$ -	\$ 1,499.00	\$ 20,586.99
2012-13 Beginning Balance		\$ 4,807.00	\$ 12,100.00	\$ 2,181.00	\$ -	\$ -	\$ 1,499.00	\$ 20,587.00

		Resource 9020 - Donations						
		Cornell	Marin	OV	AMS	Mac	AHS	Total
2011-12 Beg Balance		\$ 14,113.00	\$ 17,314.00	\$ 2,393.00	\$ 62.00	\$ 1,307.00	\$ 13,259.00	\$ 48,448.00
	Revenues	\$ 30,672.00	\$ 11,336.00	\$ 14,936.00	\$ 5,890.00	\$ 3,488.00	\$ 33,258.00	\$ 99,580.00
	Expenditures	\$ 39,592.00	\$ 23,462.00	\$ 11,659.00	\$ 5,952.00	\$ 3,013.00	\$ 27,378.00	\$ 111,056.00
2011-12 Ending Balance		\$ 5,193.00	\$ 5,188.00	\$ 5,670.00	\$ -	\$ 1,782.00	\$ 19,139.00	\$ 36,972.00
2012-13 Beginning Balance		\$ 5,193.00	\$ 5,188.00	\$ 5,670.00	\$ -	\$ 1,782.00	\$ 19,139.00	\$ 36,972.00

Site Funds/Donations - 2011/12 with 2012/13 Carryover

		Resource 9021 - AHS Athletics	
		AHS	Total
2011/12 Beginning Balance		\$ 9,608.00	\$ 9,608.00
	Revenues	\$ 119,763.00	\$ 119,763.00
	Expenditures	\$ 108,913.00	\$ 108,913.00
2011/12 Ending Balance		\$ 20,458.00	\$ 20,458.00
2012/13 Beginning Balance		\$ 20,458.00	\$ 20,458.00

		Resource 9022 - AHS Athletics	
		AHS	Total
2011/12 Beginning Balance		\$ -	\$ -
	Revenues	\$ 188,552.00	\$ 188,552.00
	Expenditures	\$ 20,436.00	\$ 20,436.00
2011/12 Ending Balance		\$ 168,116.00	\$ 168,116.00
2012/13 Beginning Balance		\$ 168,116.00	\$ 168,116.00

		Resource 9023 - AMS Athletics	
		AMS	Total
2011/12 Beginning Balance		\$ 8,737.00	\$ 8,737.00
	Revenues	\$ 19,182.00	\$ 19,182.00
	Expenditures	\$ 22,202.00	\$ 22,202.00
2011/12 Ending Balance		\$ 5,717.00	\$ 5,717.00
2012/13 Beginning Balance		\$ 5,717.00	\$ 5,717.00

		Resource 0103 - AP/PSAT	
		AHS	Total
2011/12 Beginning Balance		\$ 17,319.00	\$ 17,319.00
	Revenues	\$ 63,403.00	\$ 63,403.00
	Expenditures	\$ 55,203.00	\$ 55,203.00
2011/12 Ending Balance		\$ 25,519.00	\$ 25,519.00
2012/13 Beginning Balance		\$ 25,519.00	\$ 25,519.00

SECTION V

FUND:	General Education	Special Education Pass-Through	Adult Education	Child Development	Cafeteria	Deferred Maintenance	Special Reserve	Postemployment Benefits	Building Fund	Capital Facilities
	010	100	110	120	130	140	170	200	210	250
A. REVENUES	34,569,027	16,393,868	126,235	1,968,744	1,014,337	196,224	4,911	3,593	16,782	28,322
B. EXPENDITURES	34,679,604	16,393,868	141,621	2,002,421	946,354	307,495	0	0	3,969,684	20,408
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES (A5 - B9)	-110,577		-15,386	-33,677	67,983	-111,271	4,911	3,593	-3,952,902	7,914
D. OTHER FINANCING SOURCES/USES										
Interfund Transfers In / Out										
Special Reserve Fund-Strategic Plan	1,127,000						-1,127,000			
Adult Education	-10,771		10,771							
SELPA Funds to Postemployment Benefits	-57,028							57,028		
D TOTAL OTHER FINANCING SOURCES/USES	1,059,201		10,771	0	0	0	-1,127,000	57,028	0	0
E. NET INCREASE (DECREASE) TO FUND BALANCE	948,624	0	-4,615	-33,677	67,983	-111,271	-1,122,089	60,621	-3,952,902	7,914
F. FUND BALANCE										
1) Beginning Balance - July 1	6,407,194	0	4,615	33,677	90,897	770,554	1,123,258	1,203,875	5,973,287	46,293
Audit Adjustments									0	
2) Ending Balance - June 30	7,355,818	0	0	0	158,880	659,283	1,169	1,264,496	2,020,385	54,207
Components of Ending Fund Balance										
Revolving Fund Cash	25,000		0	0	0	0	0	0	0	0
Prepaid Expense	29,818		0	0	0	0	0	0	0	0
Stores	0				9,386					
Designated for Economic Uncertainties	6,495,608		0	0	0	0	0	0	0	0
Restricted Funds	577,466				0			0	0	
Other Designations	227,926		0	0	149,494	659,283	1,169	1,264,496	2,020,385	54,207
Undesignated Amount	0		0	0	0	0	0	0	0	0

SECTION VI

Albany City Unified
Alameda County

Unaudited Actuals
FINANCIAL REPORTS
2011-12 Unaudited Actuals
Summary of Unaudited Actual Data Submission

01 61127 0000000
Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	64.62%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
CORR	Total Cost for Adults in Correctional Facilities If the amount received for this program exceeds actual costs, the next apportionment is subject to reduction (EC 1909, 41841.5, and the Budget Act).	
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$20,755,028.07
	Appropriations Subject to Limit	\$20,755,028.07
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2013-14, subject to CDE approval.	7.15%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2013-14 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
TRAN	Approved Transportation Expense - Home-to-School	\$168,563.68
	Approved Transportation Expense - SD/OI For each of these programs, if the amount received exceeds actual costs, the next apportionment is subject to reduction (EC 41851.5[c]).	\$0.00

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2011-12 Unaudited Actuals	2012-13 Budget
01	General Fund/County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund	G	G
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects	G	G
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits	G	G
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	
40	Special Reserve Fund for Capital Outlay Projects		
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
76A	Changes in Assets and Liabilities (Warrant/Pass-Through)		
95A	Changes in Assets and Liabilities (Student Body)		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals	S	
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
CORR	Adults in Correctional Facilities		
DEBT	Schedule of Long-Term Liabilities	S	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	

Unaudited Actuals
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100
01 61127 0000000
Form TC

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2011-12 Unaudited Actuals	2012-13 Budget
NCMOE	No Child Left Behind Maintenance of Effort	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
PCR	Program Cost Report	GS	
RL	Revenue Limit Summary	S	S
SEA	Special Education Revenue Allocations	S	S
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
SIAA	Summary of Interfund Activities - Actuals	G	
TRAN	Annual Report of Pupil Transportation	GS	

			2011-12 Unaudited Actuals			2012-13 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
A. REVENUES									
1) Revenue Limit Sources		8010-8099	19,070,276.31	459,498.00	19,529,774.31	18,994,937.00	494,196.00	19,489,133.00	-0.2%
2) Federal Revenue		8100-8299	2,025.33	1,242,078.25	1,244,103.58	0.00	947,879.00	947,879.00	-23.8%
3) Other State Revenue		8300-8599	2,977,772.26	3,256,502.48	6,234,274.74	2,794,934.00	3,005,817.00	5,800,751.00	-7.0%
4) Other Local Revenue		8600-8799	877,862.83	6,683,011.74	7,560,874.57	833,085.00	5,760,000.00	6,593,085.00	-12.8%
5) TOTAL, REVENUES			22,927,936.73	11,641,090.47	34,569,027.20	22,622,956.00	10,207,892.00	32,830,848.00	-5.0%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	9,847,145.91	7,219,441.87	17,066,587.78	10,512,156.00	6,896,395.00	17,408,551.00	2.0%
2) Classified Salaries		2000-2999	2,330,163.36	1,901,742.74	4,231,906.10	2,492,255.00	1,885,937.00	4,378,192.00	3.5%
3) Employee Benefits		3000-3999	4,793,203.65	3,448,774.79	8,241,978.44	5,199,499.00	3,601,724.00	8,801,223.00	6.8%
4) Books and Supplies		4000-4999	922,948.22	542,434.97	1,465,383.19	697,054.00	188,618.00	885,672.00	-39.6%
5) Services and Other Operating Expenditures		5000-5999	1,813,973.18	1,215,518.86	3,029,492.04	1,910,500.00	1,203,536.00	3,114,036.00	2.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299							
		7400-7499	0.00	780,012.14	780,012.14	0.00	0.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(583,628.00)	447,872.92	(135,755.08)	(646,762.00)	480,762.00	(166,000.00)	22.3%
9) TOTAL, EXPENDITURES			19,123,806.32	15,555,798.29	34,679,604.61	20,164,702.00	14,256,972.00	34,421,674.00	-0.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			3,804,130.41	(3,914,707.82)	(110,577.41)	2,458,254.00	(4,049,080.00)	(1,590,826.00)	1338.7%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	1,127,000.00	0.00	1,127,000.00	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	10,771.82	57,028.00	67,799.82	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(3,574,858.49)	3,574,858.49	0.00	(4,049,080.00)	4,049,080.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,458,630.31)	3,517,830.49	1,059,200.18	(4,049,080.00)	4,049,080.00	0.00	-100.0%

			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,345,500.10	(396,877.33)	948,622.77	(1,590,826.00)	0.00	(1,590,826.00)	-267.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	5,432,853.11	974,341.80	6,407,194.91	6,778,353.21	577,464.47	7,355,817.68	14.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,432,853.11	974,341.80	6,407,194.91	6,778,353.21	577,464.47	7,355,817.68	14.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,432,853.11	974,341.80	6,407,194.91	6,778,353.21	577,464.47	7,355,817.68	14.8%
2) Ending Balance, June 30 (E + F1e)			6,778,353.21	577,464.47	7,355,817.68	5,187,527.21	577,464.47	5,764,991.68	-21.6%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	25,000.00	0.00	25,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Expenditures		9713	29,818.67	0.00	29,818.67	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	577,464.47	577,464.47	0.00	577,464.47	577,464.47	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	227,926.34	0.00	227,926.34	139,201.34	0.00	139,201.34	-38.9%
Strategic Plan - Carryover	0000	9780	33,145.00		33,145.00				
Field Trip - Site Carryover	0000	9780	25,669.00		25,669.00				
AP/Site Funds	0000	9780	29,911.00		29,911.00				
Lottery	1100	9780	139,201.34		139,201.34				
Lottery	1100	9780				139,201.34		139,201.34	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	6,495,608.20	0.00	6,495,608.20	5,048,325.87	0.00	5,048,325.87	-22.3%

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			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	2,198,886.04	(741,935.41)	1,456,950.63				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	25,000.00	0.00	25,000.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	6,264,962.30	1,655,814.72	7,920,777.02				
4) Due from Grantor Government		9290	154,961.04	(1.03)	154,960.01				
5) Due from Other Funds		9310	160,755.08	0.00	160,755.08				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	29,818.67	0.00	29,818.67				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			8,834,383.13	913,878.28	9,748,261.41				
H. LIABILITIES									
1) Accounts Payable-		9500	1,105,258.10	336,413.81	1,441,671.91				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	950,771.82	0.00	950,771.82				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	0.00	0.00				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			2,056,029.92	336,413.81	2,392,443.73				
I. FUND EQUITY									
Ending Fund Balance, June 30									
(must agree with line F2) (G10 - H7)			6,778,353.21	577,464.47	7,355,817.68				

			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	13,460,138.00	0.00	13,460,138.00	13,406,448.00	0.00	13,406,448.00	-0.4%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	37,720.76	0.00	37,720.76	37,309.00	0.00	37,309.00	-1.1%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	120.00	0.00	120.00	120.00	0.00	120.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	3,745,595.30	0.00	3,745,595.30	3,782,940.00	0.00	3,782,940.00	1.0%
Unsecured Roll Taxes		8042	225,062.43	0.00	225,062.43	242,964.00	0.00	242,964.00	8.0%
Prior Years' Taxes		8043	10,824.43	0.00	10,824.43	8,719.00	0.00	8,719.00	-19.5%
Supplemental Taxes		8044	67,206.59	0.00	67,206.59	66,554.00	0.00	66,554.00	-1.0%
Education Revenue Augmentation Fund (ERAF)		8045	1,773,058.47	0.00	1,773,058.47	1,754,971.00	0.00	1,754,971.00	-1.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	12,361.33	0.00	12,361.33	17,581.00	0.00	17,581.00	42.2%
Penalties and interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			19,332,087.31	0.00	19,332,087.31	19,317,606.00	0.00	19,317,606.00	-0.1%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(337,603.00)		(337,603.00)	(380,000.00)		(380,000.00)	12.6%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		0.00	0.00		0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091		337,603.00	337,603.00		380,000.00	380,000.00	12.6%
All Other Revenue Limit									

			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	75,792.00	0.00	75,792.00	57,331.00	0.00	57,331.00	-24.4%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	121,895.00	121,895.00	0.00	114,196.00	114,196.00	-6.3%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			19,070,276.31	459,498.00	19,529,774.31	18,994,937.00	494,196.00	19,489,133.00	-0.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	575,977.00	575,977.00	0.00	540,169.00	540,169.00	-6.2%
Special Education Discretionary Grants		8182	0.00	76,824.83	76,824.83	0.00	74,097.00	74,097.00	-3.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3009, 3011-3024, 3026-3299, 4000-4034, 4036-4139, 4202, 4204-4215, 5510	8290		331,522.63	331,522.63		0.00	0.00	-100.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290		165,158.00	165,158.00		161,709.00	161,709.00	-2.1%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290		179.00	179.00		53,453.00	53,453.00	29762.0%
NCLB: Title III, Immigrant Education Program	4201	8290		2,986.86	2,986.86		34,755.00	34,755.00	1063.6%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals			2012-13 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290		89,429.93	89,429.93		83,696.00	83,696.00	-6.4%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290		0.00	0.00		0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	2,025.33	0.00	2,025.33	0.00	0.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			2,025.33	1,242,078.25	1,244,103.58	0.00	947,879.00	947,879.00	-23.8%
OTHER STATE REVENUE									
Other State Apportionments									
Community Day School Additional Funding Current Year	2430	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	2430	8319		0.00	0.00		0.00	0.00	0.0%
ROC/P Entitlement Current Year	6355-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6355-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		2,282,220.00	2,282,220.00		2,276,267.00	2,276,267.00	-0.3%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
Home-to-School Transportation	7230	8311		27,939.00	27,939.00		12,000.00	12,000.00	-57.0%
Economic Impact Aid	7090-7091	8311		330,894.00	330,894.00		330,940.00	330,940.00	0.0%
Spec. Ed. Transportation	7240	8311		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	766,545.00	0.00	766,545.00	780,000.00	0.00	780,000.00	1.8%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	500,737.26	116,999.56	617,736.82	463,554.00	91,126.00	554,680.00	-10.2%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590		0.00	0.00		0.00	0.00	0.0%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,710,490.00	498,449.92	2,208,939.92	1,551,380.00	295,484.00	1,846,864.00	-16.4%
TOTAL, OTHER STATE REVENUE			2,977,772.26	3,256,502.48	6,234,274.74	2,794,934.00	3,005,817.00	5,800,751.00	-7.0%

			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	5,687,617.33	5,687,617.33	0.00	5,760,000.00	5,760,000.00	1.3%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-Revenue									
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	109,386.90	0.00	109,386.90	75,000.00	0.00	75,000.00	-31.4%
Interest		8660	21,079.07	1,446.46	22,525.53	12,000.00	0.00	12,000.00	-46.7%
Net Increase (Decrease) in the Fair Value									
of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677		0.00	0.00		0.00	0.00	0.0%
Interagency Services	All Other	8677	215,549.01	0.00	215,549.01	218,920.00	0.00	218,920.00	1.6%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	300,449.58	0.00	300,449.58	498,125.00	0.00	498,125.00	65.8%

			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Other Local Revenue									
Plus: Misc Funds Non-Revenue									
Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From									
Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	231,398.27	993,947.95	1,225,346.22	29,040.00	0.00	29,040.00	-97.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			877,862.83	6,683,011.74	7,560,874.57	833,085.00	5,760,000.00	6,593,085.00	-12.8%
TOTAL, REVENUES			22,927,936.73	11,641,090.47	34,569,027.20	22,622,956.00	10,207,892.00	32,830,848.00	-5.0%

			2011-12 Unaudited Actuals			2012-13 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	8,430,041.85	5,215,137.40	13,645,179.25	8,881,560.00	5,184,471.00	14,066,031.00	3.1%
Certificated Pupil Support Salaries		1200	32,664.32	1,172,420.10	1,205,084.42	0.00	1,107,044.00	1,107,044.00	-8.1%
Certificated Supervisors' and Administrators' Salaries		1300	1,337,696.22	559,591.16	1,897,287.38	1,594,319.00	292,901.00	1,887,220.00	-0.5%
Other Certificated Salaries		1900	46,743.52	272,293.21	319,036.73	36,277.00	311,979.00	348,256.00	9.2%
TOTAL, CERTIFICATED SALARIES			9,847,145.91	7,219,441.87	17,066,587.78	10,512,156.00	6,896,395.00	17,408,551.00	2.0%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	30,488.51	1,364,862.67	1,395,351.18	26,787.00	1,341,056.00	1,367,843.00	-2.0%
Classified Support Salaries		2200	698,466.65	287,487.64	985,954.29	655,054.00	290,980.00	946,034.00	-4.0%
Classified Supervisors' and Administrators' Salaries		2300	481,642.05	36,310.50	517,952.55	500,609.00	45,022.00	545,631.00	5.3%
Clerical, Technical and Office Salaries		2400	911,862.44	159,810.66	1,071,673.10	900,165.00	159,823.00	1,059,988.00	-1.1%
Other Classified Salaries		2900	207,703.71	53,271.27	260,974.98	409,640.00	49,056.00	458,696.00	75.8%
TOTAL, CLASSIFIED SALARIES			2,330,163.36	1,901,742.74	4,231,906.10	2,492,255.00	1,885,937.00	4,378,192.00	3.5%
EMPLOYEE BENEFITS									
STRS		3101-3102	795,258.06	550,606.42	1,345,864.48	854,903.00	519,023.00	1,373,926.00	2.1%
PERS		3201-3202	241,148.05	251,723.74	492,871.79	300,698.00	276,996.00	577,694.00	17.2%
OASDI/Medicare/Alternative		3301-3302	305,929.40	279,753.21	585,682.61	334,572.00	294,829.00	629,401.00	7.5%
Health and Welfare Benefits		3401-3402	2,355,889.29	1,951,760.78	4,307,650.07	2,579,159.00	2,163,991.00	4,743,150.00	10.1%
Unemployment Insurance		3501-3502	213,609.88	147,779.95	361,389.83	167,641.00	96,580.00	264,221.00	-26.9%
Workers' Compensation		3601-3602	222,052.12	177,386.51	399,438.63	259,524.00	175,569.00	435,093.00	8.9%
OPEB, Allocated		3701-3702	619,880.73	147.11	620,027.84	665,000.00	0.00	665,000.00	7.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	9,263.36	40,539.82	49,803.18	2,278.00	33,726.00	36,004.00	-27.7%
Other Employee Benefits		3901-3902	30,172.76	49,077.25	79,250.01	35,724.00	41,010.00	76,734.00	-3.2%
TOTAL, EMPLOYEE BENEFITS			4,793,203.65	3,448,774.79	8,241,978.44	5,199,499.00	3,601,724.00	8,801,223.00	6.8%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	393,504.78	9,985.99	403,490.77	210,000.00	0.00	210,000.00	-48.0%
Books and Other Reference Materials		4200	1,111.81	1,266.16	2,377.97	0.00	0.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals			2012-13 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Materials and Supplies		4300	506,543.42	476,395.13	982,938.55	477,054.00	173,273.00	650,327.00	-33.8%
Noncapitalized Equipment		4400	21,788.21	54,787.69	76,575.90	10,000.00	15,345.00	25,345.00	-66.9%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			922,948.22	542,434.97	1,465,383.19	697,054.00	188,618.00	885,672.00	-39.6%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	47,943.99	40,503.89	88,447.88	32,500.00	47,685.00	80,185.00	-9.3%
Dues and Memberships		5300	15,289.38	2,150.00	17,439.38	15,500.00	300.00	15,800.00	-9.4%
Insurance		5400 - 5450	167,964.05	0.00	167,964.05	185,000.00	0.00	185,000.00	10.1%
Operations and Housekeeping Services		5500	563,215.04	346.90	563,561.94	690,000.00	3,000.00	693,000.00	23.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	172,117.79	83,575.95	255,693.74	200,000.00	86,340.00	286,340.00	12.0%
Transfers of Direct Costs		5710	(3,989.00)	3,989.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	769,930.45	1,080,435.98	1,850,366.43	703,500.00	1,056,939.00	1,760,439.00	-4.9%
Communications		5900	81,501.48	4,517.14	86,018.62	84,000.00	9,272.00	93,272.00	8.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,813,973.18	1,215,518.86	3,029,492.04	1,910,500.00	1,203,536.00	3,114,036.00	2.8%

			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	780,012.14	780,012.14	0.00	0.00	0.00	-100.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals			2012-13 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	780,012.14	780,012.14	0.00	0.00	0.00	-100.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(447,872.92)	447,872.92	0.00	(480,762.00)	480,762.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(135,755.08)	0.00	(135,755.08)	(166,000.00)	0.00	(166,000.00)	22.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(583,628.00)	447,872.92	(135,755.08)	(646,762.00)	480,762.00	(166,000.00)	22.3%
TOTAL, EXPENDITURES			19,123,806.32	15,555,798.29	34,679,604.61	20,164,702.00	14,256,972.00	34,421,674.00	-0.7%

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			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	1,127,000.00	0.00	1,127,000.00	0.00	0.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,127,000.00	0.00	1,127,000.00	0.00	0.00	0.00	-100.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	10,771.82	57,028.00	67,799.82	0.00	0.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			10,771.82	57,028.00	67,799.82	0.00	0.00	0.00	-100.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

			2011-12 Unaudited Actuals			2012-13 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(3,593,680.21)	3,593,680.21	0.00	(4,049,080.00)	4,049,080.00	0.00	0.0%
Contributions from Restricted Revenues		8990	18,821.72	(18,821.72)	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(3,574,858.49)	3,574,858.49	0.00	(4,049,080.00)	4,049,080.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(2,458,630.31)	3,517,830.49	1,059,200.18	(4,049,080.00)	4,049,080.00	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Education Pass-Through Fund
Expenditures by Object

01 61127 0000000
Form 10

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	829,411.00	New
2) Federal Revenue		8100-8299	4,381,866.95	4,557,788.00	4.0%
3) Other State Revenue		8300-8599	12,012,001.18	12,438,866.00	3.6%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL REVENUES			16,393,868.13	17,826,065.00	8.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	16,393,868.13	17,826,065.00	8.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			16,393,868.13	17,826,065.00	8.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Education Pass-Through Fund
Expenditures by Object

01 61127 0000000
Form 10

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Education Pass-Through Fund
Expenditures by Object

01 61127 0000000
Form 10

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	588,190.60		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5,638,498.33		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400	0.00		
10) TOTAL, ASSETS			6,226,688.93		
H. LIABILITIES					
1) Accounts Payable		9500	5,398,842.88		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	827,846.05		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			6,226,688.93		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			0.00		

Albany City Unified
Alameda County

Unaudited Actuals
Special Education Pass-Through Fund
Expenditures by Object

01 61127 0000000
Form 10

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Property Taxes Transfers		8097	0.00	829,411.00	New
TOTAL, REVENUE LIMIT SOURCES			0.00	829,411.00	New
FEDERAL REVENUE					
Pass-Through Revenues from Federal Sources		8287	4,381,866.95	4,557,788.00	4.0%
TOTAL, FEDERAL REVENUE			4,381,866.95	4,557,788.00	4.0%
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	10,710,037.00	10,808,708.00	0.9%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	344,794.00	344,794.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	957,170.18	1,285,364.00	34.3%
TOTAL, OTHER STATE REVENUE			12,012,001.18	12,438,866.00	3.6%
OTHER LOCAL REVENUE					
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.0%
Transfers of Apportionments from Districts or Charter Schools		8791	0.00	0.00	0.0%
Transfers of Apportionments from County Offices		8792	0.00	0.00	0.0%
Transfers of Apportionments from JPAs		8793	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			16,393,868.13	17,826,065.00	8.7%

Albany City Unified
Alameda County

Unaudited Actuals
Special Education Pass-Through Fund
Expenditures by Object

01 61127 0000000
Form 10

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	5,339,037.13	5,843,152.00	9.4%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments					
To Districts or Charter Schools	6500	7221	10,710,037.00	11,638,119.00	8.7%
To County Offices	6500	7222	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	344,794.00	344,794.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			16,393,868.13	17,826,065.00	8.7%
TOTAL EXPENDITURES			16,393,868.13	17,826,065.00	8.7%

Albany City Unified
Alameda County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

01 61127 0000000
Form 11

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	126,235.12	150,005.00	18.8%
5) TOTAL, REVENUES			126,235.12	150,005.00	18.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	79,956.30	78,287.00	-2.1%
2) Classified Salaries		2000-2999	16,917.35	16,673.00	-1.4%
3) Employee Benefits		3000-3999	19,956.93	23,651.00	18.5%
4) Books and Supplies		4000-4999	0.00	181.00	New
5) Services and Other Operating Expenditures		5000-5999	16,789.99	24,213.00	44.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	8,000.00	7,000.00	-12.5%
9) TOTAL, EXPENDITURES			141,620.57	150,005.00	5.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(15,385.45)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	10,771.82	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			10,771.82	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

01 61127 0000000
Form 11

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,613.63)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,613.63	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,613.63	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,613.63	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

01 61127 0000000
Form 11

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	22,947.82		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	1,500.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	323.77		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	10,771.82		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400	0.00		
10) TOTAL ASSETS			35,543.41		
H. LIABILITIES					
1) Accounts Payable		9500	2,543.41		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	33,000.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL LIABILITIES			35,543.41		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			0.00		

Albany City Unified
Alameda County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

01 61127 0000000
Form 11

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB / IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

01 61127 0000000
Form 11

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	78.68	5.00	-93.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	126,071.44	150,000.00	19.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	85.00	0.00	-100.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			126,235.12	150,005.00	18.8%
TOTAL, REVENUES			126,235.12	150,005.00	18.8%

Albany City Unified
Alameda County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

01 61127 0000000
Form 11

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	68,669.28	67,000.00	-2.4%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	11,287.02	11,287.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			79,956.30	78,287.00	-2.1%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	16,917.35	16,673.00	-1.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			16,917.35	16,673.00	-1.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	2,398.94	2,051.00	-14.5%
PERS		3201-3202	1,237.24	2,142.00	73.1%
OASDI/Medicare/Alternative		3301-3302	3,054.28	3,399.00	11.3%
Health and Welfare Benefits		3401-3402	9,625.77	11,823.00	22.8%
Unemployment Insurance		3501-3502	1,542.25	1,738.00	12.7%
Workers' Compensation		3601-3602	1,860.96	2,083.00	11.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	237.49	415.00	74.7%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			19,956.93	23,651.00	18.5%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	181.00	New
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	181.00	New

Albany City Unified
Alameda County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

01 61127 0000000
Form 11

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	561.00	0.00	-100.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	13,269.27	17,263.00	30.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,574.14	5,200.00	102.0%
Communications		5900	385.58	1,750.00	353.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			16,789.99	24,213.00	44.2%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

01 61127 0000000
Form 11

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	8,000.00	7,000.00	-12.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			8,000.00	7,000.00	-12.5%
TOTAL EXPENDITURES			141,620.57	150,005.00	5.9%

Albany City Unified
Alameda County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

01 61127 0000000
Form 11

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	10,771.82	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			10,771.82	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			10,771.82	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Child Development Fund
Expenditures by Object

01 61127 0000000
Form 12

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	282,836.00	278,580.00	-1.5%
3) Other State Revenue		8300-8599	553,517.00	469,348.00	-15.2%
4) Other Local Revenue		8600-8799	1,132,390.73	1,262,097.00	11.5%
5) TOTAL, REVENUES			1,968,743.73	2,010,025.00	2.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	405,147.06	407,884.00	0.7%
2) Classified Salaries		2000-2999	748,379.31	714,184.00	-4.6%
3) Employee Benefits		3000-3999	624,634.22	627,633.00	0.5%
4) Books and Supplies		4000-4999	17,835.78	17,527.00	-1.7%
5) Services and Other Operating Expenditures		5000-5999	117,020.11	123,797.00	5.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	89,405.08	119,000.00	33.1%
9) TOTAL, EXPENDITURES			2,002,421.56	2,010,025.00	0.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(33,677.83)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Child Development Fund
Expenditures by Object

01 61127 0000000
Form 12

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(33,677.83)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	33,677.83	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			33,677.83	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			33,677.83	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Child Development Fund
Expenditures by Object

01 61127 0000000
Form 12

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 --Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	193,170.40		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	2,500.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	210,703.25		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400	0.00		
10) TOTAL, ASSETS			406,373.65		
H. LIABILITIES					
1) Accounts Payable		9500	66,968.57		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	339,405.08		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			406,373.65		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			0.00		

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Child Development Fund
Expenditures by Object

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Form 12

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	282,836.00	278,580.00	-1.5%
TOTAL, FEDERAL REVENUE			282,836.00	278,580.00	-1.5%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6055, 6056, 6105	8590	359,405.00	296,348.00	-17.5%
All Other State Revenue	All Other	8590	194,112.00	173,000.00	-10.9%
TOTAL, OTHER STATE REVENUE			553,517.00	469,348.00	-15.2%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	835.44	620.00	-25.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	1,129,041.20	1,259,677.00	11.6%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,514.09	1,800.00	-28.4%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,132,390.73	1,262,097.00	11.5%
TOTAL, REVENUES			1,968,743.73	2,010,025.00	2.1%

Albany City Unified
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Unaudited Actuals
Child Development Fund
Expenditures by Object

01 61127 0000000
Form 12

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	405,147.06	407,884.00	0.7%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			405,147.06	407,884.00	0.7%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	556,261.25	535,341.00	-3.8%
Classified Support Salaries		2200	26,865.29	18,459.00	-31.3%
Classified Supervisors' and Administrators' Salaries		2300	116,664.06	117,092.00	0.4%
Clerical, Technical and Office Salaries		2400	48,588.71	43,292.00	-10.9%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			748,379.31	714,184.00	-4.6%
EMPLOYEE BENEFITS					
STRS		3101-3102	20,210.68	20,327.00	0.6%
PERS		3201-3202	94,780.08	99,595.00	5.1%
OASDI/Medicare/Alternative		3301-3302	72,039.93	70,113.00	-2.7%
Health and Welfare Benefits		3401-3402	372,803.22	382,667.00	2.6%
Unemployment Insurance		3501-3502	18,618.91	12,382.00	-33.5%
Workers' Compensation		3601-3602	22,401.36	22,512.00	0.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	18,167.08	13,987.00	-23.0%
Other Employee Benefits		3901-3902	5,612.96	6,050.00	7.8%
TOTAL, EMPLOYEE BENEFITS			624,634.22	627,633.00	0.5%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	17,835.78	17,527.00	-1.7%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			17,835.78	17,527.00	-1.7%

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Child Development Fund
Expenditures by Object

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Form 12

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	880.00	2,000.00	127.3%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	20,708.77	21,000.00	1.4%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	15,403.33	17,550.00	13.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	76,119.16	77,032.00	1.2%
Professional/Consulting Services and Operating Expenditures		5800	3,376.62	4,115.00	21.9%
Communications		5900	532.23	2,100.00	294.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			117,020.11	123,797.00	5.8%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	89,405.08	119,000.00	33.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			89,405.08	119,000.00	33.1%
TOTAL, EXPENDITURES			2,002,421.56	2,010,025.00	0.4%

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Unaudited Actuals
Child Development Fund
Expenditures by Object

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Form 12

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

01 61127 0000000
Form 13

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	379,929.03	364,000.00	-4.2%
3) Other State Revenue		8300-8599	45,372.33	26,500.00	-41.6%
4) Other Local Revenue		8600-8799	589,035.67	585,125.00	-0.7%
5) TOTAL, REVENUES			1,014,337.03	975,625.00	-3.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	359,213.20	361,175.00	0.5%
3) Employee Benefits		3000-3999	174,754.31	176,281.00	0.9%
4) Books and Supplies		4000-4999	415,993.66	433,614.00	4.2%
5) Services and Other Operating Expenditures		5000-5999	(41,957.04)	(35,445.00)	-15.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	38,350.00	40,000.00	4.3%
9) TOTAL, EXPENDITURES			946,354.13	975,625.00	3.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			67,982.90	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Cafeteria Special Revenue Fund
Expenditures by Object

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Form 13

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			67,982.90	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	90,897.41	158,880.31	74.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			90,897.41	158,880.31	74.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			90,897.41	158,880.31	74.8%
2) Ending Balance, June 30 (E + F1e)			158,880.31	158,880.31	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	9,386.47	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	149,493.84	158,880.31	6.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Cafeteria Special Revenue Fund
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Form 13

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	126,477.79		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	1,000.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	74,413.81		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	9,386.47		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400	0.00		
10) TOTAL, ASSETS			211,278.07		
H. LIABILITIES					
1) Accounts Payable		9500	14,047.76		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	38,350.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			52,397.76		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			158,880.31		

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Cafeteria Special Revenue Fund
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Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Child Nutrition Programs		8220	379,929.03	364,000.00	-4.2%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			379,929.03	364,000.00	-4.2%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	45,372.33	26,500.00	-41.6%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			45,372.33	26,500.00	-41.6%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	558,211.32	545,000.00	-2.4%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	441.84	125.00	-71.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	30,382.51	40,000.00	31.7%
TOTAL, OTHER LOCAL REVENUE			589,035.67	585,125.00	-0.7%
TOTAL, REVENUES			1,014,337.03	975,625.00	-3.8%

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Cafeteria Special Revenue Fund
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Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	251,328.62	255,063.00	1.5%
Classified Supervisors' and Administrators' Salaries		2300	87,664.95	85,574.00	-2.4%
Clerical, Technical and Office Salaries		2400	17,319.63	18,538.00	7.0%
Other Classified Salaries		2900	2,900.00	2,000.00	-31.0%
TOTAL, CLASSIFIED SALARIES			359,213.20	361,175.00	0.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	36,046.45	36,068.00	0.1%
OASDI/Medicare/Alternative		3301-3302	26,951.38	27,318.00	1.4%
Health and Welfare Benefits		3401-3402	86,422.72	88,972.00	2.9%
Unemployment Insurance		3501-3502	5,789.61	4,036.00	-30.3%
Workers' Compensation		3601-3602	6,999.46	7,337.00	4.8%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	6,919.99	6,925.00	0.1%
Other Employee Benefits		3901-3902	5,624.70	5,625.00	0.0%
TOTAL, EMPLOYEE BENEFITS			174,754.31	176,281.00	0.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	8,314.75	8,500.00	2.2%
Noncapitalized Equipment		4400	1,249.30	5,000.00	300.2%
Food		4700	406,429.61	420,114.00	3.4%
TOTAL, BOOKS AND SUPPLIES			415,993.66	433,614.00	4.2%

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Cafeteria Special Revenue Fund
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Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,191.30	1,500.00	-31.5%
Dues and Memberships		5300	310.00	500.00	61.3%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	17,459.99	15,250.00	-12.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(76,119.16)	(77,032.00)	1.2%
Professional/Consulting Services and Operating Expenditures		5800	14,200.83	24,337.00	71.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			(41,957.04)	(35,445.00)	-15.5%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	38,350.00	40,000.00	4.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			38,350.00	40,000.00	4.3%
TOTAL EXPENDITURES			946,354.13	975,625.00	3.1%

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Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

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Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

01 61127 0000000
Form 14

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	130,486.00	130,500.00	0.0%
4) Other Local Revenue		8600-8799	65,738.48	65,600.00	-0.2%
5) TOTAL, REVENUES			196,224.48	196,100.00	-0.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	56,992.78	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	250,503.13	196,100.00	-21.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			307,495.91	196,100.00	-36.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(111,271.43)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

01 61127 0000000
Form 14

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(111,271.43)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	770,554.03	659,282.60	-14.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			770,554.03	659,282.60	-14.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			770,554.03	659,282.60	-14.4%
2) Ending Balance, June 30 (E + F1e)			659,282.60	659,282.60	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	659,282.60	659,282.60	0.0%
Facilities	0000	9780	659,282.60		
Facilities	0000	9780		659,282.60	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

01 61127 0000000
Form 14

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	409,283.83		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	655.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	250,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400	0.00		
10) TOTAL, ASSETS			659,938.83		
H. LIABILITIES					
1) Accounts Payable		9500	656.23		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			656.23		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			659,282.60		

Albany City Unified
Alameda County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

01 61127 0000000
Form 14

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER STATE REVENUE					
All Other State Revenue		8590	130,486.00	130,500.00	0.0%
TOTAL, OTHER STATE REVENUE			130,486.00	130,500.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,125.48	1,600.00	-24.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	63,613.00	64,000.00	0.6%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			65,738.48	65,600.00	-0.2%
TOTAL, REVENUES			196,224.48	196,100.00	-0.1%

Albany City Unified
Alameda County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

01 61127 0000000
Form 14

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	54,384.13	0.00	-100.0%
Noncapitalized Equipment		4400	2,608.65	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			56,992.78	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

01 61127 0000000
Form 14

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	230,463.78	196,100.00	-14.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	20,039.35	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			250,503.13	196,100.00	-21.7%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			307,495.91	196,100.00	-36.2%

Albany City Unified
Alameda County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

01 61127 0000000
Form 14

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

01 61127 0000000
Form 17

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,911.85	0.00	-100.0%
5) TOTAL REVENUES			4,911.85	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,911.85	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,127,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,127,000.00)	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

01 61127 0000000
Form 17

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,122,088.15)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,123,258.22	1,170.07	-99.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,123,258.22	1,170.07	-99.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,123,258.22	1,170.07	-99.9%
2) Ending Balance, June 30 (E + F1e)			1,170.07	1,170.07	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	1,170.07	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	1,170.07	0.00	-100.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

01 61127 0000000
Form 17

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,170.07		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400	0.00		
10) TOTAL, ASSETS			1,170.07		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			1,170.07		

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

01 61127 0000000
Form 17

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	4,911.85	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,911.85	0.00	-100.0%
TOTAL, REVENUES			4,911.85	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

01 61127 0000000
Form 17

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,127,000.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,127,000.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,127,000.00)	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Postemployment Benefits
Expenditures by Object

01 61127 0000000
Form 20

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,593.76	5,000.00	39.1%
5) TOTAL REVENUES			3,593.76	5,000.00	39.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,593.76	5,000.00	39.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	57,028.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			57,028.00	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Postemployment Benefits
Expenditures by Object

01 61127 0000000
Form 20

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			60,621.76	5,000.00	-91.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,203,874.85	1,264,496.61	5.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,203,874.85	1,264,496.61	5.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,203,874.85	1,264,496.61	5.0%
2) Ending Balance, June 30 (E + F1e)			1,264,496.61	1,269,496.61	0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,264,496.61	1,269,496.61	0.4%
Post Retirement Benefits	0000	9780	1,264,496.61		
Post Retirement Benenfits	0000	9780		1,269,496.61	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Postemployment Benefits
Expenditures by Object

01 61127 0000000
Form 20

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	324,496.61		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	940,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400	0.00		
10) TOTAL, ASSETS			1,264,496.61		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			1,264,496.61		

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Postemployment Benefits
Expenditures by Object

01 61127 0000000
Form 20

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	3,593.76	5,000.00	39.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,593.76	5,000.00	39.1%
TOTAL, REVENUES			3,593.76	5,000.00	39.1%

Albany City Unified
Alameda County

Unaudited Actuals
Special Reserve Fund for Postemployment Benefits
Expenditures by Object

01 61127 0000000
Form 20

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	57,028.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			57,028.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			57,028.00	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Building Fund
Expenditures by Object

01 61127 0000000
Form 21

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	16,777.66	8,000.00	-52.3%
5) TOTAL, REVENUES			16,777.66	8,000.00	-52.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	31,792.40	0.00	-100.0%
3) Employee Benefits		3000-3999	7,681.82	0.00	-100.0%
4) Books and Supplies		4000-4999	103,637.48	70,000.00	-32.5%
5) Services and Other Operating Expenditures		5000-5999	68,181.71	25,000.00	-63.3%
6) Capital Outlay		6000-6999	3,758,390.57	395,000.00	-89.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,969,683.98	490,000.00	-87.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,952,906.32)	(482,000.00)	-87.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	4.91	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			4.91	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Building Fund
Expenditures by Object

01 61127 0000000
Form 21

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,952,901.41)	(482,000.00)	-87.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	5,973,286.76	2,020,385.35	-66.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,973,286.76	2,020,385.35	-66.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,973,286.76	2,020,385.35	-66.2%
2) Ending Balance, June 30 (E + F1e)			2,020,385.35	1,538,385.35	-23.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,020,385.35	1,538,385.35	-23.9%
Bond Projects	0000	9780	1,580,000.62		
Albany Pool	0000	9780	440,384.73		
Bond Projects	0000	9780		1,538,385.35	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Building Fund
Expenditures by Object

01 61127 0000000
Form 21

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,181,233.55		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,200.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			2,183,433.55		
H. LIABILITIES					
1) Accounts Payable		9500	163,048.20		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			163,048.20		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			2,020,385.35		

Albany City Unified
Alameda County

Unaudited Actuals
Building Fund
Expenditures by Object

01 61127 0000000
Form 21

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	16,777.66	8,000.00	-52.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			16,777.66	8,000.00	-52.3%
TOTAL, REVENUES			16,777.66	8,000.00	-52.3%

Albany City Unified
Alameda County

Unaudited Actuals
Building Fund
Expenditures by Object

01 61127 0000000
Form 21

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	31,792.40	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			31,792.40	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	3,459.99	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	2,432.12	0.00	-100.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	511.86	0.00	-100.0%
Workers' Compensation		3601-3602	613.59	0.00	-100.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	664.26	0.00	-100.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			7,681.82	0.00	-100.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	71,988.28	30,000.00	-58.3%
Noncapitalized Equipment		4400	31,649.20	40,000.00	26.4%
TOTAL, BOOKS AND SUPPLIES			103,637.48	70,000.00	-32.5%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	42,039.01	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Building Fund
Expenditures by Object

01 61127 0000000
Form 21

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	26,142.70	25,000.00	-4.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			68,181.71	25,000.00	-63.3%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	3,758,390.57	385,000.00	-89.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	10,000.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,758,390.57	395,000.00	-89.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,969,683.98	490,000.00	-87.7%

Albany City Unified
Alameda County

Unaudited Actuals
Building Fund
Expenditures by Object

01 61127 0000000
Form 21

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	4.91	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			4.91	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Building Fund
Expenditures by Object

01 61127 0000000
Form 21

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			4.91	0.00	-100.0%

Albany City Unified
Alameda County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

01 61127 0000000
Form 25

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	28,322.12	20,150.00	-28.9%
5) TOTAL, REVENUES			28,322.12	20,150.00	-28.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	20,408.52	20,150.00	-1.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			20,408.52	20,150.00	-1.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,913.60	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

01 61127 0000000
Form 25

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			7,913.60	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	46,292.87	54,206.47	17.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			46,292.87	54,206.47	17.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			46,292.87	54,206.47	17.1%
2) Ending Balance, June 30 (E + F1e)			54,206.47	54,206.47	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	54,206.47	54,206.47	0.0%
Facilities	0000	9780	54,206.47		
Facilities	0000	9780		54,206.47	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

01 61127 0000000
Form 25

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	54,152.47		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	54.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			54,206.47		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			54,206.47		

Albany City Unified
Alameda County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

01 61127 0000000
Form 25

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	202.66	150.00	-26.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	28,119.46	20,000.00	-28.9%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			28,322.12	20,150.00	-28.9%
TOTAL, REVENUES			28,322.12	20,150.00	-28.9%

Albany City Unified
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Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

01 61127 0000000
Form 25

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Albany City Unified
Alameda County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

01 61127 0000000
Form 25

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	15,728.52	20,150.00	28.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,680.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			20,408.52	20,150.00	-1.3%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			20,408.52	20,150.00	-1.3%

Albany City Unified
Alameda County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

01 61127 0000000
Form 25

Description	Resource Codes	Object Codes	2011-12 Unaudited Actuals	2012-13 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	2011-12 Unaudited Actuals			2012-13 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			2,361.00	2,460.00	2,458.00	2,460.00
a. Kindergarten	262.23	262.76				
b. Grades One through Three	812.39	813.92				
c. Grades Four through Six	780.43	782.43				
d. Grades Seven and Eight	572.17	571.70				
e. Opportunity Schools and Full-Day Opportunity Classes						
f. Home and Hospital	0.26	0.38				
g. Community Day School						
2. Special Education						
a. Special Day Class	30.74	31.23				
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	1.02	1.04				
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
3. TOTAL, ELEMENTARY	2,459.24	2,463.46	2,361.00	2,460.00	2,458.00	2,460.00
HIGH SCHOOL						
4. General Education			1,315.66	1,191.00	1,189.00	1,191.00
a. Grades Nine through Twelve	1,130.94	1,124.41				
b. Continuation Education	27.61	25.36				
c. Opportunity Schools and Full-Day Opportunity Classes						
d. Home and Hospital	4.81	5.09				
e. Community Day School						
5. Special Education						
a. Special Day Class	21.86	21.31				
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	5.68	5.06				
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
6. TOTAL, HIGH SCHOOL	1,190.90	1,181.23	1,315.66	1,191.00	1,189.00	1,191.00
COUNTY SUPPLEMENT						
7. County Community Schools (EC 1982[a])						
a. Elementary						
b. High School						
8. Special Education						
a. Special Day Class - Elementary						
b. Special Day Class - High School						
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	0.00	0.00	0.00	0.00	0.00	0.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	3,650.14	3,644.69	3,676.66	3,651.00	3,647.00	3,651.00
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS*						

Description	2011-12 Unaudited Actuals			2012-13 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students*						
14. Adults Enrolled, State Apportioned*						
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study*						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)						
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	3,650.14	3,644.69	3,676.66	3,651.00	3,647.00	3,651.00
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY*						
20. HIGH SCHOOL*						
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)						
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
23. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters						
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b, and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS*						
BASIC AID "CHOICE"/COURT ORDERED VOLUNTARY PUPIL TRANSFER						
28. Regular Elementary and High School ADA (SB 937)						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	17,066,587.78	301	172,617.41	303	16,893,970.37	305	103,387.28		307	16,790,583.09	309
2000 - Classified Salaries	4,231,906.10	311	155,068.59	313	4,076,837.51	315	105,756.73		317	3,971,080.78	319
3000 - Employee Benefits (Excluding 3800)	8,192,175.26	321	696,885.25	323	7,495,290.01	325	67,758.17		327	7,427,531.84	329
4000 - Books, Supplies Equip Replace. (6500)	1,465,383.19	331	0.00	333	1,465,383.19	335	440,768.60		337	1,024,614.59	339
5000 - Services. . . & 7300 - Indirect Costs	2,893,736.96	341	610.77	343	2,893,126.19	345	773,951.77		347	2,119,174.42	349
TOTAL					32,824,607.27	365	TOTAL			31,332,984.72	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011	1100	13,591,026.06	375
2. Salaries of Instructional Aides Per EC 41011	2100	1,296,960.05	380
3. STRS.	3101 & 3102	1,071,566.59	382
4. PERS.	3201 & 3202	205,485.65	383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	326,740.50	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	3,396,704.58	385
7. Unemployment Insurance.	3501 & 3502	241,436.84	390
8. Workers' Compensation Insurance.	3601 & 3602	275,533.03	392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	0.00	
10. Other Benefits (EC 22310).	3901 & 3902	56,841.70	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		20,462,295.00	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.		213,549.01	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).		0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS		20,248,745.99	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 389) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.		64.62%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	64.62%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	31,332,984.72
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 1,312,001.32
2. Contracted general administrative positions not paid through payroll
a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

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B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 27,608,443.16

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 4.75%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	1,365,782.83
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	766,640.21
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	116,895.75
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	189.78
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	2,249,508.57
9. Carry-Forward Adjustment (Part IV, Line F)	233,249.16
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,482,757.73

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	22,864,966.12
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	3,753,139.39
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	1,392,218.98
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	346,734.27
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	168,016.04
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	773,065.91
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	106,747.67
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	33,077.50
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	2,344,067.42
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	3,805.68
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	133,620.57
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	1,913,016.48
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	908,004.13
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	34,740,480.16

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment

(For information only - not for use when claiming/recovering indirect costs)

(Line A8 divided by Line B18)

6.48%

D. Preliminary Proposed Indirect Cost Rate(For final approved fixed-with-carry-forward rate for use in 2013-14 see www.cde.ca.gov/fg/ac/lic)

(Line A10 divided by Line B18)

7.15%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>2,249,508.57</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>564,958.27</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (7.43%) times Part III, Line B18); zero if negative	<u>233,249.16</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (7.43%) times Part III, Line B18) or (the highest rate used to recover costs from any program (7.38%) times Part III, Line B18); zero if positive	<u>0.00</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>233,249.16</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>233,249.16</u>

Albany City Unified
Alameda County

Unaudited Actuals
2011-12 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

01 61127 0000000
Form L

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	113,773.22		67,088.71	180,861.93
2. State Lottery Revenue	8560	500,737.26		116,999.56	617,736.82
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		614,510.48	0.00	184,088.27	798,598.75
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	42,956.28			42,956.28
2. Classified Salaries	2000-2999	9,375.33			9,375.33
3. Employee Benefits	3000-3999	7,284.07			7,284.07
4. Books and Supplies	4000-4999	291,169.54		137,466.73	428,636.27
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	124,523.92			124,523.92
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		475,309.14	0.00	137,466.73	612,775.87
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	139,201.34	0.00	46,621.54	185,822.88
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4.5(a)2(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Albany City Unified
Alameda County

Unaudited Actuals
2011-12 Unaudited Actuals
No Child Left Behind Maintenance of Effort Expenditures

01 61127 0000000
Form NCMOE

Section I - Expenditures	Funds 01, 09, and 62			2011-12 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	34,747,404.43
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3330, 3340, 3355, 3360, 3370, 3375, 3385, and 3405)	All	All	1000-7999	1,224,573.43
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999 except 3801-3802	167,506.60
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	0.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	780,012.14
5. Interfund Transfers Out	All	9300	7600-7629	67,799.82
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999 except 3801-3802	232,326.38
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. PERS Reduction	All	All	3801-3802	49,803.18
10. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C9, D1, or D2.			
11. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C10)				1,297,448.12
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures before adjustments (Line A minus lines B and C11, plus lines D1 and D2)				32,225,382.88
F. Charter school expenditure adjustments (From Section V)				0.00
G. Total expenditures subject to MOE (Line E plus Line F)				32,225,382.88

Albany City Unified
Alameda County

Unaudited Actuals
2011-12 Unaudited Actuals
No Child Left Behind Maintenance of Effort Expenditures

01 61127 0000000
Form NCMOE

Section II - Expenditures Per ADA		2011-12 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, lines 3, 6, 26, and 28)		3,644.69
B. Supplemental Instructional Hours converted to ADA (Form A, Annual ADA column, lines 21 and 27 - Currently not collected due to flexibility provisions of SBX3 4 as amended by SB 70)		
C. Total ADA before adjustments (Lines A plus B)		3,644.69
D. Charter school ADA adjustments (From Section V)		0.00
E. Adjusted total ADA (Lines C plus D)		3,644.69
F. Expenditures per ADA (Line I.G divided by Line II.E)		8,841.73
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	30,449,839.07	8,189.36
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section VI)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	30,449,839.07	8,189.36
B. Required effort (Line A.2 times 90%)	27,404,855.16	7,370.42
C. Current year expenditures (Line I.G and Line II.F)	32,225,382.88	8,841.73
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2013-14 may be reduced by the lower of the two percentages)	0.00%	0.00%

Albany City Unified
Alameda County

Unaudited Actuals
2011-12 Unaudited Actuals
No Child Left Behind Maintenance of Effort Expenditures

01 61127 0000000
Form NCMOE

Section IV - ARRA State Fiscal Stabilization Fund (SFSF) Expenditures and/or Education Jobs Fund Expenditures to Meet MOE Requirement (If both amounts in Line D of Section III are positive)

SFSF Expenditures (Resource 3200)/Education Jobs Fund Expenditures (Resource 3205)	Funds 01, 09, and 62			2011-12 Expenditures
	Goals	Functions	Objects	
A. Expenditures available to apply to deficiency:				
1. All Resource 3200 and/or Resource 3205 Expenditures	All	All	1000-7999	329,972.63
2. Less state and local expenditures not allowed for MOE:				
a. Community Services	All	5000-5999	1000-7999 except 3801-3802	0.00
b. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	0.00
c. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
d. Other Transfers Out	All	9200	7200-7299	0.00
e. Interfund Transfers Out	All	9300	7600-7629	0.00
f. All Other Financing Uses	All	9100 9200	7699 7651	0.00
g. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999 except 3801-3802	0.00
h. PERS Reduction	All	All	3801-3802	0.00
i. Supplemental expenditures made as a result of a Presidentially declared disaster.	Manually entered. Must not include expenditures previously included.			
j. Total state and local expenditures not allowed for MOE calculation (Sum lines A2a through A2i)				0.00
3. Plus additional MOE expenditures:	Manually entered. Must not include expenditures previously included.			
a. Expenditures to cover deficits for student body activities				
4. Total SFSF/Education Jobs Fund expenditures available to apply to deficiency (Line IV.A1 minus Line IV.A2j plus Line IV.A3a)				329,972.63

Albany City Unified
Alameda County

Unaudited Actuals
2011-12 Unaudited Actuals
No Child Left Behind Maintenance of Effort Expenditures

01 61127 0000000
Form NCMOE

Section IV - ARRA State Fiscal Stabilization Fund (SFSF) Expenditures and/or Education Jobs Fund Expenditures to Meet MOE Requirement (If both amounts in Line D of Section III are positive) (continued)

Aggregate Expenditures/Per ADA Expenditures	Total	Per ADA
B. MOE deficiency amount if MOE not met Col 1 (Line III.D) and Col 2 (Line III.D x Line II.E)	0.00	0.00
C. SFSF/Education Jobs Fund expenditures applied (Using lowest amount needed) (Lowest amount in Line IV.B, up to amount available in Line IV.A4)	0.00	0.00
D. Total expenditures, with adjustments, Col 1 (Line I.G plus Line IV.C)	32,225,382.88	
E. Total expenditures per ADA, with adjustments, Col 2 (Col 1 Line IV.D divided by Line II.E)		8,841.73
F. Adjusted MOE expenditures deficiency amount, Col 1 (Line IV.B minus Line IV.C)	0.00	
G. Adjusted MOE per pupil expenditure deficiency amount, Col 2 (Line III.B minus IV.E) (If negative, then zero)		0.00
H. MOE determination with SFSF/Education Jobs Fund expenditure adjustment. (If both amounts in lines F and G are positive, MOE not met. If either column in Line IV.F or IV.G equals zero, MOE requirement has been met)	MOE Met	
I. MOE adjusted deficiency percentage, if MOE not met; otherwise zero. Col 1 (Line IV.F divided by Line III.B) and Col 2 (Line IV.G divided by Line III.B) (Funding under NCLB covered programs in FY 2013-14 may be reduced by the lower of the two percentages)	0.00%	0.00%

Description	Principal Appt. Software Data ID	2011-12 Unaudited Actuals	2012-13 Budget
BASE REVENUE LIMIT PER ADA			
1. Base Revenue Limit per ADA (prior year)	0025	6,362.35	6,505.35
2. Inflation Increase	0041	143.00	212.00
3. All Other Adjustments	0042, 0525		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	6,505.35	6,717.35
REVENUE LIMIT SUBJECT TO DEFICIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	6,505.35	6,717.35
b. AB 851 Add-on (Meals, BTS, Special Adjustments)	0719		
c. Revenue Limit ADA	0033	3,676.66	3,651.00
d. Total Base Revenue Limit (Lines 5a plus 5b, times 5c)	0034, 0724	23,917,960.13	24,525,044.85
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276, 0659	42,135.00	43,155.00
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0552		
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5d through 11, plus Line 13, minus Lines 12 and 14)	0082	23,960,095.13	24,568,199.85
DEFICIT CALCULATION			
16. Deficit Factor	0281	0.79398	0.77728
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	19,023,836.33	19,096,370.38
OTHER REVENUE LIMIT ITEMS			
18. Unemployment Insurance Revenue	0060	384,042.00	278,567.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	75,792.00	57,331.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	308,250.00	221,236.00
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	19,332,086.33	19,317,606.38

Description	Principal Appt. Software Data ID	2011-12 Unaudited Actuals	2012-13 Budget
REVENUE LIMIT - LOCAL SOURCES			
25. Property Taxes	0587	5,871,949.00	5,911,158.00
26. Miscellaneous Funds	0588		
27. Community Redevelopment Funds	0589, 0721		
28. Less: Charter Schools In-lieu Taxes	0595		
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	5,871,949.00	5,911,158.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	13,460,137.33	13,406,448.38
OTHER ITEMS			
32. Less: County Office Funds Transfer	0458		
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
36. Apprenticeship Funding	0570		
37. Community Day School Additional Funding	3103, 9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629		
39. Basic Aid Supplement Charter School Adjustment	9018		
40. All Other Adjustments	---		
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	0.00	0.00
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	13,460,137.33	13,406,448.38
43. Less: Revenue Limit State Apportionment Receipts	---		
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	13,460,137.33	

OTHER NON-REVENUE LIMIT ITEMS			
45. Core Academic Program	9001		
46. California High School Exit Exam	9002		
47. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
48. Apprenticeship Funding	0570		
49. Community Day School Additional Funding	3103, 9007		

Unaudited Actuals
2011-12 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	(135,755.08)				
Other Sources/Uses Detail					1,127,000.00	67,799.82		
Fund Reconciliation							160,755.08	950,771.82
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	8,000.00	0.00				
Other Sources/Uses Detail					10,771.82	0.00		
Fund Reconciliation							10,771.82	33,000.00
12 CHILDO DEVELOPMENT FUND								
Expenditure Detail	76,119.16	0.00	89,405.08	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	339,405.08
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(76,119.16)	38,350.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	38,350.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							250,000.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	1,127,000.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					57,028.00	0.00		
Fund Reconciliation							940,000.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					4.91	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	4.91		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail					0.00	0.00		
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals
2011-12 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	78,119.16	(78,119.16)	135,755.08	(135,755.08)	1,194,804.73	1,194,804.73	1,361,526.90	1,361,526.90

Albany City Unified
Alameda County

Unaudited Actuals
2011-12
Annual Report of Pupil Transportation
Home-to-School and Severely Disabled/Orthopedically Impaired

01 61127 0000000
Form TRAN

Description	EDP No.	Home-to-School	SD/OI
SCHEDULE I - PUPIL TRANSPORTATION DATA			
A. ENTER average number of buses used to transport pupils daily to/from school	008/006	6.0	
B. 1. ENTER average number of pupils transported daily one way to/from school (excluding extended year)	020/019	29.0	
2. ENTER number of pupils included on Line B1 with transportation in IEP	023/024	29.0	
C. ENTER total number of miles driven to/from school	021/022	54,765.0	
D. ENTER 1 for traditional school year, 2 for year-round, or 3 for a combination of both, for days pupils transported	030/033	1	
SCHEDULE II - COST DATA			
(Home-to-School: Unless otherwise specified, Fund 01, Resources 1100, 7230, and 7235, Function 3600)			
(SD/OI: Unless otherwise specified, Fund 01, Resource 7240, Function 3600)			
A. Classified Salaries & Benefits (Objects 2100-2999, 3102, 3202, 3302, 3402, 3502, 3602, 3702, 3752, 3802, and 3902)	003/004	138,026.62	0.00
B. Books & Supplies (Objects 4200, 4300, and 4400)		12,132.33	0.00
C. 1. Subagreements for Services (Object 5100)		0.00	0.00
a. ENTER amount included on Line C1 paid to a private contractor to transport pupils			
2. Travel/Conferences & Dues/Memberships (Objects 5200 and 5300)		0.00	0.00
3. Insurance (Objects 5400 and 5450)		0.00	0.00
4. Rentals, Leases, Repairs, and Noncapitalized Improvements (Object 5600)		5,566.79	0.00
5. Interprogram/Interfund Transfers (Objects 5710 and 5750)		0.00	0.00
6. Other Services and Operating Expenditures (Object 5800) (Contracts for repairs should be charged to Object 5600)		0.00	0.00
7. Communications (Object 5900)		0.00	0.00
D. Capital Outlay, Lease Purchase & Debt Service (Home-to-School: Funds 01, 15, & 18, all applicable Resources except 7240, Function 3600, Objects 6400 & 6500, plus Fund 01, Resources 7230, 7235, and 7236, Function 9100, Objects 7438 and 7439, plus Funds 15 & 18, Function 9100, Objects 7438 and 7439, minus Fund 01, Resources 7230 and 7235, Object 8972, minus Funds 15 & 18, Object 8972) (SD/OI: Fund 01, Resource 7240, Function 3600, Objects 6400 & 6500, plus Fund 01, Resource 7240, Function 9100, Objects 7438 and 7439, minus Fund 01, Resource 7240, Object 8972)		0.00	0.00
1. ENTER amount of capital outlay, lease purchase & debt service included on Line D in Home-to-School that belongs in SD/OI as a decrease to Home-to-School and an increase to SD/OI. (Line D1 must net to zero)			
E. Direct Support Costs			
1. Plant Maintenance & Operations and Facilities (Fund 01, Resource 7230 (HtoS) or 7240 (SD/OI), Functions 8100-8400 and 8700, Objects 2000-5999, 6400, and 6500)		1,179.85	0.00
F. Direct and Direct Support Costs (Lines A through E1 except Line C1a)	096/095	156,905.59	0.00
G. Reconciliation Amounts (For CDE's use; LEAs, refer to instructions)			
1. Additions			
2. Deductions			
H. Gross Transportation Expense (Line F plus Line G1 minus Line G2)	094/093	156,905.59	0.00
I. Reimbursement from other districts/county offices/charter or private schools/agencies for transportation expenses included in Line H (Fund 01, Resource 7230 (HtoS) or 7240 (SD/OI), Objects 8677 and 8699)		0.00	0.00
1. ENTER amount of Line I that represents reimbursements other than for transportation services (i.e., fuel tax reimbursement, insurance recovery, bus trade-in or sale, prior year refunds, etc.)			
J. Subtotal, Pupil Transportation Expense (Line H minus Line I plus Line I1)	097/098	156,905.59	0.00
K. Indirect Costs (Approved indirect cost rate of 7.43% times the sum of Line H minus lines C1, D, and D1. If negative, then zero.)		11,658.09	0.00
L. Net Pupil Transportation Expense (Lines J and K)	100/101	168,563.68	0.00

Albany City Unified
Alameda County

Unaudited Actuals
2011-12
Annual Report of Pupil Transportation
Home-to-School and Severely Disabled/Orthopedically Impaired

01 61127 0000000
Form TRAN

Description	EDP No.	Home-to-School	SD/OI
SCHEDULE III - ALLOWABLE TRANSPORTATION EXPENSE			
A. Net Pupil Transportation Expense (Schedule II, Line L)		168,563.68	0.00
B. ENTER deduction for increased cost of court ordered transportation (Los Angeles Unified, San Bernardino Unified and San Diego Unified only)			
C. Deduction for payments to common carriers and parents in lieu of transportation provided to your pupils			
1. ENTER payments by your LEA, included in Schedule II, Line C1			
2. ENTER payments by another LEA, included in Schedule II, Line C1			
3. Less: ENTER payments to common carriers and parents, deducted on Line B			
D. Deduction for bus acquisition and/or replacement			
1. ENTER portion of bus payments included in Schedule II, Line D plus Line D1 that was for your pupils (exclude portion other LEAs paid to you as part of their costs)			
2. ENTER portion of payments included in Schedule II, lines C1 and C6 paid to another LEA providing services to your LEA			
3. Less: ENTER bus acquisition and/or replacement included in deduction taken on Line B			
E. Deduction for unallowable costs			
1. ENTER amount of unallowable costs included in Schedule II, lines C1 and C6 paid by you to another LEA			
2. Less: ENTER unallowable costs amount included in deduction taken on Line B			
F. Total Deductions (Lines B, C1, C2, D1, D2, and E1 minus lines C3, D3, and E2)		0.00	0.00
G. Bus Operating Expense (Line A minus Line F)	110/111	168,563.68	0.00
H. 1. Cost Per Mile (Line G divided by Schedule I, Line C)	120/121	3.078	0.000
2. Cost Per Pupil (Line G divided by Schedule I, Line B1)	122/123	5,812.541	0.000
I. Payments to common carriers and to parents in lieu of transportation (Lines C1 and C2 minus Line C3)	080/081	0.00	0.00
J. 1. ENTER prior year unallowable costs paid to another LEA used in the current year for bus purchases			
2. Bus acquisition and replacement (Lines J1, D1, and D2 minus D3)	085/086	0.00	0.00
K. Approved Transportation Expense (Lines G, I, and J2)	130/133	168,563.68	0.00
L. Approved Non-SD/OI Home-to-School Transportation Expense			
1. Calculated Expense (Line K divided by Schedule I, Line B1 times Schedule I, Line B2)	132c	168,563.68	
2. ENTER LEA's computed expense if different than amount calculated in Line L1 (maintain documentation locally)	132a		

Contact: Laurie Harden

Title: Assistant Superintendent

Agency: Albany Unified School District

Phone Number/Ext: 510-558-3751

E-mail Address: lharden@ausdk12.org

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT									388
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	286,282.41	245,631.01	0.00	0.00	85,305.00	556,809.52	1,223,228.82		2,398,256.76
2000-2999	Classified Salaries	134,831.31	38,314.65	0.00	0.00	46,873.95	859,737.85	378,044.96		1,457,802.72
3000-3999	Employee Benefits	140,876.82	57,834.34	0.00	0.00	60,095.04	703,495.14	746,761.53		1,709,062.87
4000-4999	Books and Supplies	32,091.50	21,396.50	0.00	184.00	0.00	2,208.53	1,250.08		57,130.61
5000-5999	Services and Other Operating Expenditures	122,784.63	55,322.74	0.00	3,005.00	0.00	639,671.08	33,445.73		854,229.18
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	716,866.67	419,499.24	0.00	3,189.00	192,273.99	2,761,922.12	2,382,731.12	0.00	6,476,482.14
7310	Transfers of Indirect Costs	390,645.58	19,163.00	0.00	226.00	3,223.67	0.00	0.00		413,258.25
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	0.00								0.00
	Total Indirect Costs and PCR Allocations	390,645.58	19,163.00	0.00	226.00	3,223.67	0.00	0.00	0.00	413,258.25
	TOTAL COSTS	1,107,512.25	438,662.24	0.00	3,415.00	195,497.66	2,761,922.12	2,382,731.12	0.00	6,889,740.39
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3330, 3340, 3355, 3360, 3370, 3375, 3385, & 3405)										
1000-1999	Certificated Salaries	0.00	994.08	0.00	0.00	0.00	0.00	0.00		994.08
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	28,149.42	309,929.50	41,513.20		379,592.12
3000-3999	Employee Benefits	0.00	124.92	0.00	0.00	18,862.09	171,195.42	28,616.78		218,799.21
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	7,887.83	0.00		7,887.83
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	1,119.00	0.00	0.00	47,011.51	489,012.75	70,129.98	0.00	607,273.24
7310	Transfers of Indirect Costs	24,722.10	78.00	0.00	0.00	3,223.67	0.00	0.00		28,023.77
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	24,722.10	78.00	0.00	0.00	3,223.67	0.00	0.00	0.00	28,023.77
	TOTAL BEFORE OBJECT 8980	24,722.10	1,197.00	0.00	0.00	50,235.18	489,012.75	70,129.98	0.00	635,297.01
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3330, 3340, 3355, 3360, 3370, 3375, & 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									10,726.18
	TOTAL COSTS									624,570.83

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3330, 3340, 3355, 3360, 3370, 3375, 3385, 3405, & 6000-9999)										
1000-1999	Certificated Salaries	286,282.41	245,636.93	0.00	0.00	85,305.00	556,809.52	1,223,228.82		2,397,262.68
2000-2999	Classified Salaries	134,831.31	38,314.65	0.00	0.00	18,724.53	549,808.35	336,531.76		1,078,210.60
3000-3999	Employee Benefits	140,876.82	57,708.42	0.00	0.00	41,232.95	532,299.72	718,144.75		1,490,263.66
4000-4999	Books and Supplies	32,091.50	21,396.50	0.00	184.00	0.00	2,208.53	1,250.08		57,130.61
5000-5999	Services and Other Operating Expenditures	122,784.63	55,322.74	0.00	3,005.00	0.00	631,783.25	33,445.73		846,341.35
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	716,866.67	418,380.24	0.00	3,189.00	145,262.48	2,272,909.37	2,312,601.14	0.00	5,869,208.90
7310	Transfers of Indirect Costs	385,923.48	19,085.00	0.00	226.00	0.00	0.00	0.00		385,234.48
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	0.00								0.00
	Total Indirect Costs and PCR Allocations	385,923.48	19,085.00	0.00	226.00	0.00	0.00	0.00	0.00	385,234.48
	TOTAL BEFORE OBJECT 8980	1,082,790.15	437,465.24	0.00	3,415.00	145,262.48	2,272,909.37	2,312,601.14	0.00	6,254,443.38
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									10,726.18
	TOTAL COSTS									6,265,169.56
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	16,181.22		16,181.22
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	3,917.52		3,917.52
4000-4999	Books and Supplies	1,118.69	0.00	0.00	0.00	0.00	0.00	478.48		1,597.17
5000-5999	Services and Other Operating Expenditures	484.18	0.00	0.00	0.00	0.00	0.00	0.00		484.18
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,602.87	0.00	0.00	0.00	0.00	0.00	20,577.22	0.00	22,180.09
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECTS 8091, 8099, AND 8980	1,602.87	0.00	0.00	0.00	0.00	0.00	20,577.22	0.00	22,180.09
8091, 8099	Revenue Limit Transfers to Special Education (All resources except 0000, goals 5000-5999)									337,603.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									10,726.18
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3330, 3340, 3355, 3360, 3370, 3375, 3385, 3405, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									3,020,599.54
	TOTAL COSTS									3,391,108.81

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Albany City Unified
Alameda County

Unaudited Actuals
Special Education Maintenance of Effort
2011-12 Actual vs. 2010-11 Actual Comparison
2010-11 Expenditures by LEA (LE-PY)

01 61127 0000000
Report SEMA

2010-11 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2010-11 Report SEMA, 2010-11 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	6,193,534.00	2,506,899.00
2. Enter audit adjustments of 2010-11 special education expenditures from SACS2012ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2011-12 special education beginning fund balances from SACS2012ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2010-11 Expenditures, Adjusted for 2011-12 MOE Calculation (Sum lines 1 through 4)	6,193,534.00	2,506,899.00
C. Unduplicated Pupil Count		
1. Enter the unduplicated pupil count reported in 2010-11 Report SEMA, 2010-11 Expenditures by LEA (LE-CY) worksheet	427.00	
2. Enter any adjustments not included in Line C1 (explain below)		
3. 2010-11 Unduplicated Pupil Count, Adjusted for 2011-12 MOE Calculation (Line C1 plus Line C2)	427.00	

SELPA: North Region (CR)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2011-12 Expenditures by LEA (LE-CY) and the 2010-11 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

After reviewing all sections of this form, please select which of the following methods your LEA chooses to use to meet the 2011-12 MOE requirement.

If you select the local expenditures only method to meet the MOE requirement, then the level of effort in the local expenditures only method will be the base level of effort the next time you use that method to meet MOE. For example, choosing the local expenditures only method will mean that the dollar amount listed in B2a of Section 3 or B2c of Section 3 will become the base for the next time you use the local expenditures only method to meet the level of effort requirement.

☒ Combined state and local expenditures

☐ Local expenditures only

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to local only MOE standard, combined state and local MOE standard, or both.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

List exempt reductions, if any, to be used in the calculation below:

	State and Local	Local Only
Total exempt reductions	0.00	0.00

SELPA: North Region (CR)

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205(d))

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Increase in funding (if difference is positive)	0.00	
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	
Current year funding (IDEA Section 619 - Resource 3315)		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)	

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)

(c)

Available for MOE reduction.

(line (a) minus line (c), zero if negative)

0.00 (d)

Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).

(e)

Available to set aside for EIS

(line (b) minus line (e), zero if negative)

0.00 (f)

SELPA: North Region (CR)

SECTION 3

	Column A	Column B	Column C
	Actual Expenditures FY 2011-12 (LE-CY Worksheet)	Actual Expenditures FY 2010-11 (LE-PY Worksheet)	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Total special education expenditures	6,889,740.39		
2. Less: Expenditures paid from federal sources	624,570.83		
3. Expenditures paid from state and local sources	6,265,169.56	6,193,534.00	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	6,265,169.56	6,193,534.00	71,635.56
4. Special education unduplicated pupil count	388	427	
5. Per capita state and local expenditures (A3/A4)	16,147.34	14,504.76	1,642.58

If one or both of the differences in lines A3 and A5, Column C, are positive (current year state and local expenditures, in total or per capita, are greater than prior year's net state and local expenditures), the MOE requirement is met; Part B can still be completed.

If both lines A3 and A5, Column C, are negative, the MOE is not met based on combined state and local expenditures, and Part B must be completed.

SELPA: North Region (CR)

B. LOCAL EXPENDITURES ONLY METHOD

If MOE was not met in Part A and this Local Expenditures Only Method applies, complete either B1 or B2, but not both. Complete B1 if the MOE "actual vs. actual" requirement was met last year using local expenditures (whether or not the requirement was also met using combined state and local expenditures); otherwise, complete B2.

Click on the button that applies:

☐ 1. Last year's local expenditures met MOE requirement:

- a. Expenditures paid from local sources
Less: Exempt reduction(s) from SECTION 1
Less: 50% reduction from SECTION 2
Net expenditures paid from local sources

b. Per capita local expenditures (B1a/A4)

FY 2011-12

FY 2010-11

Difference

Base FY

FY 2011-12

Difference

☐ 2. Enter in the second column, Base FY, the special education expenditures paid from local funds and the special education unduplicated pupil count, for the most recent fiscal year when MOE actual vs. actual requirement was met based on local expenditures. Enter the fiscal year in the column heading. If you have not previously used this method to meet the level of effort requirement, the earliest base year that can be used is 2006-07.

- a. Expenditures paid from local sources
Less: Exempt reduction(s) from SECTION 1
Less: 50% reduction from SECTION 2
Net expenditures paid from local sources

b. Special education unduplicated pupil count

c. Per capita local expenditures (B2a/B2b)

If one or both of the differences in Column C for the checked section (B1 or B2) are positive, the MOE requirement is met.

After reviewing all sections of this form, please select which of the above methods your LEA chooses to use to meet the 2011-12 MOE requirement and make the selection on Page 1.

Laurie Harden
Contact Name

510-558-3751
Telephone Number

Assistant Superintendent, Business
Title

lharden@ausdk12.org
E-mail Address

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										388
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	327,260.00	244,970.00	0.00	0.00	83,985.00	613,973.00	1,208,603.00		2,478,791.00
2000-2999	Classified Salaries	144,386.00	38,315.00	0.00	0.00	46,511.00	868,071.00	390,056.00		1,487,339.00
3000-3999	Employee Benefits	162,872.00	59,230.00	0.00	0.00	73,353.00	752,830.00	809,605.00		1,857,890.00
4000-4999	Books and Supplies	33,745.00	7,920.00	0.00	166.00	300.00	3,840.00	3,521.00		49,492.00
5000-5999	Services and Other Operating Expenditures	140,550.00	51,722.00	0.00	2,934.00	1,000.00	663,808.00	113,587.00		973,601.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	808,813.00	402,157.00	0.00	3,100.00	205,149.00	2,902,522.00	2,525,372.00	0.00	6,847,113.00
7310	Transfers of Indirect Costs	392,653.00	19,012.00	0.00	195.00	3,100.00	0.00	0.00		414,960.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	392,653.00	19,012.00	0.00	195.00	3,100.00	0.00	0.00	0.00	414,960.00
	TOTAL COSTS	1,201,466.00	421,169.00	0.00	3,295.00	208,249.00	2,902,522.00	2,525,372.00	0.00	7,262,073.00
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3330, 3340, 3355, 3360, 3370, 3375, 3385, 3405, & 6000-9999)										
1000-1999	Certificated Salaries	327,260.00	242,734.00	0.00	0.00	83,985.00	613,973.00	1,208,603.00		2,476,555.00
2000-2999	Classified Salaries	144,386.00	38,315.00	0.00	0.00	21,181.00	546,738.00	390,056.00		1,140,676.00
3000-3999	Employee Benefits	162,872.00	58,945.00	0.00	0.00	49,406.00	587,994.00	809,605.00		1,648,822.00
4000-4999	Books and Supplies	33,745.00	7,920.00	0.00	166.00	300.00	3,840.00	3,521.00		49,492.00
5000-5999	Services and Other Operating Expenditures	140,550.00	51,722.00	0.00	2,934.00	1,000.00	663,808.00	113,587.00		973,601.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	808,813.00	399,636.00	0.00	3,100.00	155,872.00	2,396,353.00	2,525,372.00	0.00	6,289,146.00
7310	Transfers of Indirect Costs	358,653.00	18,850.00	0.00	195.00	0.00	0.00	0.00		377,698.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	358,653.00	18,850.00	0.00	195.00	0.00	0.00	0.00	0.00	377,698.00
	TOTAL BEFORE OBJECT 8980	1,167,466.00	418,486.00	0.00	3,295.00	155,872.00	2,396,353.00	2,525,372.00	0.00	6,666,844.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3330, 3340, 3355, 3360, 3370, 3375, & 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									9,099.00
	TOTAL COSTS									6,675,943.00

Unaudited Actuals
Special Education Maintenance of Effort
2012-13 Budget vs. 2011-12 Actual Comparison
2012-13 Budget by LEA (LB-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	16,787.00		16,787.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	3,993.00		3,993.00
4000-4999	Books and Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00		1,000.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,000.00	0.00	0.00	0.00	0.00	0.00	20,780.00	0.00	21,780.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECTS 8091, 8099, AND 8980	1,000.00	0.00	0.00	0.00	0.00	0.00	20,780.00	0.00	21,780.00
8091, 8099	Revenue Limit Transfers to Special Education (All resources except 0000, goals 5000-5999)									380,000.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									9,099.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3330, 3340, 3355, 3360, 3370, 3375, 3385, 3405, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)									3,374,647.00
	TOTAL COSTS									3,785,526.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	UNDULICATED PUPIL COUNT									388
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	286,282.41	246,631.01	0.00	0.00	85,305.00	556,809.52	1,223,228.82		2,398,256.76
2000-2999	Classified Salaries	134,831.31	38,314.65	0.00	0.00	46,873.95	859,737.85	378,044.96		1,457,802.72
3000-3999	Employee Benefits	140,876.82	57,834.34	0.00	0.00	60,095.04	703,495.14	746,761.53		1,709,062.87
4000-4999	Books and Supplies	32,091.50	21,396.50	0.00	184.00	0.00	2,208.53	1,250.08		57,130.61
5000-5999	Services and Other Operating Expenditures	122,784.63	55,322.74	0.00	3,005.00	0.00	639,671.08	33,445.73		854,229.18
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	716,866.67	419,499.24	0.00	3,189.00	192,273.99	2,761,922.12	2,382,731.12	0.00	6,476,482.14
7310	Transfers of Indirect Costs	390,645.58	19,163.00	0.00	226.00	3,223.67	0.00	0.00		413,258.25
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	0.00								0.00
	Total Indirect Costs	390,645.58	19,163.00	0.00	226.00	3,223.67	0.00	0.00	0.00	413,258.25
	TOTAL COSTS	1,107,512.25	438,662.24	0.00	3,415.00	195,497.66	2,761,922.12	2,382,731.12	0.00	6,889,740.39
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3330, 3340, 3355, 3360, 3370, 3375, 3385, & 3405)										
1000-1999	Certificated Salaries	0.00	994.08	0.00	0.00	0.00	0.00	0.00		994.08
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	28,149.42	309,929.50	41,513.20		379,592.12
3000-3999	Employee Benefits	0.00	124.92	0.00	0.00	18,862.09	171,195.42	28,616.78		218,799.21
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	7,887.83	0.00		7,887.83
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	1,119.00	0.00	0.00	47,011.51	489,012.75	70,129.98	0.00	607,273.24
7310	Transfers of Indirect Costs	24,722.10	78.00	0.00	0.00	3,223.67	0.00	0.00		28,023.77
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	24,722.10	78.00	0.00	0.00	3,223.67	0.00	0.00	0.00	28,023.77
	TOTAL BEFORE OBJECT 8980	24,722.10	1,197.00	0.00	0.00	50,235.18	489,012.75	70,129.98	0.00	635,297.01
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3330, 3340, 3355, 3360, 3370, 3375, & 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									10,726.18
	TOTAL COSTS									624,570.83

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3330, 3340, 3355, 3360, 3370, 3375, 3385, 3405, & 6000-9999)										
1000-1999	Certificated Salaries	286,282.41	245,636.93	0.00	0.00	85,305.00	556,809.52	1,223,228.82		2,397,262.68
2000-2999	Classified Salaries	134,831.31	38,314.65	0.00	0.00	18,724.53	549,808.35	336,531.76		1,078,210.60
3000-3999	Employee Benefits	140,876.82	57,709.42	0.00	0.00	41,232.95	532,299.72	718,144.75		1,490,263.66
4000-4999	Books and Supplies	32,091.50	21,396.50	0.00	184.00	0.00	2,208.53	1,250.08		57,130.61
5000-5999	Services and Other Operating Expenditures	122,784.63	55,322.74	0.00	3,005.00	0.00	631,783.25	33,445.73		846,341.35
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	716,866.67	418,380.24	0.00	3,189.00	145,262.48	2,272,909.37	2,312,601.14	0.00	5,869,208.90
7310	Transfers of Indirect Costs	365,923.48	19,085.00	0.00	226.00	0.00	0.00	0.00		385,234.48
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	0.00								0.00
	Total Indirect Costs	365,923.48	19,085.00	0.00	226.00	0.00	0.00	0.00	0.00	385,234.48
	TOTAL BEFORE OBJECT 8980	1,082,790.15	437,465.24	0.00	3,415.00	145,262.48	2,272,909.37	2,312,601.14	0.00	6,254,443.38
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									10,726.18
	TOTAL COSTS									6,265,169.56
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	16,181.22		16,181.22
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	3,917.52		3,917.52
4000-4999	Books and Supplies	1,118.69	0.00	0.00	0.00	0.00	0.00	478.48		1,597.17
5000-5999	Services and Other Operating Expenditures	484.18	0.00	0.00	0.00	0.00	0.00	0.00		484.18
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,602.87	0.00	0.00	0.00	0.00	0.00	20,577.22	0.00	22,180.09
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECTS 8091, 8099, AND 8980	1,602.87	0.00	0.00	0.00	0.00	0.00	20,577.22	0.00	22,180.09
8091, 8099	Revenue Limit Transfers to Special Education (All resources except 0000, goals 5000-5999)									337,603.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									10,726.18
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3330, 3340, 3355, 3360, 3370, 3375, 3385, 3405, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									3,020,599.54
	TOTAL COSTS									3,391,108.81

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: North Region (CR)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2012-13 Budget by LEA (LB-B) and the 2011-12 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

After reviewing all sections of this form, please select which of the following methods your LEA chooses to use to meet the 2012-13 MOE requirement.

If you select the local expenditures only method to meet the MOE requirement, then the level of effort in the local expenditures only method will be the base level of effort the next time you use that method to meet MOE. For example, choosing the local expenditures only method will mean that the dollar amount listed in B2a of Section 3 or B2c of Section 3 will become the base for the next time you use the local expenditures only method to meet the level of effort requirement.

☒ Combined state and local expenditures

☐ Local expenditures only

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to local only MOE standard, combined state and local MOE standard, or both.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

List exempt reductions, if any, to be used in the calculation below:

	State and Local	Local Only
Total exempt reductions	0.00	0.00

SELPA: North Region (CR)

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205(d))

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Increase in funding (if difference is positive)	0.00	
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	
Current year funding (IDEA Section 619 - Resource 3315)		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)	

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)

(c)

Available for MOE reduction.

(line (a) minus line (c), zero if negative)

0.00 (d)

Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).

(e)

Available to set aside for EIS

(line (b) minus line (e), zero if negative)

0.00 (f)

SELPA: North Region (CR)

SECTION 3

	Column A	Column B	Column C
	Budgeted Amounts FY 2012-13 (LB-B Worksheet)	Actual Expenditures FY 2011-12 (LE-B Worksheet)	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Total special education expenditures	7,262,073.00		
2. Less: Expenditures paid from federal sources	586,130.00		
3. Expenditures paid from state and local sources	6,675,943.00	6,265,169.56	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	6,675,943.00	6,265,169.56	410,773.44
4. Special education unduplicated pupil count	388	388	
5. Per capita state and local expenditures (A3/A4)	17,206.04	16,147.34	1,058.70

If one or both of the differences in lines A3 and A5, Column C, are positive (current year budgeted state and local expenditures, in total or per capita, are greater than prior year's net state and local expenditures), the MOE requirement is met; Part B can still be completed.

If both lines A3 and A5, Column C, are negative, the MOE is not met based on combined state and local expenditures, and Part B must be completed.

SELPA: North Region (CR)

B. LOCAL EXPENDITURES ONLY METHOD

If MOE was not met in Part A and this Local Expenditures Only Method applies, complete either B1 or B2, but not both. Complete B1 if the MOE "budget vs. actual" requirement was met last year using local expenditures (whether or not the requirement was also met using combined state and local expenditures); otherwise, complete B2.

Click on the button that applies:

☐

1. Last year's local expenditures met MOE requirement:

- a. Expenditures paid from local sources
Less: Exempt reduction(s) from SECTION 1
Less: 50% reduction from SECTION 2
Net expenditures paid from local sources

b. Per capita local expenditures (B1a/A4)

Budget FY 2012-13	Actual FY 2011-12	Difference

☐

2. Enter in the second column, Base FY, the special education expenditures paid from local funds and the special education unduplicated pupil count, for the most recent fiscal year when MOE budget vs. actual requirement was met based on local expenditures. Enter the fiscal year in the column heading. If you have not previously used this method to meet the level of effort requirement, the earliest base year that can be used is 2006-07.

- a. Expenditures paid from local sources
Less: Exempt reduction(s) from SECTION 1
Less: 50% reduction from SECTION 2
Net expenditures paid from local sources

b. Special education unduplicated pupil count

c. Per capita local expenditures (B2a/B2b)

Budget FY 2012-13	Base FY	Difference

If one or both of the differences in Column C for the checked section (B1 or B2) are positive, the MOE requirement is met.

After reviewing all sections of this form, please select which of the above methods your LEA chooses to use to meet the 2012-13 MOE requirement and make the selection on Page 1.

Laurie Harden
Contact Name

510-558-3751
Telephone Number

Assistant Superintendent, Business
Title

lharden@ausdk12.org
E-mail Address

	2011-12 Calculations			2012-13 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2010-11 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2010-11 Actual			2011-12 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	20,420,406.02		20,420,406.02			20,755,028.07
2. PRIOR YEAR GANN ADA (Preload/Line B9, PY column)	3,681.26		3,681.26			3,650.14
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2010-11			Adjustments to 2011-12		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2011-12 data should tie to Principal Apportionment Attendance Software reports)	2011-12 P2 Report			2012-13 P2 Estimate		
1. Total K-12 ADA (Form A, Line 10)	3,650.14		3,650.14	3,651.00		3,651.00
2. ROC/P ADA**						
3. Total Charter Schools ADA (Form A, Line 26)	0.00		0.00	0.00		0.00
4. Total Supplemental Instructional Hours**						
5. Divide Line B4 by 700 (Round to 2 decimal places)			3,650.14			3,651.00
6. TOTAL P2 ADA (Lines B1 through B3 plus B5)						
OTHER ADA (From Principal Apportionment Attendance Software)						
7. Apprentice Hours - High School						
8. Divide Line B7 by 525 (Round to 2 decimal places)		0.00				0.00
9. TOTAL CURRENT YEAR GANN ADA (Sum Lines B6 plus B8)		3,650.14				3,651.00
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2011-12 Actual			2012-13 Budget		
1. Homeowners' Exemption (Object 8021)	37,720.76		37,720.76	37,309.00		37,309.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	120.00		120.00	120.00		120.00
4. Secured Roll Taxes (Object 8041)	3,745,595.30		3,745,595.30	3,782,940.00		3,782,940.00
5. Unsecured Roll Taxes (Object 8042)	225,062.43		225,062.43	242,964.00		242,964.00
6. Prior Years' Taxes (Object 8043)	10,824.43		10,824.43	8,719.00		8,719.00
7. Supplemental Taxes (Object 8044)	67,206.59		67,206.59	66,554.00		66,554.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	1,773,058.47		1,773,058.47	1,754,971.00		1,754,971.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (Obj. 8047 & 8625)	12,361.33		12,361.33	17,581.00		17,581.00
12. Parcel Taxes (Object 8621)	5,687,617.33		5,687,617.33	5,760,000.00		5,760,000.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	11,559,566.64	0.00	11,559,566.64	11,671,158.00	0.00	11,671,158.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	11,559,566.64	0.00	11,559,566.64	11,671,158.00	0.00	11,671,158.00

	2011-12 Calculations			2012-13 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			314,072.00			325,632.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			314,072.00			325,632.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. Revenue Limit State Aid - Current Year (Object 8011)	13,460,138.00		13,460,138.00	13,406,448.00		13,406,448.00
25. Revenue Limit State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26. Supplemental Instruction - CY (Res. 0000, Object 8590)**		1,465,800.00	1,465,800.00		1,341,380.00	1,341,380.00
27. Supplemental Instruction - PY (Res. 0000, Object 8590)**		0.00	0.00		0.00	0.00
28. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**		0.00	0.00		0.00	0.00
29. Comm Day Sch Addl Funding - PY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**		0.00	0.00		0.00	0.00
30. ROC/P Apportionment - CY (Res. 0000, Object 8590)**		0.00	0.00		0.00	0.00
31. ROC/P Apportionment - PY (Res. 0000, Object 8590)**		0.00	0.00		0.00	0.00
32. Charter Schs. Gen. Purpose Entitlement (Object 8015)	0.00		0.00	0.00		0.00
33. Charter Schs. Categorical Block Grant (Object 8590)**		0.00	0.00		0.00	0.00
34. Class Size Reduction, Grades K-3 (Object 8434)	766,545.00		766,545.00	780,000.00		780,000.00
35. Class Size Reduction, Grade 9 (Object 8590)**		0.00	0.00		0.00	0.00
36. SUBTOTAL STATE AID RECEIVED (Lines C24 through C35)	14,226,683.00	1,465,800.00	15,692,483.00	14,186,448.00	1,341,380.00	15,527,828.00
ADD BACK TRANSFERS TO COUNTY						
37. County Office Funds Transfer (Form RL, Line 32)			0.00			0.00
38. TOTAL STATE AID (Lines C36 plus C37)	14,226,683.00	1,465,800.00	15,692,483.00	14,186,448.00	1,341,380.00	15,527,828.00
DATA FOR INTEREST CALCULATION						
39. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	34,569,027.20		34,569,027.20	32,830,848.00		32,830,848.00
40. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	22,525.53		22,525.53	12,000.00		12,000.00
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			20,420,406.02			20,755,028.07
2. Inflation Adjustment			1.0251			1.0377
3. Program Population Adjustment (Lines B9 divided by [A2 plus A7]) (Round to four decimal places)			0.9915			1.0002
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			20,755,028.07			21,541,800.13
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			11,559,566.64			11,671,158.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B9 or \$2,400; but not greater than Line C38 or less than zero)			438,016.80			438,120.00
b. Maximum State Aid in Local Limit (Lesser of Line C38 or Lines D4 minus D5 plus C23; but not less than zero)			9,509,533.43			10,196,274.13
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			9,509,533.43			10,196,274.13
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C40 divided by [Lines C39 minus C40] times [Lines D5 plus D6c])			13,737.79			7,995.69
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			11,573,304.43			11,679,153.69
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C38 or less than zero)			9,495,795.64			10,188,278.44
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			11,573,304.43			
b. State Subventions (Line D8)			9,495,795.64			
c. Less: Excluded Appropriations (Line C23)			314,072.00			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			20,755,028.07			

	2011-12 Calculations			2012-13 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero)			0.00			
If not zero report amount to: Ana J. Matosantos, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814						
Summary	2011-12 Actual			2012-13 Budget		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			20,755,028.07			21,541,800.13
12. Appropriations Subject to the Limit (Line D9d)			20,755,028.07			

* Please provide below an explanation for each entry in the adjustments column.

** Impacted by the flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011). Amounts in Section C, State Aid Received, can no longer be extracted and must be manually input into the Adjustments column.

Laurie Harden
Gann Contact Person

510-558-3751
Contact Phone Number

BP or AR	BP 5111	November 1, 2011
Title	Admission	
Description	Policy revised to make the timeline for students to enroll in the school in their attendance area consistent with the timeline for intradistrict open enrollment established pursuant to BP/AR 5116.1 - Intradistrict Open Enrollment. Policy also reflects NEW FEDERAL GUIDANCE clarifying that districts may not adopt enrollment procedures based on the actual or perceived citizenship or immigration status of students or their parents/guardians.	
BP or AR	AR 5111	November 1, 2011
Title	Admission	
Description	Updated regulation reflects NEW LAW (SB 1381, 2010) which revises the age criterion for admission into kindergarten or first grade, moving up the birthdate that triggers enrollment eligibility one month each year between 2012-13 and 2014-15. Material re: prekindergarten summer program deleted since the program was eliminated pursuant to SB 1381.	
BP or AR	AR 5111.1	November 1, 2011
Title	District Residency	
Description	Regulation updated to reflect NEW LAW (SB 381) which extends districts' authority to grant residency based on parent/guardian employment within district boundaries, as detailed in AR 5111.12 - Residency Based on Parent/Guardian Employment. Regulation reflects NEW LAW (AB 207) which (1) requires districts to accept a wide range of documents as reasonable evidence of residency, (2) authorizes districts to make reasonable efforts to verify a student's residency when the district reasonably believes that a parent/guardian has provided false or unreliable evidence of residency, and (3) deletes detailed appeals procedure for denial or revocation of enrollment. Regulation also reflects NEW FEDERAL GUIDANCE clarifying that districts may not inquire about a student's citizenship or immigration status when verifying residency. Material added re: documentation of residency for foster youth and homeless students and the requirement to immediately enroll such youth even if documentation is not available.	
BP or AR	AR 5111.13 (delete)	November 1, 2011
Title	Residency for Homeless Children	
Description	Regulation deleted and key concepts incorporated into AR 5111.1 - District Residency.	
BP or AR	BP 5113	November 1, 2011
Title	Absences and Excuses	

Description	Policy revised to clarify that, in accordance with court decisions and an Attorney General opinion, students at any grade level cannot be required to provide parent/guardian consent before being absent from school for purposes of receiving confidential medical services. Policy also adds section re: effect of absences on a student's grades/credits.	
BP or AR	AR 5113	November 1, 2011
Title	Absences and Excuses	
Description	MANDATED regulation updated to reflect NEW LAW (AB 387) which expands the list of excused absences to include student absence for the purpose of spending time with an immediate family member who is an active duty service member who has been deployed, is on leave from, or has immediately returned from deployment to a combat zone or combat support position.	
BP or AR	BP 5113.1	November 1, 2010
Title	Chronic Absence and Truancy	
Description	Policy retitled and revised to include concepts related to "chronic absence," defined by NEW LAW (SB 1357) for purposes of the California Longitudinal Pupil Achievement Data System as students missing 10 percent of the days in the school year due to excused and/or unexcused absences. Policy adds material regarding attendance tracking, prevention and intervention strategies.	
BP or AR	AR 5113.1	November 1, 2010
Title	Chronic Absence and Truancy	
Description	MANDATED Regulation retitled and revised to include concepts related to "chronic absence," defined by NEW LAW (SB 1357) for purposes of the California Longitudinal Pupil Achievement Data System as students missing 10 percent of the days in the school year due to excused and/or unexcused absences. Regulation includes definition of "chronic truant" as added by NEW LAW (SB 1317), adds new language on addressing chronic Absence,"and reflects NEW LAW (AB 1610) which addresses the method of notifying parents/guardians when their child is truant and defines what it means to make a "conscientious effort" to hold a conference with the parent/guardian.	
BP or AR	AR 5113.2 (new)	November 1, 2009
Title	Work Permits	
Description	Regulation explains circumstances under which a work permit is not required, as listed in the CDE's 2009 Work Permit Handbook. Regulation also reflects NEW LAW (AB 66) which authorizes a principal, or other designated school administrator designated by the principal, to issue work permits under specified conditions and authorizes the Superintendent to revoke a work permit issued by the principal if he/she becomes aware of any grounds upon which the student may be deemed ineligible for a work permit.	
BP or AR	BP 5131.62	March 1, 2011

Title	Tobacco	
Description	Policy revised to provide examples of prohibited tobacco products in accordance with law and to add prohibition of nicotine delivery devices such as electronic cigarettes, consistent with NEW LAW (SB 882, 2010) which makes it unlawful for a person to sell or furnish an electronic cigarette to a minor. Policy also authorizes the use of intervention services as an alternative to suspension for tobacco possession and reflects requirement of TUPE program that the district not accept materials, advertisements, or funds from the tobacco industry.	
BP or AR	AR 5141.31	November 1, 2010
Title	Immunizations	
Description	Updated regulation reflects NEW LAW (AB 354) which modifies the ages/grades of some immunization requirements and requires a pertussis booster for students admitted or advancing to grades 7-12 in the 2011-12 school year and, in subsequent years, for students admitted or advancing to grade 7 only.	
BP or AR	AR 5141.4	November 1, 2010
Title	Child Abuse Prevention and Reporting	
Description	Updated regulation reflects NEW LAW (AB 2380) which revises the definition of "reasonable suspicion" of child abuse or neglect to provide that a mandated reporter's reasonable suspicion need not be based on his/her certain knowledge of actual child abuse or neglect or on the existence of any specific medical diagnosis. Section on "Reporting Procedures" (item #2) revised to reflect NEW LAW (AB 2339) which authorizes a mandated reporter to disclose information concerning a child's serious emotional suffering to any agency investigating the incident, including a licensing agency.	
BP or AR	BP 5145.11	July 1, 2011
Title	Questioning and Apprehension by Law Enforcement	
Description	Policy completely revised and reflects NEW COURT DECISION (Camreta v. Greene) which vacated the Ninth Circuit Court of Appeal's decision that required law enforcement to have parental consent, warrant, or other court order to interview a student in school absent exigent circumstances.	

Albany USD

Board Policy

Admission

BP 5111

Students

The Board of Education encourages the enrollment and appropriate placement of all school-aged children in school. The Superintendent or designee shall inform parents/guardians of students entering the District at any grade level about admission requirements and shall assist them with enrollment procedures.
~~believes that all children should have the opportunity to receive educational services. Staff shall encourage parents/guardians to enroll all school-aged children in school.~~

The Superintendent or designee shall verify the student's age, residency, and any other admission criteria specified in law and in Board policies and administrative regulations.
~~The Superintendent or designee shall maintain procedures which provide for the verification of all entrance requirements specified in law and in Board policies and regulations.~~

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5111.1 - District Residency)

(cf. 5111.12 - Residency Based on Parent/Guardian Employment)

(cf. 5111.13 - Residency for Homeless Children)

(cf. 5119 - Students Expelled from Other Districts)

(cf. 5125 - Student Records)

~~(cf. 5141.22 - Infectious Diseases)~~

(cf. 5141.3 - Health Examinations)

(cf. 5141.31 - Immunizations)

(cf. 5141.32 - Health Screening for School Entry)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

All resident students who are enrolling in the District or requesting a change in school shall be subject to the timelines established by the Board in BP/AR 5116.1 - Intradistrict Open Enrollment. Nonresident students may apply for interdistrict attendance in accordance with the timelines specified in applicable Board policies and administrative regulations.

(cf. 5116.1 - Intradistrict Open Enrollment)

(cf. 5117 - Interdistrict Attendance)

(cf. 5118 - Open Enrollment Act Transfers)

Legal Reference:

EDUCATION CODE

46300 Computation of average daily attendance, inclusion of kindergarten and transitional kindergarten

46600 Agreements for admission of pupils desiring interdistrict attendance

48000 Minimum age of admission (kindergarten)

48002 Evidence of minimum age required to enter kindergarten or first grade

48010 Minimum age of admission (first grade)

48011 Admission from kindergarten or other school; minimum age

48050-48053 Nonresidents

48200 Children between ages of 6 and 18 years (compulsory full-time education)

48350-48361 Open Enrollment Act

48850-48859 Educational placement of foster youth

49076 Access to records by persons without written consent or under judicial order

49408 Information of use in emergencies

49700-49704 Education of children of military families

HEALTH AND SAFETY CODE

120325-120380 Education and child care facility immunization requirements

121475-121520 Tuberculosis tests for pupils

CODE OF REGULATIONS, TITLE 5

200 Promotion from kindergarten to first grade

201 Admission to high school

CODE OF REGULATIONS, TITLE 17

6000-6075 School attendance immunization requirements

UNITED STATES CODE, TITLE 42

11431-11435 McKinney Homeless Assistance Act

Management Resources:

CSBA PUBLICATIONS

Transitional Kindergarten, Issue Brief, July 2011

OFFICE FOR CIVIL RIGHTS, U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Dear Colleague Letter, May 6, 2011

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

Office for Civil Rights, U.S. Department of Education: <http://www2.ed.gov/about/offices/list/ocr>

CDE MANAGEMENT ADVISORIES

~~0900.90—Changes in law concerning eligibility for admission to kindergarten~~

Adopted: October 6, 2009 Albany, California
Revised:

Albany USD

Board Policy

Admission

BP 5111

Students

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The Superintendent or designee shall verify the student's age, residency, and any other admission criteria specified in law and in Board policies and administrative regulations.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5111.1 - District Residency)

(cf. 5111.12 - Residency Based on Parent/Guardian Employment)

(cf. 5111.13 - Residency for Homeless Children)

(cf. 5119 - Students Expelled from Other Districts)

(cf. 5125 - Student Records)

(cf. 5141.3 - Health Examinations)

(cf. 5141.31 - Immunizations)

(cf. 5141.32 - Health Screening for School Entry)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

All resident students who are enrolling in the District or requesting a change in school shall be subject to the timelines established by the Board in BP/AR 5116.1 - Intradistrict Open Enrollment. Nonresident students may apply for interdistrict attendance in accordance with the timelines specified in applicable Board policies and administrative regulations.

(cf. 5116.1 - Intradistrict Open Enrollment)

(cf. 5117 - Interdistrict Attendance)

(cf. 5118 - Open Enrollment Act Transfers)

Legal Reference:

EDUCATION CODE

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CODE OF REGULATIONS, TITLE 17

6000-6075 School attendance immunization requirements

UNITED STATES CODE, TITLE 42

11431-11435 McKinney Homeless Assistance Act

Management Resources:

CSBA PUBLICATIONS

Transitional Kindergarten, Issue Brief, July 2011

OFFICE FOR CIVIL RIGHTS, U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Dear Colleague Letter, May 6, 2011

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

Office for Civil Rights, U.S. Department of Education: <http://www2.ed.gov/about/offices/list/ocr>

Policy ALBANY UNIFIED SCHOOL DISTRICT

Adopted: October 6, 2009 Albany, California

Revised:

Albany USD

Board Policy

Absences And Excuses

BP 5113

Students

The Board of Education believes that regular attendance plays an important role in student achievement. The Board recognizes its responsibility under the law to ensure that students attend school regularly. Parents/guardians of children aged 6 to 18 are obligated to send their children to school unless otherwise provided by law. The Board shall abide by all state attendance laws and may use appropriate legal means to correct the problems of excessive absence or truancy and develop appropriate strategies. The Superintendent shall report to the Board the overall attendance trends and the success of strategies employed.

(cf. 5112.1 - Exemptions from Attendance)

(cf. 5112.2 - Exclusions from Attendance)

(cf. 5113.1 - Truancy)

Excused Absences

Absence from school shall be excused only for health reasons, family emergencies and justifiable personal reasons, as permitted by law, Board policy and administration regulations. (Education Code ~~46010, 48205, 48216~~)

Inasmuch as class participation is an integral part of students' learning experiences, parents/guardians and students shall be encouraged to schedule medical appointments during nonschool hours.

At the beginning of each academic year, notifications shall be sent to the parents/guardians of all students, and to all students in grades 7 through 12, informing them that school authorities may excuse any student from school to obtain confidential medical services without the consent of the student's parent/guardian. (Education Code 46010.1)

(cf. 5145.6 - Parental Notifications)

Students shall not be absent from school without their parents/guardians' knowledge or consent except in cases of medical emergency or confidential medical appointment.

Student absence for religious instruction or participation in religious exercises away from school property may be considered excused subject to law and administrative regulations. (Education Code 46014)

Effect of Absences on Grades/Credit

If a student's absence is excused under Education Code 48205, he/she shall be allowed to complete any missed assignment or test that can be reasonably given, as determined by the teacher of that class. The student shall be given full credit for the assignment or test if he/she satisfactorily completes the assignment or test within a reasonable period of time. (Education Code 48205)

A student's grades may be affected by excessive unexcused absences in accordance with Board policy.

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6154 - Homework/Makeup Work)

Legal Reference:

EDUCATION CODE

1740 Employment of personnel to supervise attendance (county superintendent)

2550-2558.6 Computation of revenue limits

37201 School month

37223 Weekend classes

41601 Reports of average daily attendance

42238-42250.1 Apportionments

46000 Records (attendance)

46010-46014 Absences

46100-46119 Attendance in kindergarten and elementary schools

46140-46147 Attendance in junior high and high schools

48200-48208 Children ages 6-18 (compulsory full-time attendance)

48210-48216 Exclusions from attendance

48240-48246 Supervisors of attendance

48260-48273 Truants

48292 Filing complaint against parent

48320-48324 School attendance review boards

48340-48341 Improvement of student attendance

49067 Unexcused absences as cause of failing grade

49701 Provisions of the interstate compact on educational opportunities for military children

ELECTIONS CODE

12302 Student participation on precinct boards

FAMILY CODE

6920-6929 Consent by minor

VEHICLE CODE

13202.7 Driving privileges; minors; suspension or delay for habitual truancy

WELFARE AND INSTITUTIONS CODE

601-601.4 Habitually truant minors

11253.5 Compulsory school attendance

CODE OF REGULATIONS, TITLE 5

306 Explanation of absence

420-421 Record of verification of absence due to illness and other causes

ATTORNEY GENERAL OPINIONS

87 Ops.Cal.Atty.Gen. 168 (2004)

66 Ops.Cal.Atty.Gen. 245, 249 (1983)

COURT DECISIONS

American Academy of Pediatrics et al v. Lungren et al (1997) 16 Cal.4th 307

Management Resources:

CSBA PUBLICATIONSImproving Student Achievement by Addressing Chronic Absence, Policy Brief, December 2010~~CDE MANAGEMENT ADVISORIES~~~~0114.98 School Attendance and CalWORKS, Management Bulletin 98-01~~~~CSBA ADVISORIES~~~~0520.97 Welfare Reform and Requirements for School Attendance~~

WEB SITES

CSBA: <http://www.csba.org>

Policy ALBANY UNIFIED SCHOOL DISTRICT

Aadopted: October 6, 2009 Albany, CaliforniaRevised:

Albany USD

Board Policy

Absences And Excuses

BP 5113

Students

The Board of Education believes that regular attendance plays an important role in student achievement. The Board recognizes its responsibility under the law to ensure that students attend school regularly. Parents/guardians of children aged 6 to 18 are obligated to send their children to school unless otherwise provided by law. The Board shall abide by all state attendance laws and may use appropriate legal means to correct the problems of excessive absence or truancy and develop appropriate strategies. The Superintendent shall report to the Board the overall attendance trends and the success of strategies employed.

(cf. 5112.1 - Exemptions from Attendance)

(cf. 5112.2 - Exclusions from Attendance)

(cf. 5113.1 - Truancy)

Excused Absences

Absence from school shall be excused only for health reasons, family emergencies and justifiable personal reasons, as permitted by law, Board policy and administration regulations. (Education Code 48205)

Inasmuch as class participation is an integral part of students' learning experiences, parents/guardians and students shall be encouraged to schedule medical appointments during nonschool hours.

At the beginning of each academic year, notifications shall be sent to the parents/guardians of all students, and to all students in grades 7 through 12, informing them that school authorities may excuse any student from school to obtain confidential medical services without the consent of the student's parent/guardian. (Education Code 46010.1)

(cf. 5145.6 - Parental Notifications)

Students shall not be absent from school without their parents/guardians' knowledge or consent except in cases of medical emergency or confidential medical appointment.

Student absence for religious instruction or participation in religious exercises away from school property may be considered excused subject to law and administrative regulations. (Education Code 46014)

Effect of Absences on Grades/Credit

If a student's absence is excused under Education Code 48205, he/she shall be allowed to complete any missed assignment or test that can be reasonably given, as determined by the teacher of that class. The student shall be given full credit for the assignment or test if he/she satisfactorily completes the assignment or test within a reasonable period of time. (Education Code 48205)

A student's grades may be affected by excessive unexcused absences in accordance with Board policy.

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6154 - Homework/Makeup Work)

Legal Reference:

EDUCATION CODE

1740 Employment of personnel to supervise attendance (county superintendent)

2550-2558.6 Computation of revenue limits

37201 School month

37223 Weekend classes

41601 Reports of average daily attendance

42238-42250.1 Apportionments

46000 Records (attendance)

46010-46014 Absences

46100-46119 Attendance in kindergarten and elementary schools

46140-46147 Attendance in junior high and high schools

48200-48208 Children ages 6-18 (compulsory full-time attendance)

48210-48216 Exclusions from attendance

48240-48246 Supervisors of attendance

48260-48273 Truants

48292 Filing complaint against parent

48320-48324 School attendance review boards

48340-48341 Improvement of student attendance

49067 Unexcused absences as cause of failing grade

49701 Provisions of the interstate compact on educational opportunities for military children

ELECTIONS CODE

12302 Student participation on precinct boards

FAMILY CODE

6920-6929 Consent by minor

VEHICLE CODE

13202.7 Driving privileges; minors; suspension or delay for habitual truancy

WELFARE AND INSTITUTIONS CODE

601-601.4 Habitually truant minors

11253.5 Compulsory school attendance

CODE OF REGULATIONS, TITLE 5

306 Explanation of absence

420-421 Record of verification of absence due to illness and other causes

ATTORNEY GENERAL OPINIONS

87 Ops.Cal.Atty.Gen. 168 (2004)

66 Ops.Cal.Atty.Gen. 245, 249 (1983)

COURT DECISIONS

American Academy of Pediatrics et al v. Lungren et al (1997) 16 Cal.4th 307

Management Resources:**CSBA PUBLICATIONS**

Improving Student Achievement by Addressing Chronic Absence, Policy Brief, December 2010

WEB SITES

CSBA: <http://www.csba.org>

Policy ALBANY UNIFIED SCHOOL DISTRICT

Adopted: October 6, 2009 Albany, California

Revised:

Albany Unified School District

Board Policy

Chronic Absence And Truancy

BP 5113.1
Students

The Board of Education believes that excessive student absenteeism and tardiness, whether caused by excused or unexcused absences, may be an early warning sign of poor academic achievement and may put students at risk of dropping out of school. The Board desires to ensure that all students attend school in accordance with the state's compulsory education law and take full advantage of educational opportunities provided by the District.

(cf. 5113 - Absences and Excuses)

The Superintendent or designee shall establish a system to accurately track and monitor student attendance, including methods to identify students classified as chronic absentees and truants, as defined in law and administrative regulation.

To improve student attendance, the Superintendent or designee shall implement positive steps to identify the reasons for a student's unexcused absences and to help resolve the problems caused by truancy. Such strategies shall focus on prevention and early intervention. Prevention strategies may include efforts to provide a safe and positive school environment, relevant and engaging learning experiences, and school activities that help develop students' feelings of connectedness with the schools. ~~and~~ Early intervention strategies may include, but not be limited to, ~~to,~~ communication to, communication with parents/guardians, attendance contracts and the use of student study teams. The Superintendent or designee shall annually report to the Board the success of the strategies implemented.

(cf. 0450 - Comprehensive Safety Plan)

(cf. 5113 - Absences and Excuses)

(cf. 5126 - Awards for Achievement)

(cf. 5131 - Conduct)

(cf. 5137 - Positive School Climate)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 5147 - Dropout Prevention)

(cf. 5149 - At-Risk Students)

(cf. 6164.5 - Student Success Teams)

(cf. 6176 - Weekend/Saturday Classes)

In addition, the Superintendent or designee shall cooperate with other agencies within the community to meet the needs of students who have serious school attendance or behavior problems and to maintain a continuing inventory of community resources, including alternative

programs.

(cf. 1020 - Youth Services)
 (cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
[\(cf. 5030 - Student Wellness\)](#)
[\(cf. 5146 - Married/Pregnant/Parenting Students\)](#)
[\(cf. 5147 - Dropout Prevention\)](#)
[\(cf. 5149 - At-Risk Students\)](#)
[\(cf. 6158 - Independent Study\)](#)
[\(cf. 6164.2 - Guidance/Counseling Services\)](#)
[\(cf. 6164.5 - Student Success Teams\)](#)
[\(cf. 6173 - Education for Homeless Children\)](#)
[\(cf. 6173.1 - Education for Foster Youth\)](#)
[\(cf. 6173.2 - Education of Children of Military Families\)](#)
[\(cf. 6179 - Supplemental Instruction\)](#)
[\(cf. 6181 - Alternative Schools/Programs of Choice\)](#)
[\(cf. 6183 - Home and Hospital Instruction\)](#)
[\(cf. 6184 - Continuation Education\)](#)
[\(cf. 6185 - Community Day School\)](#)

As required by law, hHabitually truant students may be referred to a school attendance review board, a truancy mediation program operated by the county's district attorney or probation officer, and/or juvenile court in accordance with law.

Legal Reference:

EDUCATION CODE

1740 Employment of personnel to supervise attendance (county superintendent)
 37223 Weekend classes
 41601 Reports of average daily attendance
 46000 Records (attendance)
 46010-46014 Absences
 46110-46119 Attendance in kindergarten and elementary schools
 46140-46147 Attendance in junior high and high schools
 48200-48208 Children ages 6-18 (compulsory full-time attendance)
 48240-48246 Supervisors of attendance
 48260-48273 Truants
 48290-48296 Failure to comply; complaints against parents
 48320-48324 School attendance review boards
 48340-48341 Improvement of student attendance
[48400-48403 Compulsory continuation education](#)
 49067 Unexcused absences as cause of failing grade
[60901 Chronic absence](#)

GOVERNMENT CODE54950-54963 The Ralph M. Brown ActPENAL CODE270.1 Chronic truancy; parent/guardian misdemeanor272 Parent/guardian duty to supervise and control minor child; criminal liability for truancy830.1 Peace officers

VEHICLE CODE

13202.7 Driving privileges; minors; suspension or delay for habitual truancy

WELFARE AND INSTITUTIONS CODE

601-601.4 Habitually truant minors

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CODE OF REGULATIONS, TITLE 5

306 Explanation of absence

420-421 Record of verification of absence due to illness and other causes

~~ATTORNEY GENERAL OPINIONS~~~~66 Ops. Cal. Atty. Gen. 245, 249 (1983)~~

Management Resources:

~~CDE MANAGEMENT ADVISORIES~~~~0114.98 School Attendance and CalWORKS, Management Bulletin 98-01~~

CDE PUBLICATIONS

School Attendance Review Board Handbook, ~~1995~~2009School Attendance Improvement Handbook, 2000CSBA ~~ADVISORIES~~PUBLICATIONSImproving Student Achievement by Addressing Chronic Absence, Policy Brief, December 2010~~0520.97—Welfare Reform and Requirements for School Attendance~~

WEB SITES

CDE: <http://www.cde.ca.gov>CSBA: <http://www.csba.org>Attendance Works: <http://www.attendanceworks.org>California Association of Supervisors of Child Welfare and Attendance: <http://www.cascwa.org>

Policy ALBANY UNIFIED SCHOOL DISTRICT

Adopted: October 6, 2009 Albany, CaliforniaRevised:

Albany Unified School District

Board Policy

Chronic Absence And Truancy

BP 5113.1

Students

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(cf. 0450 - Comprehensive Safety Plan)

(cf. 5113 - Absences and Excuses)

(cf. 5126 - Awards for Achievement)

(cf. 5131 - Conduct)

(cf. 5137 - Positive School Climate)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 5147 - Dropout Prevention)

(cf. 5149 - At-Risk Students)

(cf. 6164.5 - Student Success Teams)

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 (cf. 5146 - Married/Pregnant/Parenting Students)
 (cf. 5147 - Dropout Prevention)
 (cf. 5149 - At-Risk Students)
 (cf. 6158 - Independent Study)
 (cf. 6164.2 - Guidance/Counseling Services)
 (cf. 6164.5 - Student Success Teams)
 (cf. 6173 - Education for Homeless Children)
 (cf. 6173.1 - Education for Foster Youth)
 (cf. 6173.2 - Education of Children of Military Families)
 (cf. 6179 - Supplemental Instruction)
 (cf. 6181 - Alternative Schools/Programs of Choice)
 (cf. 6183 - Home and Hospital Instruction)
 (cf. 6184 - Continuation Education)
 (cf. 6185 - Community Day School)

As required by law, habitually truant students may be referred to a school attendance review board, a truancy mediation program operated by the county's district attorney or probation officer, and/or juvenile court in accordance with law.

Legal Reference:

EDUCATION CODE

1740 Employment of personnel to supervise attendance (county superintendent)
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 48260-48273 Truants
 48290-48296 Failure to comply; complaints against parents
 48320-48324 School attendance review boards
 48340-48341 Improvement of student attendance
 48400-48403 Compulsory continuation education
 49067 Unexcused absences as cause of failing grade
 60901 Chronic absence

GOVERNMENT CODE

54950-54963 The Ralph M. Brown Act

PENAL CODE

270.1 Chronic truancy; parent/guardian misdemeanor

272 Parent/guardian duty to supervise and control minor child; criminal liability for truancy

830.1 Peace officers

VEHICLE CODE

13202.7 Driving privileges; minors; suspension or delay for habitual truancy

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CODE OF REGULATIONS, TITLE 5

306 Explanation of absence

420-421 Record of verification of absence due to illness and other causes

Management Resources:

CDE PUBLICATIONS

School Attendance Review Board Handbook, 2009

School Attendance Improvement Handbook, 2000

CSBA PUBLICATIONS

Improving Student Achievement by Addressing Chronic Absence, Policy Brief, December 2010

WEB SITES

CDE: <http://www.cde.ca.gov>

CSBA: <http://www.csba.org>

Attendance Works: <http://www.attendanceworks.org>

California Association of Supervisors of Child Welfare and Attendance: <http://www.cascwa.org>

Policy ALBANY UNIFIED SCHOOL DISTRICT

Adopted: October 6, 2009 Albany, California

Revised:

Albany Unified School District

Board Policy

Tobacco

BP 5131.62

Students

The Board of Education recognizes that tobacco use presents serious health risks and desires to provide support and assistance in the prevention and intervention of tobacco use among youth.

(cf. 5131.6 - Alcohol and Other Drugs)

Students shall not possess, smoke, or use tobacco, or any product containing tobacco or nicotine, while on campus, while attending school-sponsored activities, or while under the supervision and control of District employees. Prohibited products include, but are not limited to, cigarettes, cigars, miniature cigars, clove cigarettes, smokeless tobacco, snuff, chew packets, and betel. - (Education Code 48900, 48901)

(cf. 3513.3 - Tobacco-Free Schools)

(cf. 5131 - Conduct)

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Students' possession or use of nicotine delivery devices, such as electronic cigarettes, is also prohibited.

The District may provide or refer students to counseling, intensive education, and other intervention services to assist in the cessation of tobacco use. When appropriate, such intervention services may be provided as an alternative to suspension for tobacco possession.

(cf. 1020 - Youth Services)

(cf. 5146 - Married/Pregnant/Parenting Students)

(cf. 5141.6 - School Health Services)

(cf. 6164.2 - Guidance/Counseling Services)

The Superintendent or designee shall not accept for distribution any materials or advertisements that promote the use or sale of tobacco products. He/she also shall not accept tobacco-use prevention or intervention funds or materials from the tobacco industry or from any entity which has received funding from the tobacco industry.

(cf. 1325 - Advertising and Promotion)

(cf. 3290 - Gifts, Grants and Bequests)

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

Legal Reference:

EDUCATION CODE

48900 Suspension or expulsion (grounds)

48900.5 Suspension, limitation on imposition; exception

48901 Smoking or use of tobacco prohibited

51202 Instruction in personal and public health and safety

60041 Instructional materials, portrayal of effects of tobacco use

HEALTH AND SAFETY CODE

104350-104495 Tobacco-use prevention education

119405 Unlawful to sell or furnish electronic cigarettes to minors

PENAL CODE

308 Minimum age for tobacco possession

CODE OF REGULATIONS, TITLE 17

6800 Definition, health assessment

6844-6847 Child Health and Disability Prevention program; health assessments

UNITED STATES CODE, TITLE 20

7111-7117 Safe and Drug-Free Schools and Communities Act

CODE OF FEDERAL REGULATIONS, TITLE 21

1140.1-1140.34 Unlawful sale of cigarettes and smokeless tobacco to minors

ATTORNEY GENERAL OPINIONS

88 Ops.Cal.Atty.Gen. 8 (2005)

Management Resources:

CDE PUBLICATIONS

Health Education Content Standards for California Public Schools: Kindergarten Through Grade Twelve, 2008

Health Framework for California Public Schools: Kindergarten Through Grade Twelve, 2003

Getting Results: Part II California Action Guide to Developing Safe and Healthy Kids, 1998-99 Tobacco Use Prevention Education, 2000

CENTERS FOR DISEASE CONTROL PUBLICATIONS

Guidelines Related to School Health Programs to Prevent Tobacco Use and Addiction, 1994

NATIONAL ASSOCIATION OF STATE BOARDS OF EDUCATION PUBLICATIONS

Fit, Healthy, and Ready to Learn: A School Health Policy Guide, 2000

WEST ED PUBLICATIONS

Guidebook for the California Healthy Kids Survey

WEB SITES

CDE: <http://www.cde.ca.gov>

California Department of Health Services: <http://www.dhs.ca.gov>

California Department of Public Health, Tobacco Control:

<http://www.cdph.ca.gov/programs/tobacco>

California Healthy Kids Resource Center: <http://www.californiahealthykids.org>

California Healthy Kids Survey: <http://www.wested.org/hks>

U.S. Department of Education: <http://www.ed.gov>

U.S. Surgeon General: <http://www.surgeongeneral.gov>

Centers for Disease Control and Prevention: <http://www.cdc.gov>

National Association of State Boards of Education: <http://www.nasbe.org>

Policy ALBANY UNIFIED SCHOOL DISTRICT

Adopted: October 6, 2009 Albany, California

Reviewed:

Albany Unified School District

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7111-7117 Safe and Drug-Free Schools and Communities Act

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ATTORNEY GENERAL OPINIONS

88 Ops.Cal.Atty.Gen. 8 (2005)

Management Resources:

CDE PUBLICATIONS

Health Education Content Standards for California Public Schools: Kindergarten Through Grade Twelve, 2008

Health Framework for California Public Schools: Kindergarten Through Grade Twelve, 2003

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CENTERS FOR DISEASE CONTROL PUBLICATIONS

Guidelines Related to School Health Programs to Prevent Tobacco Use and Addiction, 1994

NATIONAL ASSOCIATION OF STATE BOARDS OF EDUCATION PUBLICATIONS

Fit, Healthy, and Ready to Learn: A School Health Policy Guide, 2000

WEST ED PUBLICATIONS

Guidebook for the California Healthy Kids Survey

WEB SITES

CDE: <http://www.cde.ca.gov>

California Department of Health Services: <http://www.dhs.ca.gov>

California Department of Public Health, Tobacco Control:

<http://www.cdph.ca.gov/programs/tobacco>

California Healthy Kids Resource Center: <http://www.californiahealthykids.org>

California Healthy Kids Survey: <http://www.wested.org/hks>
U.S. Department of Education: <http://www.ed.gov>
U.S. Surgeon General: <http://www.surgeongeneral.gov>
Centers for Disease Control and Prevention: <http://www.cdc.gov>
National Association of State Boards of Education: <http://www.nasbe.org>

Policy ALBANY UNIFIED SCHOOL DISTRICT
Reviewed: October 6, 2009 Albany, California
Reviewed:

Albany Unified School District

Board Policy

Questioning And Apprehension

BP 5145.11

Students

Law enforcement officers have the right to interview and question students on school premises. When such an interview is requested, the principal or designee shall ascertain the officer's identity, official capacity, and the authority under which he/she acts. If the officer needs to interview or question the student immediately, the principal or designee shall accommodate the process in a way that causes the least possible disruption to the school, gives the student appropriate privacy, and models exemplary cooperation with community law enforcement authorities.

Except in cases of child abuse or neglect, the principal or designee shall attempt to notify the student's parent/guardian when a law enforcement officer requests an interview on school premises.

At the law officer's discretion and with the student and parent/guardian's approval, the principal or designee may be present during the interview.

If the law officer finds it necessary to remove the student from school, the principal or designee shall first ascertain the reason for such action. Upon releasing the student, the principal or designee shall immediately attempt to inform the student's parent/guardian.

Personnel responsible for releasing a student from school custody shall exercise extreme diligence to prevent such release to any unauthorized or unidentified person.

(cf. 5142 - Safety)

Subpoenas

Although subpoenas may legally be served at school, the Board believes that serving officials should be strongly urged to serve subpoenas at the home of the student whenever possible. In these situations, steps should be taken to ensure a minimum of embarrassment or loss of class time for the student.

Legal Reference:

EDUCATION CODE

44807 Duty concerning conduct of pupils

48264 Arrest of truants

48265 Delivery of truant
48902 Notice to law authorities
48906 Release of minor pupil to peace officers; notice to parent, guardian or relative
48909 Narcotics and other hallucinogenic drugs (re arrest)

PENAL CODE

830-832.8 re peace officers

833-851.85 re arrests

1328 Service of subpoena

CODE OF REGULATIONS, TITLE 5

303 Duty to remain at school

COURT DECISIONS

People v. Burton (1971) 6 Cal. 3d 375

In re Donaldson (1969) 269 Cal. App. 2d 509

Baines v. Brady (1953) 122 Cal. App. 2d 957, 960

In the matter of Paul P., 85 Daily Journal D.A.R. 2594

ATTORNEY GENERAL OPINIONS

54 Ops. Cal. Atty. Gen. 96 (1971)

34 Ops. Cal. Atty. Gen. 93 (1959)

32 Ops. Cal. Atty. Gen. 96 (1958)

Policy ALBANY UNIFIED SCHOOL DISTRICT

adopted: October 6, 2009 Albany, California

Albany Unified School District

Board Policy

Questioning And Apprehension By Law Enforcement

BP 5145.11

Students

The Board of Education believes that the safety of District students and staff is essential to achieving the goal of student learning. In accordance with standards specified in law, law enforcement officers may interview and question students on school premises and may remove them when appropriate.

(cf. 0450 - Comprehensive Safety Plan)

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)

(cf. 3515.3 - District Police/Security Department)

(cf. 4158/4258/4358 - Employee Security)

(cf. 5141.4 - Child Abuse Prevention and Reporting)

(cf. 5145.12 - Search and Seizure)

The Superintendent or designee shall collaborate with local law enforcement agencies to establish procedures which enable law enforcement officers to carry out their duties on school campus, including, when necessary, the questioning and/or apprehension of students.

When any law enforcement officer requests an interview with a student, the principal or designee shall request the officer's identity, his/her official capacity, and the legal authority under which the interview is to be conducted. The principal or designee shall maintain a record of all documentation relative to law enforcement interviews of students.

The principal or designee shall accommodate the interview in a way that causes the least possible disruption for the student and school and provides the student appropriate privacy.

At the law enforcement officer's discretion and with the student's approval, the principal or designee may be present during the interview.

Except in cases of child abuse or neglect, the principal or designee shall attempt to notify the student's parent/guardian as soon as practicable after the law enforcement officer has interviewed the student on school premises.

If a minor student is removed from school into the custody of law enforcement, the principal or designee shall immediately notify the parent/guardian or responsible relative regarding the student's release and the place to which he/she is reportedly being taken, except when the minor has been taken into custody as a victim of suspected child abuse. (Education Code 48906)

Subpoenas

Although subpoenas may legally be served at school on students age 12 or older, the Board believes that serving officials should be strongly urged to serve subpoenas at the home of the student whenever possible. When served at school, the principal or designee shall take reasonable steps to protect the student's privacy rights and to minimize loss of class time for the student.

Legal Reference:

EDUCATION CODE

44807 Duty concerning conduct of pupils

48264 Arrest of truants

48265 Delivery of truant

48902 Notice to law enforcement authorities

48906 Release of minor pupil to peace officers; notice to parent, guardian

48909 Narcotics and other hallucinogenic drugs (re arrest)

CODE OF CIVIL PROCEDURE

416.60 Service of summons or complaint to a minor

PENAL CODE

830-832.17 Peace officers

1328 Service of subpoena

WELFARE AND INSTITUTIONS CODE

627 Custody of minor

CODE OF REGULATIONS, TITLE 5

303 Duty to remain at school

COURT DECISIONS

Camreta v. Greene, (2011) 131 S.Ct. 2020

People v. Lessie, (2010) 47 Cal. 4th 1152

In re William V., (2003) 111 Cal.App.4th 1464

ATTORNEY GENERAL OPINIONS

54 Ops.Cal.Atty.Gen. 96 (1971)

34 Ops.Cal.Atty.Gen. 93 (1959)

Management Resources:

WEB SITES

California Department of Justice, Office of the Attorney General: <http://oag.ca.gov>

Policy Albany Unified School District

Adopted: October 6, 2009 Albany, California

Revised:

Albany USD

Administrative Regulation

Admission

AR 5111
Students

Age of Admission to Grades K - 1

A child shall be eligible for enrollment in kindergarten or first grade, at the beginning of the school year or at a later time in the same year, if the child has his/her fifth or sixth birthday, respectively, on or before one of the following dates: (Education Code 48000, 48010)

1. December 2 of the 2011-12 school year
2. November 1 of the 2012-13 school year
3. October 1 of the 2013-14 school year
4. September 1 of the 2014-15 school year and each school year thereafter

Any child who will have his/her fifth birthday between the date listed above for the applicable school year and December 2 shall be offered a transitional kindergarten program in accordance with law and Board policy. (Education Code 48000)

(cf. 5123 - Promotion/Acceleration/Retention)
(cf. 6170.1 - Transitional Kindergarten)

Documentation of Age/Grade

Proof of age shall be required of all enrolling students. The legal evidences of age, in order of desirability, are a birth certificate, baptismal certificate, passport, immigration certificate, Bible record, or affidavit from the parent/guardian.

~~A child who will reach the age of five on or before December 2 of the school year shall be eligible for enrollment in kindergarten at the beginning of that school year or at any later time in the same year. (Education Code 48000)~~

~~A child who will have reached the age of six years on or before December 2 of the current school year shall be eligible for enrollment in the first grade. (Education Code 48010)~~

~~(cf. 5123—Promotion/Acceleration/Retention)~~

Regulation ALBANY UNIFIED SCHOOL DISTRICT
| ~~approved~~Reviewed: October 6, 2009 Albany, California
Revised: September 11, 2012

Albany USD

Administrative Regulation

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A child shall be eligible for enrollment in kindergarten or first grade, at the beginning of the school year or at a later time in the same year, if the child has his/her fifth or sixth birthday, respectively, on or before one of the following dates: (Education Code 48000, 48010)

1. December 2 of the 2011-12 school year
2. November 1 of the 2012-13 school year
3. October 1 of the 2013-14 school year
4. September 1 of the 2014-15 school year and each school year thereafter

Any child who will have his/her fifth birthday between the date listed above for the applicable school year and December 2 shall be offered a transitional kindergarten program in accordance with law and Board policy. (Education Code 48000)

(cf. 5123 - Promotion/Acceleration/Retention)
 (cf. 6170.1 - Transitional Kindergarten)

Documentation of Age/Grade

Proof of age shall be required of all enrolling students. The legal evidences of age, in order of desirability, are a birth certificate, baptismal certificate, passport, immigration certificate, Bible record, or affidavit from the parent/guardian.

Regulation ALBANY UNIFIED SCHOOL DISTRICT
 Reviewed: October 6, 2009 Albany, California
 Revised: September 11, 2012

Albany USD

Administrative Regulation

District Residency

AR 5111.1
Students

~~Cautionary Notice 2010-13: AB 1610 (Ch. 724, Statutes of 2010) amended Education Code 37252.2 to relieve districts from the obligation, until July 1, 2013, to perform any activities that are deemed to be reimbursable state mandates under that section. As a result, certain provisions of the following policy or administrative regulation that reflect those requirements may be suspended.~~

Criteria for Residency

A student shall be deemed to have complied with District residency requirements if he/she meets any of the following criteria:

1. The student's parent/guardian resides within District boundaries. (Education Code 48200)

~~(cf. 5111.13—Residency for Homeless Children)
(cf. 6173—Education for Homeless Children)~~

~~"If you parents are divorced, you must also bring the custody provisions for your child or children.the student(s) must be provided.~~

Note that the Welfare and Institutions Code 17.1(b) provides that the residence of the child is determined by the residence of the person who has been given custody by the court.

"Custody" means the legal right to have custody of the child. If custody is held jointly by two or more persons, "custody" means the physical custody of the child. For purposes of residency for parental joint custody, whichever parent has the student for the greatest percentage of time during the school year will determine residency. ~~^~~In the case of 50/50 joint physical custody, the family may decide in which school district to enroll the student."

2. The student is placed within District boundaries in a regularly established licensed children's institution, a licensed foster home, or a family home pursuant to a court-ordered commitment or placement. (Education Code 48204)

~~(cf. 6173.1—Education for Foster Youth)~~

3. The student has been admitted through the District's interdistrict attendance program. (Education Code 48204, 48356)

(cf. 5117 - Interdistrict Attendance)

(cf. 5118 – Open Enrollment Act Transfers)

4. The student is an emancipated minor residing within District boundaries. (Education Code 48204)

5. The student lives with a caregiving adult within District boundaries. (Education Code 48204)

6. The student resides in a state hospital located within District boundaries. (Education Code 48204)

7. The student is confined to a hospital or other residential health facility within District boundaries for treatment of a temporary disability. (Education Code 48207)

(cf. 6183 - Home and Hospital Instruction)

District residency is not required for enrollment in a regional occupational center or program if there are openings in the program or class. (Education Code 52317)

The District may admit a nonresident student living in an adjoining state or foreign country in accordance with Education Code 48050-48052.

(cf. 5111.2 - Nonresident Foreign Students)

The Superintendent or designee shall annually notify parents/guardians of all existing attendance options available in the District, including, but not limited to, all options for meeting residency requirements for school attendance. (Education Code 48980)

(cf. 5145.6 - Parental Notifications)

Proof of Residency

A student shall be deemed to have complied with residency requirements if he/she provides evidence considered sufficient by the Superintendent or designee that he/she meets any of the following criteria:

1. The student and his/her parent/legal guardian reside within District boundaries

2. The student is placed within District boundaries in a regularly established, licensed children's institution, or a licensed foster home, or a family home pursuant to a court-ordered

commitment or placement.

3. The student has been admitted through the District's interdistrict attendance program.

4. The student is an emancipated minor residing within District ~~district~~ boundaries.

5. The student resides in the home of an approved caregiver adult living within District boundaries.

6. The student resides in a hospital or other state licensed medical facility within District boundaries.

7. The student is participating in a federally approved international student exchange program and the host family resides within the District boundaries.

The District must be notified of changes in residency within 72 hours of the change.

"To notify the District of a residency change, ~~you must bring~~ proof of ~~your the~~ new residence must be brought to the District office. That proof includes the same documents required for admission to the District schools."

District residency is not required for enrollment in a regional occupational center or program (ROC or ROP) if there are openings in the program or class.

Prior to admission into District schools, students shall provide proof of residency. A student can have only one residence for purposes of establishing residency. The Superintendent or designee shall annually verify the student's residency and retain a copy of the document(s) offered as verification. Reasonable evidence of residency may be established by documentation including, but not limited to, one form of documentation from each of the following groups: (UC Berkeley Village residents - Group D only)

~~*~~Group A:

* Current Passport;

* Driver's License with Vehicle Registration or other DMV verification

* California Identification Card;

* Federal or State Governmental Identification Card (ID) or other government issued photo ID;

~~*~~Group B:

* Current Rental/Lease Agreement (with the following: Parent/Guardian name, student's name(s), name of owner or manager and telephone number - sub leases will not be accepted);

* Current Property Tax Bill;

* Current Homeowner or Renter's Insurance Policy;

~~*~~Group C:

- * State or Federal Tax Returns with W-2 attached;
- * Payroll Check Stub with name and address;
- * Other form of identification or correspondence from a government agency;
- * Utility Bill

~~*~~Group D: (For residents of UC Berkeley Village - Only)

* Residents of UC Berkeley Village need to provide a copy of the current rental agreement that lists all persons living in the unit.

Note: Students on an approved interdistrict permit must annually verify the residency requirement as stated above. A change of address from the time when an interdistrict permit was first approved (from one district to another) will require a new interdistrict transfer application and will be subject to the restrictions of the interdistrict transfer permit into the Albany Unified School District. Student moves from district "A" to district "B" and wants to continue on an inter-district transfer. Because interdistrict transfers must be approved by each school district involved, a new request must be submitted for approval.

The Superintendent or designee shall make a reasonable effort to secure evidence that a homeless or foster youth resides within the District, including, but not limited to, a utility bill, letter from a homeless shelter, hotel/motel receipt, or affidavit from the student's parent/guardian or other qualified adult relative.

However, a homeless or foster youth shall not be required to provide proof of residency as a condition of enrollment in District schools. (Education Code 48853.5; 42 USC 11432)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

~~When presented with a substitute address designated by the Secretary of State for victims of domestic violence or stalking residing within district boundaries, the Superintendent or designee shall accept and use the substitute address for all future communication and correspondence and in all public records.~~

Failure to Verify Residency

When the Superintendent or designee reasonably believes that a student's parent/guardian has provided false or unreliable evidence of residency, he/she may make reasonable efforts to determine that the student meets District residency requirements. (Education Code 48204.1)

If the Superintendent or designee, upon investigation, determines that a student's enrollment or attempted enrollment is based on false or unreliable evidence of residency, he/she shall deny or revoke the student's enrollment. Before any such denial or revocation is final, the

parent/guardian shall be sent written notice of the decision. This notice also shall inform the parent/guardian that he/she may provide new material evidence of residency, in writing, to the Superintendent or designee within 10 school days. The Superintendent or designee shall review any new evidence and make a final decision within 10 school days.

~~In the event that the district determines that residency has not been established, the student affected shall either be denied enrollment, or if already enrolled, shall be disenrolled effective not less than five school days from the date that the parent or legal guardian was notified of the residency determination. The Superintendent may delay the disenrollment until the end of the semester if the student is in the last trimester of that term.~~

~~The Superintendent shall conduct an investigation to determine the student' and parents/guardians' residency when provided reasonable information that the enrollment was based on false evidence of residency.~~

Safe at Home/Confidential Address Program

When a student or parent/guardian participating in the Safe at Home program requests that the District use the substitute address designated by the Secretary of State, the Superintendent or designee shall use the substitute address for all future communications and correspondence and shall not include the actual address in the student's file or any other public record. The Superintendent or designee may request the actual residence address for the purpose of establishing residency within District boundaries. (Government Code 6206, 6207)

(cf. 3580 - District Records)

Legal Reference:

EDUCATION CODE

35351 Assignment of students to particular schools

46600-46611 Interdistrict attendance permits

48050-48054 Nonresidents

48200-48208 ~~Persons included (Compulsory education law)~~

48356 Open Enrollment Act transfer, fulfillment of residency requirement

48853.5 Education of foster youth; immediate enrollment

48980 Notifications at beginning of term

52317 Regional occupational program, admission of persons including nonresidents~~ROP, admission of persons including nonresidents to attendance area~~

FAMILY CODE

6550-6552 Caregivers

GOVERNMENT CODE

6205-6210 Confidentiality of residence for victims of domestic violence~~Confidentiality of addresses for victims of domestic violence, sexual assault or stalking~~

CODE OF REGULATIONS, TITLE 5

432 Varieties of student records

UNITED STATES CODE, TITLE 42

11431-11435 McKinney-Vento Homeless Assistance Act

UNCODIFIED STATUTES

AB 687, Ch. 309, Statutes of 1995

COURT DECISIONS

Katz v. Los Gatos-Saratoga Joint Union High School District, (2004) 117 Cal.App.4th 47

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION LEGAL ADVISORIES

0303.95 Verification of residency, LO: 1-95

OFFICE FOR CIVIL RIGHTS, U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Dear Colleague Letter, May 6, 2011

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

California Secretary of State, Safe at Home Program: <http://www.ss.ca.gov/safeathome>

Office for Civil Rights, U.S. Department of Education: <http://www2.ed.gov/about/offices/list/ocr>

Regulation ALBANY UNIFIED SCHOOL DISTRICT

~~approved~~Reviewed: October 6, 2009 _Albany, California

~~R~~evised: _June 9, 2011

revised: September 11, 2012

Albany USD

Administrative Regulation

District Residency

AR 5111.1

Students

Criteria for Residency

A student shall be deemed to have complied with District residency requirements if he/she meets any of the following criteria:

1. The student's parent/guardian resides within District boundaries. (Education Code 48200)

If parents are divorced, the custody provisions for the student(s) must be provided.

Note that the Welfare and Institutions Code 17.1(b) provides that the residence of the child is determined by the residence of the person who has been given custody by the court.

"Custody" means the legal right to have custody of the child. If custody is held jointly by two or more persons, "custody" means the physical custody of the child. For purposes of residency for parental joint custody, whichever parent has the student for the greatest percentage of time during the school year will determine residency. In the case of 50/50 joint physical custody, the family may decide in which school district to enroll the student.

2. The student is placed within District boundaries in a regularly established licensed children's institution, a licensed foster home, or a family home pursuant to a court-ordered commitment or placement. (Education Code 48204)

3. The student has been admitted through the District's interdistrict attendance program. (Education Code 48204, 48356)

(cf. 5117 - Interdistrict Attendance)
(cf. 5118 – Open Enrollment Act Transfers)

4. The student is an emancipated minor residing within District boundaries. (Education Code 48204)

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6. The student resides in a state hospital located within District boundaries. (Education Code 48204)

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(cf. 6183 - Home and Hospital Instruction)

District residency is not required for enrollment in a regional occupational center or program if there are openings in the program or class. (Education Code 52317)

The District may admit a nonresident student living in an adjoining state or foreign country in accordance with Education Code 48050-48052.

(cf. 5111.2 - Nonresident Foreign Students)

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3. The student has been admitted through the District's interdistrict attendance program.
4. The student is an emancipated minor residing within District boundaries.
5. The student resides in the home of an approved caregiver adult living within District boundaries.
6. The student resides in a hospital or other state licensed medical facility within District boundaries.

7. The student is participating in a federally approved international student exchange program and the host family resides within the District boundaries.

The District must be notified of changes in residency within 72 hours of the change.

To notify the District of a residency change, proof of the new residence must be brought to the District office. That proof includes the same documents required for admission to the District schools.

District residency is not required for enrollment in a regional occupational center or program (ROC or ROP) if there are openings in the program or class.

Prior to admission into District schools, students shall provide proof of residency. A student can have only one residence for purposes of establishing residency. The Superintendent or designee shall annually verify the student's residency and retain a copy of the document(s) offered as verification. Reasonable evidence of residency may be established by documentation including, but not limited to, one form of documentation from each of the following groups: (UC Berkeley Village residents - Group D only)

Group A:

- * Current Passport
- * Driver's License with Vehicle Registration or other DMV verification
- * California Identification Card
- * Federal or State Governmental Identification Card (ID) or other government issued photo ID

Group B:

- * Current Rental/Lease Agreement (with the following: Parent/Guardian name, student's name(s), name of owner or manager and telephone number - sub leases will not be accepted)
- * Current Property Tax Bill
- * Current Homeowner or Renter's Insurance Policy

Group C:

- * State or Federal Tax Returns with W-2 attached
- * Payroll Check Stub with name and address
- * Other form of identification or correspondence from a government agency
- * Utility Bill

Group D: (For residents of UC Berkeley Village - Only)

- * Residents of UC Berkeley Village need to provide a copy of the current rental agreement that lists all persons living in the unit.

Note: Students on an approved interdistrict permit must annually verify the residency requirement as stated above. A change of address from the time when an interdistrict permit was first approved (from one district to another) will require a new interdistrict transfer application and will be subject to the restrictions of the interdistrict transfer permit into the Albany Unified School District. Student moves from district "A" to district "B" and wants to continue on an interdistrict transfer. Because interdistrict transfers must be approved by each school district involved, a new request must be submitted for approval.

The Superintendent or designee shall make a reasonable effort to secure evidence that a homeless or foster youth resides within the District, including, but not limited to, a utility bill, letter from a homeless shelter, hotel/motel receipt, or affidavit from the student's parent/guardian or other qualified adult relative.

However, a homeless or foster youth shall not be required to provide proof of residency as a condition of enrollment in District schools. (Education Code 48853.5; 42 USC 11432)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

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When the Superintendent or designee reasonably believes that a student's parent/guardian has provided false or unreliable evidence of residency, he/she may make reasonable efforts to determine that the student meets District residency requirements. (Education Code 48204.1)

If the Superintendent or designee, upon investigation, determines that a student's enrollment or attempted enrollment is based on false or unreliable evidence of residency, he/she shall deny or revoke the student's enrollment. Before any such denial or revocation is final, the parent/guardian shall be sent written notice of the decision. This notice also shall inform the parent/guardian that he/she may provide new material evidence of residency, in writing, to the Superintendent or designee within 10 school days. The Superintendent or designee shall review any new evidence and make a final decision within 10 school days.

Safe at Home/Confidential Address Program

When a student or parent/guardian participating in the Safe at Home program requests that the District use the substitute address designated by the Secretary of State, the Superintendent or designee shall use the substitute address for all future communications and correspondence and shall not include the actual address in the student's file or any other public record. The Superintendent or designee may request the actual residence address for the purpose of establishing residency within District boundaries. (Government Code 6206, 6207)

(cf. 3580 - District Records)

Legal Reference:

EDUCATION CODE

35351 Assignment of students to particular schools

46600-46611 Interdistrict attendance permits

48050-48054 Nonresidents

48200-48208 Compulsory education law

48356 Open Enrollment Act transfer, fulfillment of residency requirement

48853.5 Education of foster youth; immediate enrollment

48980 Notifications at beginning of term

52317 Regional occupational program, admission of persons including nonresidents

FAMILY CODE

6550-6552 Caregivers

GOVERNMENT CODE

6205-6210 Confidentiality of residence for victims of domestic violence CODE OF REGULATIONS, TITLE 5

432 Varieties of student records

UNITED STATES CODE, TITLE 42

11431-11435 McKinney-Vento Homeless Assistance Act

COURT DECISIONS

Katz v. Los Gatos-Saratoga Joint Union High School District, (2004) 117 Cal.App.4th 47

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION LEGAL ADVISORIES

0303.95 Verification of residency, LO: 1-95

OFFICE FOR CIVIL RIGHTS, U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Dear Colleague Letter, May 6, 2011

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

California Secretary of State, Safe at Home Program: <http://www.ss.ca.gov/safeathome>

Office for Civil Rights, U.S. Department of Education: <http://www2.ed.gov/about/offices/list/ocr>

Regulation ALBANY UNIFIED SCHOOL DISTRICT

Reviewed: October 6, 2009 Albany, California

Revised: June 9, 2011

revised: September 11, 2012

Administrative Regulation

Residency For Homeless Children

AR 5111.13

Students

Homeless students living in the district shall be admitted to district schools upon presentation of any of the following:

1. Hotel or motel receipts
2. A letter from a social service agency or homeless shelter verifying that the student lives within the district
3. An affidavit from the parent/guardian stating that the family lives within the district

A reasonable effort shall be made to secure an address, phone number and medical release from the parent/guardian when a student is placed in a classroom.

(cf. 5125 - Student Records)

(cf. 5141.31 - Immunizations)

(cf. 6173 - Education for Homeless Children)

Legal Reference:

EDUCATION CODE

1980-1986 County community schools

2558.2 Use of revenue limits to determine average daily attendance of homeless children

39807.5 Payment of transportation costs by parents

UNITED STATES CODE, TITLE 42

11431-11435 McKinney-Vento Homeless Assistance Act

Management Resources:

CDE PUBLICATIONS

Enrolling Students in Homeless Situations, 1999

FEDERAL REGISTER

U.S. Department of Education: Notice of school enrollment guidelines, 67 Fed. Reg. 10698

WEB SITES

CDE: <http://www.cde.ca.gov>

U.S. Department of Education: <http://www.ed.gov>

National Law Center on Homelessness and Poverty: <http://www.nlchp.org>

Regulation ALBANY UNIFIED SCHOOL DISTRICT
approved: October 6, 2009 Albany, California

Delete

Albany USD

Administrative Regulation

Absences And Excuses

AR 5113
Students

Excused Absences

A student's absence shall be excused for the following reasons:

1. Personal illness ~~-(Education Code 48205)~~
2. Quarantine under the direction of a county or city health officer ~~-(Education Code 48205)~~

(cf. 5112.2 - Exclusions from Attendance)

3. Medical, dental, optometrical, or chiropractic appointment ~~-(Education Code 48205)~~
4. Attendance at funeral services for a member of the immediate family, which shall be limited to one day if the service is conducted in California or three days if the service is conducted out of state. (Education Code 48205)

Immediate family shall be defined as mother, father, grandmother, grandfather, spouse, son/son-in-law, daughter/daughter-in-law, brother, sister, or any relative living in the student's immediate household. (Education Code 45194, 48205)

5. Jury duty in the manner provided by law ~~-(Education Code 48205)~~
6. The illness or medical appointment during school hours of a child ~~to~~for whom the student is the custodial parent (Education Code 48205)

(cf. 5146 - Married/Pregnant/Parenting Students)

7. Upon advance written request by the parent/guardian and the approval of the principal or designee, justifiable personal reasons including, but not limited to: (Education Code 48205)
 - a. Appearance in court
 - b. Attendance at a funeral service
 - c. Observation of a holiday or ceremony of his/her religion

- d. Attendance at religious retreats not to exceed four hours per semester
- e. Attendance at an employment conference
- | ~~_____~~f. Attendance at an educational conference on the legislative or judicial process offered by a nonprofit organization
- 8. Service as a member of a precinct board for an election pursuant to Elections Code 12302 (Education Code 48205)

(cf. 6142.3 - Civic Education)

9. To spend time with his/her immediate family member who is an active duty member of the uniformed services, as defined in Education Code 49701, and has been called to duty for deployment to a combat zone or a combat support position or is on leave from or has immediately returned from such deployment (Education Code 48205)

| ~~910.~~ Participation in religious exercises or to receive moral and religious instruction in accordance with ~~D~~istrict policy (Education Code 46014)

- a. In such instances, the student shall attend at least the minimum school day.
- b. The student shall be excused for this purpose on no more than four days per school month.

(cf. 6141.2 - Recognition of Religious Beliefs and Customs)

Method of Verification

When a student who has been absent returns to school, he/she shall present a satisfactory explanation verifying the reason for the absence. Absences shall be verified by the student's parent/guardian, other person having control of the minor, or the student if age 18 or older. (Education Code 46012; 5 CCR 306)

The following methods may be used to verify student absences:

- | 1. Written note, fax, voicemail or email from parent/guardian or parent representative.
- 2. Conversation, in person or by telephone, between the verifying employee and the student's parent/guardian or parent representative. The employee shall subsequently record the following:
 - a. Name of student

- b. Name of parent/guardian or parent representative
 - c. Name of verifying employee
 - d. Date(s) of absence
 - e. Reason for absence
3. Visit to the student's home by the verifying employee, or any other reasonable method which establishes the fact that the student was absent for the reasons stated. The employee shall document the verification and include the information specified in item #2 above.
4. Physician's verification.
- a. When excusing students for confidential medical services or verifying such appointments, ~~D~~istrict staff shall not ask the purpose of such appointments but may contact a medical office to confirm the time of the appointment.
 - b. When a student has had 14 absences in the school year for illness verified by methods listed in #1-3 above, any further absences for illness shall be verified by a physician.

Regulation ALBANY UNIFIED SCHOOL DISTRICT
~~approved~~Reviewed: October 6, 2009 Albany, California
Revised: September 11, 2012

Albany USD

Administrative Regulation

Absences And Excuses

AR 5113
Students

Excused Absences

A student's absence shall be excused for the following reasons:

1. Personal illness (Education Code 48205)
2. Quarantine under the direction of a county or city health officer (Education Code 48205)

(cf. 5112.2 - Exclusions from Attendance)

3. Medical, dental, optometrical, or chiropractic appointment (Education Code 48205)
4. Attendance at funeral services for a member of the immediate family, which shall be limited to one day if the service is conducted in California or three days if the service is conducted out of state. (Education Code 48205)

Immediate family shall be defined as mother, father, grandmother, grandfather, spouse, son/son-in-law, daughter/daughter-in-law, brother, sister, or any relative living in the student's immediate household. (Education Code 45194, 48205)

5. Jury duty in the manner provided by law (Education Code 48205)
6. The illness or medical appointment during school hours of a child for whom the student is the custodial parent (Education Code 48205)

(cf. 5146 - Married/Pregnant/Parenting Students)

7. Upon advance written request by the parent/guardian and the approval of the principal or designee, justifiable personal reasons including, but not limited to: (Education Code 48205)
 - a. Appearance in court
 - b. Attendance at a funeral service
 - c. Observation of a holiday or ceremony of his/her religion

- d. Attendance at religious retreats not to exceed four hours per semester
- e. Attendance at an employment conference
- f. Attendance at an educational conference on the legislative or judicial process offered by a nonprofit organization
- 8. Service as a member of a precinct board for an election pursuant to Elections Code 12302 (Education Code 48205)

(cf. 6142.3 - Civic Education)

9. To spend time with his/her immediate family member who is an active duty member of the uniformed services, as defined in Education Code 49701, and has been called to duty for deployment to a combat zone or a combat support position or is on leave from or has immediately returned from such deployment (Education Code 48205)

10. Participation in religious exercises or to receive moral and religious instruction in accordance with District policy (Education Code 46014)

- a. In such instances, the student shall attend at least the minimum school day.
- b. The student shall be excused for this purpose on no more than four days per school month.

(cf. 6141.2 - Recognition of Religious Beliefs and Customs)

Method of Verification

When a student who has been absent returns to school, he/she shall present a satisfactory explanation verifying the reason for the absence. Absences shall be verified by the student's parent/guardian, other person having control of the minor, or the student if age 18 or older. (Education Code 46012; 5 CCR 306)

The following methods may be used to verify student absences:

- 1. Written note, fax, voicemail or email from parent/guardian or parent representative.
- 2. Conversation, in person or by telephone, between the verifying employee and the student's parent/guardian or parent representative. The employee shall subsequently record the following:
 - a. Name of student
 - b. Name of parent/guardian or parent representative

- c. Name of verifying employee
 - d. Date(s) of absence
 - e. Reason for absence
3. Visit to the student's home by the verifying employee, or any other reasonable method which establishes the fact that the student was absent for the reasons stated. The employee shall document the verification and include the information specified in item #2 above.
4. Physician's verification.
- a. When excusing students for confidential medical services or verifying such appointments, District staff shall not ask the purpose of such appointments but may contact a medical office to confirm the time of the appointment.
 - b. When a student has had 14 absences in the school year for illness verified by methods listed in #1-3 above, any further absences for illness shall be verified by a physician.

Regulation ALBANY UNIFIED SCHOOL DISTRICT
Reviewed: October 6, 2009 Albany, California
Revised: September 11, 2012

Albany Unified School District

Administrative Regulation

Chronic Absence And Truancy

AR 5113.1

Students

Definitions

Chronic absentee means a student who is absent for any reason on 10 percent or more of the school days in the school year, when the total number of days the student is absent is divided by the total number of days the student is enrolled and school was actually taught in the regular day schools of the District, exclusive of Saturdays and Sundays.

Truant means a student who is absent from school without a valid excuse three full days in one school year, or tardy or absent for more than any 30-minute period during the school day without a valid excuse on three occasions in one school year, or any combination thereof. (Education Code 48260)

Habitual truant means a student who has been reported as a truant three or more times within the same school year, provided the District has made a conscientious effort to hold at least one conference with the student and his/her parent/guardian. (Education Code 48262, 48264.5)

Chronic truant means a student who has been absent from school without a valid excuse for 10 percent or more of the school days in one school year, from the date of enrollment to the current date, provided the District has met the requirements of Education Code 48260-48263 and 48291. (Education Code 48263.6)

Strategies for Addressing Truancy

The following steps shall be implemented based on the number of truancies committed by the student:

1. Initial truancy

Students shall be classified as truant if absent from school without a valid excuse three full days in one school year, or tardy or absent for more than any 30-minute period during the school day without a valid excuse on three occasions in one school year, or any combination thereof. Such students shall be reported to the Superintendent or designee. (Education Code 48260)

The parent/guardian of a student classified as a truant shall be notified of the following: (Education Code 48260.5)

- a. The student is truant.

- b. The parent/guardian is obligated to compel the student to attend school.
- c. The parent/guardian who fails to meet this obligation may be guilty of an infraction of the law and subject to prosecution pursuant to Education Code 48290-48296.
- d. Alternative educational programs are available in the Dedistrict.
~~(cf. 6181—Alternative Schools)~~
~~(cf. 6184—Continuation Education)~~
- e. The parent/guardian has the right to meet with appropriate school personnel to discuss solutions to the student's truancy.
- f. The student may be subject to arrest or held in temporary custody by a probation officer, a peace officer, a school administrator, an attendance supervisor or his/her designee under — Education Code 48264 if found away from home and absent from school without a valid excuse.
- g. The student may be subject to suspension, restriction or delay of his/her driving privilege pursuant to Vehicle Code 13202.7.
- h. It is recommended that the parent/guardian accompany the student to school and attend classes with the student for one day.

(cf. 5145.6 - Parental Notifications)

Upon his/her first truancy, a student may be given a written warning by a peace officer. A record of this warning may be kept at school for not less than two years or until the student graduates or transfers from the school. If the student transfers, the record may be forwarded to the new school. (Education Code 48264.5)

(cf. 5125 - Student Records)

Upon a student's first truancy, the student may be required to attend makeup classes on one day of a weekend pursuant to Education Code 37223. (Education Code 48264.5)

- 2. Second truancy
Any student who has once been reported as a truant shall again be reported to the Superintendent or designee as a truant if he/she is absent from school without valid excuse one or more days or is tardy on one or more days. (Education Code 48261)

Upon his/her second truancy within the same school year, a student may be assigned to an after-school or weekend study program within the county. If the student fails to successfully complete

this study program, he/she shall be subject to item #3 below. (Education Code 48264.5)

(cf. 6176 - Weekend/Saturday Classes)

| In addition, an appropriate District staff member, or a member of the school attendance review team, shall make every effort to hold at least one conference with the student and parent/guardian and may discuss resources available for achieving regular school attendance.

(cf. 1020 - Youth Services)

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)

(cf. 6158 - Independent Study)

(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6164.5 - Student Success Teams)

(cf. 6178.1 - Work Experience Education)

| The Superintendent or designee may notify the district attorney and/or probation officer whether the student continues to be classified as a truant after the parents/guardians have been notified in accordance with #1a-h above. (Education Code 48260.6)

| 3. Third truancy

Upon his/her third truancy within the same school year, a student shall be classified as a habitual truant. (Education Code 48262, 48264.5)

Students who are habitual truants, irregular in school attendance, or habitually insubordinate or disorderly during attendance at school may be referred to, and required to attend, a school attendance review board, a truancy mediation program established by the district attorney or the student's probation officer, or a comparable program deemed acceptable by the district's attendance supervisor. (Education Code 48263, 48264.5)

Upon making a referral to a school attendance review board or the probation department, the Superintendent or designee shall provide the student and parent/guardian, in writing, the name and address of the school attendance review board or probation department and the reason for the referral. This notice shall indicate that the student and parent/guardian shall be required, along with the District staff person making the referral, to meet with the school attendance review board or probation officer to consider a proper disposition of the referral. (Education Code 48263)

If the student does not successfully complete the truancy mediation program or other similar program, he/she shall be subject to item #4 below. (Education Code 48264.5)

| If the Superintendent or designee determines that available community services cannot resolve the problem of the truant or insubordinate student or if the student and/or student's parents/guardians have failed to respond to the directives of the District or to services provided, the Superintendent or designee may so notify the county district attorney and/or the probation officer, if the district attorney or probation officer has elected to participate in a truancy

mediation program. (Education Code 48263)

4. Fourth truancy

Upon his/her fourth truancy within the same school year, the student shall be within the jurisdiction of the juvenile court. (Education Code 48264.5; Welfare and Institutions Code 601)

If a student has been judged by the county juvenile court to be a habitual truant, the Superintendent or designee shall ~~inform~~notify the juvenile court and the student's probation or parole officer whenever ~~that the~~ student is truant one or more days or tardy on one or more days without a valid excuse in the same or succeeding school year, or is habitually insubordinate or disorderly at school. The juvenile court and probation or parole officer shall be so notified within 10 days of the violation. (Education Code 48267)

5. Absence for 10 percent of school days (chronic truancy)

If a chronically truant student is at least age 6 years and is in any of grades K-8, the Superintendent or designee shall notify the parents/guardians that failure to reasonably supervise and encourage the student's school attendance may result in the parent/guardian being found guilty of a misdemeanor pursuant to Penal Code 270.1.

In addition, the student may be referred to a student success team or school-site attendance review team to assist in evaluating the student's needs and identifying strategies and programs that may assist him/her.

(cf. 5146 - Married/Pregnant/Parenting Students)

(cf. 5147 - Dropout Prevention)

(cf. 5149 - At-Risk Students)

(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6164.5 - Student Success Teams)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

A student who is struggling academically may be offered tutoring or other supplemental instruction, extended learning opportunities, and/or alternative educational options as appropriate.

(cf. 6158 - Independent Study)

(cf. 6176 - Weekend/Saturday Classes)

(cf. 6178.1 - Work Experience Education)

(cf. 6179 - Supplemental Instruction)

(cf. 6181 - Alternative Schools/Programs of Choice)

(cf. 6183 - Home and Hospital Instruction)

(cf. 6184 - Continuation Education)

Reports

The Superintendent or designee shall maintain accurate attendance records for students identified as habitual or chronic truants. The Superintendent or designee also shall document all contacts with a student and his/her parent/guardian regarding the student's attendance, including a summary of all conversations and a record of all intervention efforts.

The Superintendent or designee shall gather and transmit to the County Superintendent of Schools the number of referrals and types of referrals made to the school attendance review board and the number of requests for petitions made to the juvenile court. (Education Code 48273)

Regulation ALBANY UNIFIED SCHOOL DISTRICT

~~approved~~Reviewed: October 6, 2009 Albany, California

Revised: August 14, 2012

Albany Unified School District

Administrative Regulation

Chronic Absence And Truancy

AR 5113.1
Students

Definitions

Chronic absentee means a student who is absent for any reason on 10 percent or more of the school days in the school year, when the total number of days the student is absent is divided by the total number of days the student is enrolled and school was actually taught in the regular day schools of the District, exclusive of Saturdays and Sundays.

Truant means a student who is absent from school without a valid excuse three full days in one school year, or tardy or absent for more than any 30-minute period during the school day without a valid excuse on three occasions in one school year, or any combination thereof. (Education Code 48260)

Habitual truant means a student who has been reported as a truant three or more times within the same school year, provided the District has made a conscientious effort to hold at least one conference with the student and his/her parent/guardian. (Education Code 48262, 48264.5)

Chronic truant means a student who has been absent from school without a valid excuse for 10 percent or more of the school days in one school year, from the date of enrollment to the current date, provided the District has met the requirements of Education Code 48260-48263 and 48291. (Education Code 48263.6)

Strategies for Addressing Truancy

The following steps shall be implemented based on the number of truantries committed by the student:

1. Initial truancy

Students shall be classified as truant if absent from school without a valid excuse three full days in one school year, or tardy or absent for more than any 30-minute period during the school day without a valid excuse on three occasions in one school year, or any combination thereof. Such students shall be reported to the Superintendent or designee. (Education Code 48260)

The parent/guardian of a student classified as a truant shall be notified of the following: (Education Code 48260.5)

- a. The student is truant.

- b. The parent/guardian is obligated to compel the student to attend school.
- c. The parent/guardian who fails to meet this obligation may be guilty of an infraction of the law and subject to prosecution pursuant to Education Code 48290-48296.
- d. Alternative educational programs are available in the District.
- e. The parent/guardian has the right to meet with appropriate school personnel to discuss solutions to the student's truancy.
- f. The student may be subject to arrest or held in temporary custody by a probation officer, a peace officer, a school administrator, an attendance supervisor or his/her designee under Education Code 48264 if found away from home and absent from school without a valid excuse.
- g. The student may be subject to suspension, restriction or delay of his/her driving privilege pursuant to Vehicle Code 13202.7.
- h. It is recommended that the parent/guardian accompany the student to school and attend classes with the student for one day.

(cf. 5145.6 - Parental Notifications)

Upon his/her first truancy, a student may be given a written warning by a peace officer. A record of this warning may be kept at school for not less than two years or until the student graduates or transfers from the school. If the student transfers, the record may be forwarded to the new school. (Education Code 48264.5)

(cf. 5125 - Student Records)

Upon a student's first truancy, the student may be required to attend makeup classes on one day of a weekend pursuant to Education Code 37223. (Education Code 48264.5)

2. Second truancy

Any student who has once been reported as a truant shall again be reported to the Superintendent or designee as a truant if he/she is absent from school without valid excuse one or more days or is tardy on one or more days. (Education Code 48261)

Upon his/her second truancy within the same school year, a student may be assigned to an after-school or weekend study program within the county. If the student fails to successfully complete this study program, he/she shall be subject to item #3 below. (Education Code 48264.5)

(cf. 6176 - Weekend/Saturday Classes)

In addition, an appropriate District staff member, or a member of the school attendance review

team, shall make every effort to hold at least one conference with the student and parent/guardian and may discuss resources available for achieving regular school attendance.

(cf. 1020 - Youth Services)

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)

(cf. 6158 - Independent Study)

(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6164.5 - Student Success Teams)

(cf. 6178.1 - Work Experience Education)

The Superintendent or designee may notify the district attorney and/or probation officer whether the student continues to be classified as a truant after the parents/guardians have been notified in accordance with #1a-h above. (Education Code 48260.6)

3. Third truancy

Upon his/her third truancy within the same school year, a student shall be classified as a habitual truant. (Education Code 48262, 48264.5)

Students who are habitual truants, irregular in school attendance, or habitually insubordinate or disorderly during attendance at school may be referred to, and required to attend, a school attendance review board, a truancy mediation program established by the district attorney or the student's probation officer, or a comparable program deemed acceptable by the district's attendance supervisor. (Education Code 48263, 48264.5)

Upon making a referral to a school attendance review board or the probation department, the Superintendent or designee shall provide the student and parent/guardian, in writing, the name and address of the school attendance review board or probation department and the reason for the referral. This notice shall indicate that the student and parent/guardian shall be required, along with the District staff person making the referral, to meet with the school attendance review board or probation officer to consider a proper disposition of the referral. (Education Code 48263)

If the student does not successfully complete the truancy mediation program or other similar program, he/she shall be subject to item #4 below. (Education Code 48264.5)

If the Superintendent or designee determines that available community services cannot resolve the problem of the truant or insubordinate student or if the student and/or student's parents/guardians have failed to respond to the directives of the District or to services provided, the Superintendent or designee may so notify the county district attorney and/or the probation officer, if the district attorney or probation officer has elected to participate in a truancy mediation program. (Education Code 48263)

4. Fourth truancy

Upon his/her fourth truancy within the same school year, the student shall be within the jurisdiction of the juvenile court. (Education Code 48264.5; Welfare and Institutions Code 601)

If a student has been judged by the county juvenile court to be a habitual truant, the Superintendent or designee shall notify the juvenile court and the student's probation or parole officer whenever the student is truant one or more days or tardy on one or more days without a valid excuse in the same or succeeding school year, or is habitually insubordinate or disorderly at school. The juvenile court and probation or parole officer shall be so notified within 10 days of the violation. (Education Code 48267)

5. Absence for 10 percent of school days (chronic truancy)

If a chronically truant student is at least age 6 years and is in any of grades K-8, the Superintendent or designee shall notify the parents/guardians that failure to reasonably supervise and encourage the student's school attendance may result in the parent/guardian being found guilty of a misdemeanor pursuant to Penal Code 270.1.

In addition, the student may be referred to a student success team or school-site attendance review team to assist in evaluating the student's needs and identifying strategies and programs that may assist him/her.

(cf. 5146 - Married/Pregnant/Parenting Students)
 (cf. 5147 - Dropout Prevention)
 (cf. 5149 - At-Risk Students)
 (cf. 6164.2 - Guidance/Counseling Services)
 (cf. 6164.5 - Student Success Teams)
 (cf. 6173 - Education for Homeless Children)
 (cf. 6173.1 - Education for Foster Youth)
 (cf. 6173.2 - Education of Children of Military Families)

A student who is struggling academically may be offered tutoring or other supplemental instruction, extended learning opportunities, and/or alternative educational options as appropriate.

(cf. 6158 - Independent Study)
 (cf. 6176 - Weekend/Saturday Classes)
 (cf. 6178.1 - Work Experience Education)
 (cf. 6179 - Supplemental Instruction)
 (cf. 6181 - Alternative Schools/Programs of Choice)
 (cf. 6183 - Home and Hospital Instruction)
 (cf. 6184 - Continuation Education)

Reports

The Superintendent or designee shall maintain accurate attendance records for students identified as habitual or chronic truants. The Superintendent or designee also shall document all contacts with a student and his/her parent/guardian regarding the student's attendance, including a summary of all conversations and a record of all intervention efforts.

The Superintendent or designee shall gather and transmit to the County Superintendent of Schools the number of referrals and types of referrals made to the school attendance review board and the number of requests for petitions made to the juvenile court. (Education Code 48273)

Regulation ALBANY UNIFIED SCHOOL DISTRICT
Reviewed: October 6, 2009 Albany, California
Revised: August 14, 2012

Albany Unified School District

Administrative Regulation

Work Permits

AR 5113.2

Students

Before accepting employment, a student under the age of 18 who is subject to the state's compulsory attendance law, including students who have not yet graduated from high school or have not received a certificate of proficiency, shall obtain a work permit.

(cf. 5112.1 - Exemptions from Attendance)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6146.2 - Certificate of Proficiency/High School Equivalency)

The District may issue a permit authorizing employment while school is in session to a minor student age 14-17. The District also may issue a permit to any minor age 12-17 to be employed during a regular school holiday, during a regular or specified occasional public school vacation, and when the student is exempt from compulsory school attendance because he/she arrived from another state within 10 days before the end of the school term pursuant to Education Code 48231. (Education Code 49111, 49113, 49160)

If a minor has obtained an offer of employment in the entertainment industry, he/she shall request a work permit from the California Department of Industrial Relations, Division of Labor Standards Enforcement, pursuant to Labor Code 1308.5 and 8 CCR 11752-11753.

A student shall not be required to obtain a work permit if he/she is self-employed; is working at odd jobs such as yard work and babysitting in private homes where he/she is not regularly employed; is a self-employed news carrier delivering newspapers to consumers on a regular route; is employed by his/her parent/guardian in domestic labor on or in connection with premises the parent/guardian owns, operates, or controls; or is otherwise exempted by law.

Persons Authorized to Issue Work Permits

The following individuals are authorized to issue a work permit to a minor student in the District: (Education Code 49110)

1. The Superintendent and Superintendent's designee(s)
2. An employee holding a services credential with a specialization in pupil personnel services or a certificated work experience education teacher or coordinator, when authorized by the Superintendent in writing

3. A principal, or another school administrator designated by the principal, provided that he/she:
 - a. Provides a self-certification that he/she understands the requirements of law for issuing a work permit
 - b. Does not issue a work permit to his/her own child

If the person designated to issue work permits is not available and delay in issuing a permit would jeopardize a student's ability to secure work, the Superintendent may authorize another person to issue the permit. (Education Code 49110)

Approval Process

The student's parent/guardian, foster parent, caregiver with whom the student resides, or residential shelter services provider shall file a written request for a work permit. (Education Code 49110)

The request for a work permit shall be submitted to the Superintendent or designee on a form approved by the California Department of Education (CDE). The Superintendent or designee shall have discretion to determine whether or not to issue the work permit.

In determining whether to approve a work permit, the Superintendent or designee shall verify the student's date of birth, the type of work permit to be issued, and whether the student meets any other criteria established by the Governing Board. The Superintendent or designee may inspect the student's records and/or may confer with at least one of the student's teachers for evidence of satisfactory grades and school attendance and to determine whether the student possesses the motivation and maturity to maintain academic progress while working.

(cf. 5121 - Grades/Evaluation of Student Achievement)

Minors shall not be approved to work in environments declared hazardous or dangerous for young workers or otherwise prohibited by child labor laws. (Labor Code 1290-1298; 29 CFR 570.33, 570.50-570.72)

The Superintendent or designee shall ensure that the requested work hours do not exceed the maximum work hours specified in law based on the student's age and whether the employment will occur while school is in session and/or not in session. (Education Code 49111, 49112, 49116; Labor Code 1391-1391.1; 29 CFR 570.35)

Full-time employment may be authorized for students age 14-17 only in accordance with Education Code 49130-49135.

(cf. 6184 - Continuation Education)

All work permits shall be issued in a format approved and authorized by the CDE. (Education

Code 49117)

Each permit shall authorize work for a specific employer. Whenever a student changes employers, he/she shall request a new permit.

The student may be issued more than one work permit if he/she works concurrently for more than one employer, provided that the total number of hours worked does not exceed the total number of hours allowed by law and the District.

The Superintendent or designee shall periodically inspect the grades and attendance records of students granted work permits to ensure maintenance of academic progress and any additional criteria established in Board policy.

Expiration of Work Permits

Work permits issued during the school year shall expire five days after the opening of the next succeeding school year. (Education Code 49118)

Before the work permit expires, a student may apply for a renewed work permit in accordance with the procedures specified in the section "Approval Process" above.

Revocation of Work Permits

The Superintendent or designee shall revoke a student's work permit whenever he/she determines that employment is interfering with the student's education, that any provision or condition of the permit is being violated, or that the student is performing work in violation of law. (Education Code 49116, 49164)

The Superintendent may revoke a work permit issued by a principal of a public or private school located within the District if the Superintendent becomes aware of any grounds upon which the student may be deemed ineligible for a work permit under law. (Education Code 49110)

Retention of Records

The Superintendent or designee shall retain a copy of the work permit application and the work permit until the end of the fourth year after the work permit was issued. (5 CCR 16026)

(cf. 3580 - District Records)

(cf. 5125 - Student Records)

Regulation Albany, California
Reviewed: August 14, 2012

Albany Unified School District

Administrative Regulation

Immunizations

AR 5141.31

Students

The Superintendent or designee shall not unconditionally admit any student to a ~~D~~istrict school, preschool or child care and development program unless that student has presented documentation of full immunization, in accordance with the age/grade and dose required by the California Department of Public Health (CDPH), against the following diseases: . (Health and Safety Code 120335; 17 CCR 6020)

~~(cf. 5141.22—Infectious Diseases)~~

~~(cf. 5148—Child Care and Development)~~

~~At the beginning of the school year, the Superintendent or designee may notify parents/guardians of the rights of students and parents/guardians relating to immunizations under Education Code 49403. (Education Code 48980)~~

~~(cf. 5145.6—Parental Notifications)~~

~~Immunizations for Grades K–12~~

~~Students entering the district in grades kindergarten through 12 shall have received the following immunizations: (Health and Safety Code 120335; 17 CCR 6020)~~

1. Measles, mumps and rubella (MMR) ~~vaccine~~

~~a. Students entering at the kindergarten level shall have received two doses on or after the first birthday, except one dose may be a measles-only vaccine.~~

~~b. Mumps vaccine shall not be required for students age seven or older.~~

~~c. Students entering or advancing to seventh grade shall be required to have a second dose of measles-containing vaccine if they have not previously obtained a second dose.~~

2. Diphtheria, tetanus and pertussis (whooping cough) ~~vaccine~~ (DTP ~~or~~, DTaP or Tdap)

~~a. Five doses shall be required for students ages four through six. However, four doses shall meet the requirement if at least one dose was given on or after the fourth birthday.~~

~~b. Four doses shall be required for students age seven or older. However, three doses shall~~

~~meet the requirement if at least one dose was given on or after the second birthday.~~

~~c. Pertussis immunization shall not be required for students age seven or older.~~

~~d. A tetanus and diphtheria (Td) shot is recommended but not required for seventh grade students who have not had a booster within the past five years.~~

3. Poliomyelitis (polio) ~~vaccine~~

~~Four doses shall be required at any age. However, three doses shall meet the requirement for ages four through six if at least one dose was given on or after the fourth birthday, and three doses shall meet the requirement for ages seven to seventeen if at least one dose was given on or after the second birthday.~~

4. Hepatitis B ~~vaccine~~

~~a. Three doses shall be required for entry into kindergarten.~~

~~Students admitted at the kindergarten level or below before August 1, 1997, shall be exempt from this requirement.~~

~~b. Students may not be unconditionally admitted or advanced to seventh grade unless they have been fully immunized against hepatitis B. A student who has previously had three doses of hepatitis B vaccine at any age before seventh grade shall not be required to receive any additional shots.~~

5. Varicella (chickenpox) ~~vaccine~~

6. Haemophilus influenza type b (Hib meningitis)

7. Any other disease designated by the CDPH

(cf. 5141.22 - Infectious Diseases)

(cf. 5148 - Child Care and Development)

(cf. 5148.3 - Preschool/Early Childhood Education)

~~Any student admitted at the kindergarten level or above before July 1, 2001, shall be exempt from this requirement for school entry.~~

~~Students who skipped kindergarten shall meet immunization requirements for hepatitis B and a second measles dose prior to entering first grade.~~

~~Students transferring into the district at a grade other than kindergarten or seventh grade shall be exempt from the requirement for a second measles dose or hepatitis B immunization.~~

~~Immunizations Below Kindergarten Level~~

~~Children younger than age four years, six months shall have received haemophilus influenza type b (Hib meningitis) vaccine. (Health and Safety Code 120335)~~

~~Other immunization requirements for children below kindergarten level depend on the child's age as specified in 17 CCR 6020.~~

Exemptions

Exemption from immunization requirements is allowed when: (Health and Safety Code 120365, 120370;~~120375~~; 17 CCR 6051)

1. The student's parent/guardian states in writing that immunization is contrary to his/her beliefs.

(cf. 6141.2 - Recognition of Religious Beliefs and Customs)

2. The student's parent/guardian provides a written statement by a licensed physician that the physical condition or medical circumstances of the student are such that immunization is unsafe or is permanently not indicated, in which case the student shall be exempted to the extent indicated by the physician's statement.

However, if there is good cause to believe that the student has been exposed to one of the communicable diseases listed above, the student may be temporarily excluded from school until the local health officer is satisfied that the student is no longer at risk of developing the disease. (~~Health and Safety Code 120365~~)

Exclusions Due to Lack of Immunizations

Any student without the required evidence of immunization may be excluded from school until the immunization is obtained or until the student presents a letter or affidavit of exemption from his/her parent/guardian or physician to the Superintendent or designee.

(cf. 5112.2 - Exclusions from Attendance)

(cf. 6183 - Home and Hospital Instruction)

Before a student is excluded from school attendance because of lack of immunization, the Superintendent or designee shall notify the parent/guardian that he/she has 10 school days in which to supply evidence of proper immunization or an appropriate letter of exemption. This notice shall refer the parent/guardian to the child's student's usual source of medical care. (Education Code 48216; 17 CCR 6040)

If no usual source of medical care exists, the parent/guardian shall be referred to the county health department. (Education Code 48216)

The Superintendent or designee shall exclude from further attendance any student who fails to obtain the required immunization within 10 school days following receipt of the parent/guardian notice specified above, unless the student is exempt from immunization for medical reasons or personal beliefs. The student shall remain excluded from school until he/she has received another dose of each required vaccine due at that time. The student shall also be reported to the attendance supervisor or principal. (17 CCR 6055)

Conditional Enrollment

The Superintendent or designee may conditionally admit a student with documentation from an ~~physician~~ authorized health care provider that: (Health and Safety Code 120340; 17 CCR 6000, 6035)

1. He/she has received some but not all required immunizations and is not due for any vaccine dose at the time of admission
2. He/she has a temporary exemption from immunization for medical reasons

The Superintendent or designee shall notify the student's parents/guardians of the date by which the student must complete all the remaining doses when they become due as specified in 17 CCR 6035.

The Superintendent or designee shall review the immunization record of each student admitted conditionally every 30 days until that student has received all the required immunizations. If the student does not receive the required immunizations within the specified time limits, he/she shall be excluded from further attendance until the immunizations are received. (Health and Safety Code 120375; 17 CCR 6070)

At the beginning of the school year, the Superintendent or designee may notify parents/guardians of the rights of students and parents/guardians relating to immunizations under Education Code 49403. (Education Code 48980)

(cf. 5145.6 - Parental Notifications)

Records

The Superintendent or designee shall record each new entrant's immunizations in the mandatory permanent student record. District staff shall maintain the confidentiality of immunization records and may disclose such information to state and local health departments only in accordance with law. (Health and Safety Code 120375, 120440; 17 CCR 6070)

(cf. 5125 - Student Records)

Regulation ALBANY UNIFIED SCHOOL DISTRICT
~~approved~~Reviewed: _October 6, 2009 Albany, California
Revised: August 14, 2012

Albany Unified School District

Administrative Regulation

Immunizations

AR 5141.31

Students

The Superintendent or designee shall not unconditionally admit any student to a District school, preschool or child care and development program unless that student has presented documentation of full immunization, in accordance with the age/grade and dose required by the California Department of Public Health (CDPH), against the following diseases: (Health and Safety Code 120335; 17 CCR 6020)

1. Measles, mumps and rubella (MMR)
2. Diphtheria, tetanus and pertussis (whooping cough) (DTP, DTaP or Tdap)
3. Poliomyelitis (polio)
4. Hepatitis B
5. Varicella (chickenpox)
6. Haemophilus influenza type b (Hib meningitis)
7. Any other disease designated by the CDPH

(cf. 5141.22 - Infectious Diseases)

(cf. 5148 - Child Care and Development)

(cf. 5148.3 - Preschool/Early Childhood Education)

Exemptions

Exemption from immunization requirements is allowed when: (Health and Safety Code 120365, 120370; 17 CCR 6051)

1. The student's parent/guardian states in writing that immunization is contrary to his/her beliefs.

(cf. 6141.2 - Recognition of Religious Beliefs and Customs)

2. The student's parent/guardian provides a written statement by a licensed physician that

the physical condition or medical circumstances of the student are such that immunization is unsafe or is permanently not indicated, in which case the student shall be exempted to the extent indicated by the physician's statement.

However, if there is good cause to believe that the student has been exposed to one of the communicable diseases listed above, the student may be temporarily excluded from school until the local health officer is satisfied that the student is no longer at risk of developing the disease.

Exclusions Due to Lack of Immunizations

Any student without the required evidence of immunization may be excluded from school until the immunization is obtained or until the student presents a letter or affidavit of exemption from his/her parent/guardian or physician to the Superintendent or designee.

(cf. 5112.2 - Exclusions from Attendance)
(cf. 6183 - Home and Hospital Instruction)

Before a student is excluded from school attendance because of lack of immunization, the Superintendent or designee shall notify the parent/guardian that he/she has 10 school days in which to supply evidence of proper immunization or an appropriate letter of exemption. This notice shall refer the parent/guardian to the student's usual source of medical care. (Education Code 48216; 17 CCR 6040)

If no usual source of medical care exists, the parent/guardian shall be referred to the county health department. (Education Code 48216)

The Superintendent or designee shall exclude from further attendance any student who fails to obtain the required immunization within 10 school days following receipt of the parent/guardian notice specified above, unless the student is exempt from immunization for medical reasons or personal beliefs. The student shall remain excluded from school until he/she has received another dose of each required vaccine due at that time. The student shall also be reported to the attendance supervisor or principal. (17 CCR 6055)

Conditional Enrollment

The Superintendent or designee may conditionally admit a student with documentation from an authorized health care provider that: (Health and Safety Code 120340; 17 CCR 6000, 6035)

1. He/she has received some but not all required immunizations and is not due for any vaccine dose at the time of admission
2. He/she has a temporary exemption from immunization for medical reasons

The Superintendent or designee shall notify the student's parents/guardians of the date by which the student must complete all the remaining doses when they become due as specified in 17 CCR

6035.

The Superintendent or designee shall review the immunization record of each student admitted conditionally every 30 days until that student has received all the required immunizations. If the student does not receive the required immunizations within the specified time limits, he/she shall be excluded from further attendance until the immunizations are received. (Health and Safety Code 120375; 17 CCR 6070)

At the beginning of the school year, the Superintendent or designee may notify parents/guardians of the rights of students and parents/guardians relating to immunizations under Education Code 49403. (Education Code 48980)

(cf. 5145.6 - Parental Notifications)

Records

The Superintendent or designee shall record each new entrant's immunizations in the mandatory permanent student record. District staff shall maintain the confidentiality of immunization records and may disclose such information to state and local health departments only in accordance with law. (Health and Safety Code 120375, 120440; 17 CCR 6070)

(cf. 5125 - Student Records)

Regulation	ALBANY UNIFIED SCHOOL DISTRICT	
Reviewed:	October 6, 2009	Albany, California
Revised:	August 14, 2012	

Albany Unified School District

Administrative Regulation

Child Abuse Prevention And Reporting

AR 5141.4
Students

Definitions

Child abuse or neglect includes the following: (Penal Code 11165.5, 11165.6)

1. A physical injury or death inflicted by other than accidental means on a child by another person
2. Sexual abuse of a child, including sexual assault or sexual exploitation, as defined in Penal Code 11165.1
3. Neglect of a child as defined in Penal Code 11165.2
4. Willful harming or injuring of a child or the endangering of the person or health of a child as defined in Penal Code 11165.3
5. Unlawful corporal punishment or injury as defined in Penal Code 11165.4

Child abuse or neglect does not include:

1. A mutual affray between minors (Penal Code 11165.6)
2. An injury caused by reasonable and necessary force used by a peace officer acting within the course and scope of his/her ~~employment~~ (employment) (Penal Code 11165.6)

(cf. 3515.3 - District Police/Security Department)

3. An injury resulting from the exercise by a teacher, vice principal, principal, or other certificated employee of the same degree of physical control over a student that a parent/guardian would be privileged to exercise, not exceeding the amount of physical control reasonably necessary to maintain order, protect property, protect the health and safety of students, or maintain proper and appropriate conditions conducive to learning (Education Code 44807)
4. An injury caused by a school employee's use of force that is reasonable and necessary to quell a disturbance threatening physical injury to persons or damage to property, to protect himself/herself, or to obtain weapons or other dangerous objects within the control of the student (Education Code 49001)

(cf. 5144 - Discipline)

5. Physical pain or discomfort caused by athletic competition or other such recreational activity voluntarily engaged in by the ~~student~~—(student (Education Code 49001)

Mandated reporters include, but are not limited to, teachers; instructional aides; teacher's aides or assistants; classified employees; certificated pupil personnel employees; administrative officers or supervisors of child attendance; administrators and employees of a licensed day care facility; Head Start teachers; ~~D~~istrict police or security officers; licensed nurses or health care providers; and administrators, presenters, and counselors of a child abuse prevention program. (Penal Code 11165.7)

Reasonable suspicion means that it is objectively reasonable for a person to entertain a suspicion, based upon facts that could cause a reasonable person in a like position, drawing when appropriate on his/her training and experience, to suspect child abuse or neglect. However, reasonable suspicion does not require certainty that child abuse or neglect has occurred nor does it require a specific medical indication of child abuse or neglect. (Penal Code 11166)

Reportable Offenses

A mandated reporter shall make a report using the procedures provided below whenever, in his/her professional capacity or within the scope of his/her employment, he/she has knowledge of or observes a child whom the mandated reporter knows or reasonably suspects has been the victim of child abuse or neglect. (Penal Code 11166)

Any mandated reporter who has knowledge of or who reasonably suspects that a child is suffering serious emotional damage or is at a substantial risk of suffering serious emotional damage, based on evidence of severe anxiety, depression, withdrawal, or untoward aggressive behavior toward self or others, may make a report to the appropriate agency. (Penal Code 11166.05, 11167)

Any District employee person shall notify a peace officer if he/she reasonably believes that he/she has observed the commission of a murder, rape, or lewd or lascivious act by use of force, violence, duress, menace, or fear of immediate and unlawful bodily injury, ~~where against the a~~ victim who is a child under age 14. (Penal Code 152.3, 288)

Responsibility for Reporting

The reporting duties of mandated reporters are individual and cannot be delegated to another person. (Penal Code 11166)

When two or more mandated reporters jointly have knowledge of a known or suspected instance of child abuse or neglect, the report may be made by a member of the team selected by mutual agreement and a single report may be made and signed by the selected member of the reporting

team. Any member who has knowledge that the member designated to report has failed to do so shall thereafter make the report. (Penal Code 11166)

No supervisor or administrator shall impede or inhibit a mandated reporter from making a report. (Penal Code 11166)

Any person not identified as a mandated reporter who has knowledge of or observes a child whom he/she knows or reasonably suspects has been a victim of child abuse or neglect may report the known or suspected instance of child abuse or neglect to the appropriate agency. (Penal Code 11166)

Reporting Procedures

1. Initial Telephone Report

Immediately or as soon as practicably possible after knowing or observing suspected child abuse or neglect, a mandated reporter shall make an initial report by telephone to any police department (excluding a school district police/security department), sheriff's department, county probation department if designated by the county to receive such reports, or county welfare department. (Penal Code 11165.9, 11166)

Alameda County Child Protective Services

When the initial telephone report is made, the mandated reporter shall note the name of the official contacted, the date and time contacted, and any instructions or advice received.

2. Written Report

Within 36 hours of knowing or observing the information concerning the incident, the mandated reporter shall then prepare and either send, fax, or electronically submit to the appropriate agency a written follow-up report, which includes a completed Department of Justice form (SS 8572). (Penal Code 11166, 11168)

The Department of Justice form may be obtained from the District office or other appropriate agencies, such as the county probation or welfare department or the police or sheriff's department.

Reports of suspected child abuse or neglect shall include, if known: (Penal Code 11167)

a. The name, business address, and telephone number of the person making the report and the capacity that makes the person a mandated reporter

b. The child's name and address, present location, and, where applicable, school, grade, and class

- c. The names, addresses, and telephone numbers of the child's parents/guardians
- d. The name, address, telephone number, and other relevant personal information about the person who might have abused or neglected the child
- e. The information that gave rise to the reasonable suspicion of child abuse or neglect and the source(s) of that information

The mandated reporter shall make a report even if some of this information is not known or is uncertain to him/her. (Penal Code 11167)

The mandated reporter may give to an investigator from an agency investigating the case, including a licensing agency, any information relevant to an incident of child abuse or neglect or to a report made for serious emotional damage pursuant to Penal Code 11166.05. (Penal Code 11167)

3. Internal Reporting

The mandated reporter shall not be required to disclose his/her identity to his/her supervisor, the principal, or the Superintendent or designee. (Penal Code 11166)

However, employees reporting child abuse or neglect to an appropriate agency are encouraged, but not required, to notify the principal as soon as possible after the initial telephone report to the appropriate agency. When so notified, the principal shall inform the Superintendent or designee.

The principal so notified shall provide the mandated reporter with any assistance necessary to ensure that reporting procedures are carried out in accordance with law, Board policy, and administrative regulation. At the mandated reporter's request, the principal may assist in completing and filing the necessary forms.

Reporting the information to an employer, supervisor, principal, school counselor, co-worker, or other person shall not be a substitute for making a mandated report to the appropriate agency. (Penal Code 11166)

Training

Training of mandated reporters shall include identification and mandated reporting of child abuse and neglect. (Penal Code 11165.7)

Training shall also include guidance in the appropriate discipline of students, physical contact with students, and maintenance of ethical relationships with students to avoid actions that may be misinterpreted as child abuse.

(cf. 4119.21/4219.21/4319.21 - Professional Standards)

[\(cf. 4131 - Staff Development\)](#)
[\(cf. 4231 - Staff Development\)](#)
[\(cf. 4331 - Staff Development\)](#)
[\(cf. 5145.7 - Sexual Harassment\)](#)

Victim Interviews

Whenever a representative of a government agency investigating suspected child abuse or neglect or the state Department of Social Services deems it necessary, a suspected victim may be interviewed during school hours, on school premises, concerning a report of suspected child abuse or neglect that occurred within the child's home or out-of-home care facility. The child shall be given the choice of being interviewed in private or in the presence of any adult school employee or volunteer aide selected by the child. (Penal Code 11174.3)

A staff member or volunteer aide selected by a child may decline to be present at the interview. If the selected person accepts, the principal or designee shall inform him/her of the following requirements: (Penal Code 11174.3)

1. The purpose of the selected person's presence at the interview is to lend support to the child and enable him/her to be as comfortable as possible.
2. The selected person shall not participate in the interview.
3. The selected person shall not discuss the facts or circumstances of the case with the child.
4. The selected person is subject to the confidentiality requirements of the Child Abuse and Neglect Reporting Act, a violation of which is punishable as specified in Penal Code 11167.5.

If a staff member agrees to be present, the interview shall be held at a time during school hours when it does not involve an expense to the school. (Penal Code 11174.3)

Release of Child to Peace Officer

When a child is released to a peace officer and taken into custody as a victim of suspected child abuse or neglect, the Superintendent or designee and/or principal shall not notify the parent/guardian, but rather shall provide the peace officer with the address and telephone number of the child's parent/guardian. It is the responsibility of the peace officer or agent to notify the parent/guardian of the situation. (Education Code 48906)

Peace officers shall be asked to sign an appropriate release or acceptance of responsibility form.

(cf. 5145.11 - Questioning and Apprehension)

Parent/Guardian Complaints

Upon request, the Superintendent or designee may provide parents/guardians with a copy of the District's administrative regulation that describes how to report suspected child abuse occurring at a school site to appropriate agencies. For parents/guardians whose primary language is other than English, such procedures may be in their primary language and, when communicating orally regarding those procedures, an interpreter may be provided.

To file a complaint against a District employee or other person suspected of child abuse or neglect at a school site, parents/guardians may file a report by telephone, in person, or in writing with any appropriate agency identified above under "Reporting Procedures." If a parent/guardian makes a complaint about an employee to any other employee, the employee receiving the information shall notify the parent/guardian of procedures for filing a complaint with the appropriate agency. The employee also is obligated pursuant to Penal Code 11166 to file a report himself/herself using the procedures described above for mandated reporters.

(cf. 1312.1 - Complaints Concerning District Employees)

In addition, if the child is enrolled in special education, a separate complaint may be filed with the California Department of Education pursuant to 5 CCR 4650.

(cf. 1312.3 - Uniform Complaint Procedures)

Notifications

The Superintendent or designee may provide to all new employees who are mandated reporters a statement that informs them of their status as mandated reporters, of their reporting obligations under Penal Code 11166, and of their confidentiality rights under Penal Code 11167. The District may also provide these new employees with a copy of Penal Code 11165.7, 11166, and 11167.

Before beginning employment, any person who will be a mandated reporter by virtue of his/her position shall employees may sign the a statement indicating that they he/she have has knowledge of the reporting obligations under Penal Code 11166 and that they will comply with those provisions. The signed statements shall be retained by the Superintendent or designee. (Penal Code 11166.5)

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

Employees who work with dependent adults shall be notified of legal responsibilities and reporting procedures pursuant to Welfare and Institutions Code 15630-15637.

The Superintendent or designee shall also notify all employees that:

1. A mandated reporter who reports a known or suspected instance of child abuse or neglect shall not be held civilly or criminally liable for making a report and this immunity shall apply even if the mandated reporter acquired the knowledge or reasonable suspicion of child abuse or

neglect outside of his/her professional capacity or outside the scope of his/her employment. Any other person making a report shall not incur civil or criminal liability unless it can be proven that he/she knowingly made a false report or made a report with reckless disregard of the truth or falsity of the report. (Penal Code 11172)

2. If a mandated reporter fails to report an incident of known or reasonably suspected child abuse or neglect, he/she may be guilty of a crime punishable by a fine and/or imprisonment. (Penal Code 11166)

3. No employee shall be subject to any sanction by the ~~D~~istrict for making a report. (Penal Code 11166)

Regulation ALBANY UNIFIED SCHOOL DISTRICT
~~approved~~Reviewed: October 6, 2009 Albany, California
 Revised: August 14, 2012

Albany Unified School District

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other person making a report shall not incur civil or criminal liability unless it can be proven that he/she knowingly made a false report or made a report with reckless disregard of the truth or falsity of the report. (Penal Code 11172)

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